



FROM THE OFFICE OF THE CITY MANAGER

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September 26, 2011

To: The Honorable Mayor and City Council Members

From: John Szerlag, City Manager

Subject: Request to Delay Study Session Item Regarding Police Department Staffing

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I would like to delay the above referenced study item until March of 2012 for the following reasons:

1. We will have a better comfort level with revenue projections for fiscal years ending 2014 and beyond.
2. The data needed for making Police Department staffing decisions is still being completed and analyzed.
3. The Early Retirement Incentive Program (ERIP) is not yet completed for the Police Department.
4. This item should be addressed in tandem with the need to retain a forty hour work week. And this issue is also predicated on having a more accurate revenue line in the out years.
5. The new city council should be making this decision.

In its place, I would like to have a study item regarding our economic development initiative.

Please advise.

c: Gary Mayer, Chief of Police  
Mark F. Miller, Acting Assistant City Manager/Economic Development Services