



CITY COUNCIL AGENDA ITEM

November 23, 2011

TO: The Honorable Mayor and City Council Members
FROM: John Szerlag, City Manager
SUBJECT: Open Troy

Attached is our progress to date on Open Troy, transparency in government. Essentially, there are four major elements:

1. Check register
2. Purchasing contracts
3. Salary and benefits
4. Bargaining unit contracts

Please know that the check register is patterned after the City of Novi. And salaries/benefits are patterned after the Troy School District.

We expect to go live by mid December.

As always, please contact me should you have any questions.

C: Department Directors

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Open Troy

Transparency in Government

Open Troy

- [Open Troy Home](#)
- [Check Register](#)
- [Purchasing Contracts](#)
- [Salaries and Benefits](#)
- [Collective Bargaining Agreements](#)

Welcome to the City of Troy's transparency in government site. Open Troy is a user friendly site that provides information related to City expenditures. Click on any of the boxes below to access details about that category of information.

In addition under Resources on the left are links to other documents related to the City's performance and finances.

Resources

- [Dashboard](#)
- [Budget](#)
- [PAFR](#)
- [CAFR](#)

Check Register



General operating expenditures

Purchasing Contracts



Active purchasing contracts

Salaries and Benefits



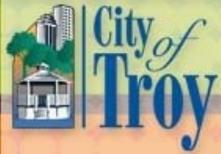
Salary and benefit information

Collective Bargaining Agreements



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Check Register

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Welcome to the City of Troy Online Check Register. This site includes data from the City of Troy's General Operating Accounts Payable system for the current and previous fiscal years.

Register Date:

Date	Payee	Amount	Void Date
11/3/2011	3M	\$4,148.68	

Invoice #	Date	Description	Amount
TP14190	10/7/2011	Sign Film	\$1,242.00
TP14185	10/7/2011	Pavement Markings	\$2,440.93
TP14191	10/11/2011	Sign Film	\$465.75

11/3/2011 A & L SYSTEMS-ALL LOCATIONS \$204.05

11/3/2011 ADVANCED WIRELESS TELECOM \$600.00

11/3/2011 AIRGAS GREAT LAKES \$8.93

Invoice #	Date	Description	Amount
9900381033	9/30/2011	COMM CENTER SUPPLIES-HELIUM	\$8.93

Searchable by check date

Drill down to invoice detail

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Transparency in Government

Purchasing Contracts

- Open Troy Home
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Welcome to the City of Troy Online Active Contract Database.

Filter Results
Vendor or Bid Name:

Resources

- Dashboard
- Budget
- PAFR
- CAFR

<u>Bid Number</u>	<u>Bid Name</u>	<u>Department</u>	<u>Vendor</u>	<u>Resolution Number</u>	<u>Commencement Date</u>
ITB-COT 11-21	PREFAB RESTROOM FACILITY	Parks and Recreation	CXT, INC.	2011-10-246-J-7	11/1/2011
RFP-COT 11-13	Communication Strategy	Community Affairs	Marketing Associates	2011-09-209-I-6	10/18/2011
ITB-COT 11-18	Ice Melt Compounds	Streets	Washington Elevator Company, Inc.	2011-10-220-J-4a	10/1/2011
ITB-COT 11-19	Tee Shirts	Parks and Recreation	ITA Printing	2011-09-218-J-4a	9/30/2011
ITB-COT 11-17	ASPHALT PATCHING MATERIAL - COLD PATCH	Streets	SAGINAW ASPHALT PAVING COMPANY	2011-08-202-J-4d	8/29/2011
P-COT 10-43	CATERER TROY COMMUNITY CENTER	Parks and Recreation	ENCORE CATERING	2011-05-093-I-6	8/20/2011
ITB-COT 11-Fire Apparatus	Fire Apparatus	Fire Department	Pierce Mfg C/O Halt Fire Inc.	2011-08-189	8/16/2011

Click link to view contract document

Click link to see contract

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Salaries and Benefits

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Welcome to the City of Troy Online Salary Database. This site provides salary and benefit information for the last complete calendar year. Salaries represent Medicare wages as reported on W2's filed with the IRS.

Troy offers a self-funded medical insurance plan. Where employees are enrolled in that plan noted with an "SF." The actual cost of an employee's self-funded benefits vary by employee based upon individual claims filed on behalf of the employee and/or his/her dependents. Accordingly, due to privacy concerns, these costs are not reported on an individual employee basis. The total cost for the self funded medical plan from January 1, 2010, through December 31, 2010, was \$XXXXXXX.

Resources

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Position:

<u>Position Number</u>	<u>Title</u>	<u>Department</u>	<u>Medicare Wages</u>	<u>FICA</u>	<u>Retirement</u>	<u>Health/Vision</u>	<u>Dental</u>	<u>Life</u>	<u>Disability</u>	<u>Total Compensation and Benefits</u>
479320003	MSE-F Equipment Operator II	STS	\$53,701.95	\$4,108.20	\$9,601.06	\$17,317.08	\$1,397.50	\$182.91	\$301.82	\$86,610.52
479320004	MSE-F Equipment Operator II	STS	\$55,012.33	\$4,208.44	\$9,386.98	\$15,451.2	\$1,397.50	\$180.30	\$300.36	\$85,937.11
479320005	MSE-F Equipment Operator II	STS	\$52,839.33	\$4,042.21	\$10,146.69	\$15,451.2	\$1,397.50	\$182.91	\$301.82	\$84,361.66

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Collective Bargaining Agreements

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Welcome to the City of Troy Collective Bargaining Agreements site. Below you will find pdf copies of all current Collective Bargaining Agreements. The period covered by each agreement can be found on the cover page of the respective document.

- [American Federation of State, County, and Municipal Employees \(AFSCME\)](#)
- [Clerical and Non-Sworn Police Personnel - Michigan Association of Police\(MAP\)](#)
- [Troy Command Officers Association \(TCOA\)](#)
- [Troy Communications Supervisors Association \(TCSA\)](#)
- [Troy Fire Staff Officers Association \(TFSOA\)](#)
- [Troy Police Officers Association \(TPOA\)](#)

Click link to view agreement

Click link to see contract

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