

Revised - January 4, 2012

TROY MULTI MODAL TRANSIT FACILITY
OPERATION AND MAINTENANCE COST ESTIMATE

	Item	Quantity	Unit	Unit Price	Total Cost
1	Building Maintenance and Custodial (based on current city billing history)	2000	SF	\$3.07	\$6,140.00
2	Custodial supplies (based on current city billing history)	2000	SF	\$0.20	\$400.00
3	Mowing (one acre or less) (based on current city billing history)	21	EA	\$28.00	\$588.00
4	Snow and Ice Removal - Parking Lot and Doyle Drive (65,812 SF x \$3.20 per 1,000 SF = \$210.60 per removal)	30	EA	\$210.60	\$6,318.00
5	Snow and Ice Removal - Sidewalks (based on current city billing history) (13,000 SF x \$.01 per SF = \$130 per removal x 30/year (No heated Sidewalks)	30	EA	\$130.00	\$3,900.00
6	Electric (based on current city billing history, calibrated to 2,000 sf)	1	Lsum	\$4,160.00	\$4,160.00
7	Gas Utility (based on current city billing history, calibrated to 2,000 sf)	1	Lsum	\$2,240.00	\$2,240.00
8	Elevator Maintenance (based on average annual cost for City's elevators)	2	EA	\$1,875.00	\$3,750.00
9	Relief Valve Testing (based on current city billing history)	2	EA	\$785.00	\$1,570.00
10	Water & Sewer (based on current city rates)	1	Lsum	\$300.00	\$300.00
11	Window Cleaning (based on current city billing history)	2	EA	\$1,300.00	\$2,600.00
		Total Estimated O&M Costs			\$31,966.00

* As requested by Council Members Dave Henderson and Doug Tietz.