



CITY COUNCIL AGENDA ITEM

Date: April 12, 2012
To: Mayor and City Council Members
From: John Szerlag, City Manager
Subject: Responses to Budget Issues

During individual table discussions we have had over the past few weeks, some issues were brought up that pertain to the upcoming budget sessions. As such, please consider this as the second installment of answers. Specifically, attached you will find the following:

1. My memorandum explaining general fund balance.
2. Memorandum from City Assessor Nino Licari summarizing in-house vs. outsourcing the Assessing Department.

As always, please feel free to contact me should you have any questions.

C: Nino Licari, City Assessor
Tom Darling, Interim Director of Finance & Administrative Services
Monica Irelan, Assistant to the City Manager/Coordinator of Continuous Improvement