TROY CITY COUNCIL

SPECIAL STUDY SESSION AGENDA

APRIL 23, 2012
CONVENING AT 7:30 P.M.

PERMITTED BY COUNCIL RESOLUTION #2011-11-262

Submitted By
The City Manager

***NOTICE**: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at clerk@troymi.gov at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.*

500 W. Big Beaver
Troy, MI 48084
(248) 524-3300

The City of Tomorrow... ...Today

TO: The Honorable Mayor and City Council
Troy, Michigan

FROM: John Szerlag, City Manager

SUBJECT: Background Information and Reports

Ladies and Gentlemen:

This booklet provides a summary of the many reports, communications and recommendations that accompany your Agenda. Also included are suggested or requested resolutions and/or ordinances for your consideration and possible amendment and adoption.

Supporting materials transmitted with this Agenda have been prepared by department directors and staff members. I am indebted to them for their efforts to provide insight and professional advice for your consideration.

As always, we are happy to provide such added information as your deliberations may require.

Respectfully submitted,

John Szerlag, City Manager

TROY CITY COUNCIL

VISION STATEMENT AND GOALS

Adopted: Monday, February 7, 2011

VISION:

To honor the legacy of the past and build a strong, vibrant future and be an attractive place to live, work, and grow a business.

GOALS:

Provide a safe, clean, and livable city

Practice good stewardship of infrastructure
Maintain high quality professional community oriented police and fire protection
Conserve resources in an environmentally responsible manner
Encourage development toward a walkable, livable community

Provide effective and efficient local government

Demonstrate excellence in community services
Maintain fiscally sustainable government
Attract and support a committed and innovative workforce
Develop and maintain efficiencies with internal and external partners
Conduct city business and engage in public policy formation in a clear and transparent manner

Build a sense of community

Communicate internally and externally in a timely and accurate manner
Develop platforms for transparent, deliberative and meaningful community conversations
Involve all stakeholders in communication and engagement activities
Encourage volunteerism and new methods for community involvement
Implement the connectedness of community outlines in the Master Plan 2008

Attract and retain business investment

Clearly articulate an economic development plan
Create an inclusive, entrepreneurial culture internally and externally
Clarify, reduce and streamline investment hurdles
Consistently enhance the synergy between existing businesses and growing economic sectors
Market the advantages of living and working in Troy through partnerships

CITY COUNCIL
SPECIAL STUDY SESSION
AGENDA

April 23, 2012 – 7:30 PM
Council Boardroom
City Hall - 500 West Big Beaver
Troy, Michigan 48084
(248) 524-3317

A. CALL TO ORDER: 1

B. ROLL CALL: 1

C. DISCUSSION ITEM: 1

C-1 Proposed Fiscal Year 2012/2013 Annual Budget and Three-Year Budget 1

D. PUBLIC COMMENT: 1

E. ADJOURNMENT: 1

SCHEDULED REGULAR CITY COUNCIL MEETINGS: 2

Monday, May 7, 2012 Regular Meeting 2
Monday, May 14, 2012 Regular Meeting 2
Monday, June 4, 2012 Regular Meeting 2
Monday, June 18, 2012 Regular Meeting 2
Monday, July 9, 2012 Regular Meeting 2
Monday, July 23, 2012 Regular Meeting 2
Monday, August 13, 2012 Regular Meeting 2
Monday, August 27, 2012 Regular Meeting 2
Monday, September 10, 2012 Regular Meeting 2
Monday, September 24, 2012 Regular Meeting 2
Monday, October 8, 2012 Regular Meeting 2
Monday, October 22, 2012 Regular Meeting 2
Monday, November 12, 2012 Regular Meeting 2
Monday, November 26, 2012 Regular Meeting 2
Monday, December 3, 2012 Regular Meeting 2
Monday, December 17, 2012 Regular Meeting 2

SCHEDULED SPECIAL CITY COUNCIL MEETINGS: 2

Monday, April 30, 2012 Special Budget Study Session 2

A. CALL TO ORDER:

B. ROLL CALL:

(a) Mayor Janice Daniels
Jim Campbell
Wade Fleming
Dave Henderson
Maureen McGinnis
Dane Slater
Doug Tietz

(b) Absent Council Members:

Suggested Resolution
Resolution #2012-04-
Moved by
Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of _____at the City Council Special Study Session of Monday, April 23, 2012 due to_____

Yes:
No:

C. DISCUSSION ITEM:

C-1 Proposed Fiscal Year 2012/2013 Annual Budget and Three-Year Budget

Overview of 2012/13 Budget:

- **General Fund**
- **Internal Service Funds**
- **Special Revenue Funds**
- **Debt Service Funds**

(Budget is available for review at the City Clerk's Office, Troy Public Library and on the City's website http://www.troymi.gov/budget/)

D. PUBLIC COMMENT:

E. ADJOURNMENT:

Respectfully submitted,

John Szerlag, City Manager

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