Table
Re Item I-10

CITY COUNCIL AGENDA ITEM

May 3, 2012

TO: The Honorable Mayor and City Council Members

FROM: John Szerlag, City Manager
Thomas Darling, Acting Director of Finance & Administrative Services

SUBJECT: Amendment to Chapter 20 of the Troy City Code (Water and Sewer Rates)

Attached is an amendment to Chapter 20 of the Troy City Code reflecting the water and sewer rate adjustment discussed during the 2012/13 budget study sessions. The rate adjustments are a result of the City of Detroit 8.0% increase and an overall sewerage rate increase of 8.0%.

These adjustments will provide sufficient funds to operate, maintain and make improvements to our systems. The water and sewer rates are reviewed and adjusted annually when required. The last adjustment was on July 1, 2011.

The following water and sewer rates are recommended for City of Troy water bills rendered after July 1, 2012:

	2011/12 Rate	2012/13 Rate	Adjustment
Water	$28.10	$30.35	$2.25
Sewer	22.90	24.80	1.90
	$51.00	$55.15	$4.15

The average bill for a family of four will increase approximately $16.19 per quarter.

It is recommended that City Council approve the rates outlined herein and reflected in the amendments to Chapter 20 of the Troy City Code.