



CITY COUNCIL REPORT

October 2, 2012

TO: Mike Culpepper, Acting City Manager

FROM: Mark F. Miller, Director of Economic and Community Development
Steven J. Vandette, City Engineer

SUBJECT: Additional Tri-Party Funds – City to schedule more work on County Roads

In August we received notice from the Road Commission for Oakland County (RCOC) that \$2.9 million in unclaimed Tri-Party funds (from communities without suitable projects or not able to fund their required one third share) would be made available. Interested communities would need to use these funds during the 2012 and 2013 construction seasons. Engineering submitted a list of eleven projects totaling \$2.9 million. The RCOC received over \$21 million in project requests from all communities, including Troy.

Due to the overwhelming response, the RCOC distributed the additional funds based on the Tri-Party formula, which is based on miles of County roads in the city and the latest 3-year crash data. Based on this calculation, Troy's share of the unclaimed funds is \$363,550.

Troy's share of the additional Tri-Party funds is one-third or \$121,183 of the total amount. The remaining two-thirds or \$242,367 comes from the Board of Road Commissioners (Board) and the Oakland County Board of Commissioners (County). The City's share will come from the Major Road Fund.

The Board is expected to approve the additional funds at their meeting of October 3, 2012.

Engineering is proposing that approximately \$140,000 of the additional funds be used this fall for concrete slab replacement at the following locations.

1. Crossovers on Long Lake (full replacement), east and west of Livernois
2. Big Beaver westbound in front of Troy Sports Complex (spot replacement)
3. Westbound Long Lake, west of Falmouth (340 feet of curb lane)

The remainder of the additional Tri-Party funds, combined with 2013 Tri-Party funds expected next spring, will be used to replace the badly deteriorated I75/Crooks intersection and all lanes of northbound Livernois, south of Long Lake.

Dilisio Contracting, who is currently under contract for major road concrete slab replacement work and who completed the 2012 Tri-Party work on westbound Long Lake west of Crooks, has agreed to complete the additional work identified for this fall.

Work proposed for the 2013 construction season will require Engineering to prepare a construction staging and traffic control plan, and obtain permits from the RCOC and MDOT for work impacting the I75/Crooks interchange. These plans will be developed this winter so that the work may commence next spring.