



CITY COUNCIL REPORT

October 16, 2012

TO: Mike Culpepper, Acting City Manager

FROM: Mark F. Miller, Director of Economic and Community Development
Steven J. Vandette, City Engineer

SUBJECT: Additional Tri-Party Funds – City Acquires More Funds

The City received notice and reported to the Mayor and Council that we would be receiving \$363,550 in additional Tri-Party funds for work on County Roads. This amount has subsequently been increased to \$372,330 due to other communities not claiming additional Tri-Party funds.

Staff had indicated to the Road Commission for Oakland County (RCOC) our desire that if any additional unclaimed funds became available that Troy would accept these funds and use them for work on County Roads. We had originally submitted a list of eleven projects totaling \$2.9 million. The RCOC received over \$21 million in project requests from all communities, including Troy.

Troy's share of the \$372,330 in Tri-Party funds is one-third or \$124,110 of the total amount. The remaining two-thirds or \$248,220 comes from the Board of Road Commissioners (Board) and the Oakland County Board of Commissioners (County). The City's share will come from the Major Road Fund.

Engineering is proposing that approximately \$140,000 of the additional funds be used for concrete slab replacement at the following locations.

1. Crossovers on Long Lake (full replacement), east and west of Livernois
2. Big Beaver westbound in front of Troy Sports Complex (spot replacement)
3. Westbound Long Lake, west of Falmouth (340 feet of curb lane)

The remainder of the additional Tri-Party funds, combined with 2013 Tri-Party funds expected next spring, will be used to replace the badly deteriorated I75/Crooks intersection and all lanes of northbound Livernois, south of Long Lake.