



CITY COUNCIL ACTION REPORT

DATE: January 2, 2013

TO: Brian Kischnick, City Manager

FROM: Mark Miller, Director of Economic & Community Development
Cindy Stewart, Community Affairs Director

SUBJECT: Public Hearing – Re-programming Community Development Block Grant (CDBG) Program Year 2011 funds

The Parks-Recreational Facilities account for CDBG program year 2011 has a balance of \$12,713.27. The balance of funds from Program Year 2011 must be expended or relinquished.

The proposed Flood Drain Improvement Project in Section 36 completed this past year, consisted of installing storm drains with catch basins on Lovington Street, Minnesota to Dequindre. The CDBG funds obligated for this project were not sufficient to pay for the entire project, as such City funds were budgeted for costs in excess of available CDBG funds.

The Section 36 Park Project cannot be completed quick enough this winter to spend the PY 2011 funds in a timely manner; unlike the Flood Drain Improvement Project which has been completed, but final payment has not been made pending submittal of final paperwork.

City Management recommends reprogramming CDBG Program Year 2011 unexpended funds in the amount of \$12,713.27 from the Parks-Recreational Facilities fund to the Flood Drain Improvements fund in order to reduce the City's share of the Lovington Street, Minnesota to Dequindre project in Section 36. See attached map of the project area.



Note: The information provided by this application has been compiled from recorded deeds, plats, tax maps, surveys, and other public records and data. It is not a legally recorded map survey. Users of this data are hereby notified that the source information represented should be consulted for verification.



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