

January 3, 2006

TO: John Szerlag, City Manager

FROM: Brian Murphy, Assistant City Manager/Services
Steven Vandette, City Engineer 

SUBJECT: Request for Federal Aid Funding – FY 2009

The Oakland County Federal Aid Funding Committee will hold their annual meeting on February 1, 2006 for the purpose of approving road improvement projects for federal aid funding. Oakland County typically receives federal funds in the range of \$20-24 million to distribute to all projects within Oakland County in the various funding categories. Obviously, there are not sufficient federal funds available for all projects in Oakland County or even all phases of projects in Troy.

Due to the limited federal funds and a backlog of previously approved projects, the Funding Committee will only be accepting requests for new Resurfacing, Restoration and Rehabilitation (RRR) and Reconstruction projects for FY 2009 funding. In addition, next phase widening projects in the Surface Transportation Program – Urban (STPU) and Transportation Economic Development Fund - Category “C” (TEDF-C) will also be considered. We have submitted a request that the “Next Phase” of the projects listed below be considered for federal aid funding for FY 2009 in the STPU and EDFC categories:

– Next Phase Funding Request –

Project Name	Limits	Federal Amount	Local Match	Year	Phase
Rochester	Torpey to Barclay	\$ 9,400,000	\$ 3,247,000	2009	CON
Rochester	Barclay to Trinway	\$ 9,200,000	\$ 2,537,000	2009	CON
John R	Long Lake to Square Lake	\$ 4,900,000	\$ 1,651,000	2009	CON
John R	Square Lake to South Blvd.	\$ 4,700,000	\$ 1,506,000	2009	CON
Livernois	Long Lake to Square Lake	\$ 2,400,000	\$ 600,000	2009	ROW
Livernois	Long Lake to Square Lake	\$ 4,900,000	\$ 1,891,000	2009	CON
Stephenson	14 Mile to I-75	\$ 2,400,000	\$ 653,000	2009	CON
Wattles	600' E. & W. of Rochester	\$ 2,600,000	\$ 735,000	2009	CON
TOTAL		\$ 40,500,000	\$12,820,000		

Once a project has been approved for preliminary engineering the entire project is then moved into the “Next Phase” category and subsequent phases (right-of-way and construction) are approved for funding based on the year originally ranked and availability of federal funds. The approval by the Funding Committee earmarks the federal funds for three (3) years into the future. It is still the responsibility of the local agency to complete all requirements for a specific phase in order to obligate the federal funds, including executing an agreement with the Michigan Department of Transportation (MDOT) which requires approval by City Council. Until obligation of the federal funds has been approved, no federal funds are available to the project phase and no local match is required.

The total federal aid funding currently committed to major roads in Troy is \$12,562,000 while the requested next phase federal aid funding is \$40,500,000. The corresponding local match by the City is \$3,246,000 for currently committed phases and \$12,820,000 for the next phase. The table below summarizes the current federal aid funding for each project by approved phase.

– Current Federal Aid Funding –

Project Name	Limits	Federal Amount	Local Match	Year	Phase
Rochester	Torpey to Barclay	\$ 370,000	\$ 93,000	1999	PE
Rochester	Torpey to Barclay	\$ 5,120,000	\$ 1,280,000	2006	ROW
Rochester	Barclay to Trinway	\$ 500,000	\$ 125,000	2002	PE
Rochester	Barclay to Trinway	\$ 3,200,000	\$ 800,000	2007	ROW
John R	Long Lake to Square Lake	\$ 118,000	\$ 62,000	2002	PE
John R	Long Lake to Square Lake	\$ 400,000	\$ 100,000	2005	ROW
John R	Square Lake to South Blvd.	\$ 118,000	\$ 62,000	2002	PE
John R	Square Lake to South Blvd.	\$ 800,000	\$ 200,000	2005	ROW
Livernois	Long Lake to Square Lake	\$ 176,000	\$ 84,000	2002	PE
Stephenson	14 Mile to I-75	\$ 96,000	\$ 24,000	2002	PE
Stephenson	14 Mile to I-75	*** Additional ROW Not Required ***			
Wattles	600' E. & W. of Rochester	\$ 64,000	\$ 16,000	2001	PE
Wattles	600' E. & W. of Rochester	\$ 1,600,000	\$ 400,000	2006	ROW
TOTAL		\$ 12,562,000	\$ 3,246,000		

PHASE

- PE** – Preliminary Engineering (Design)
- ROW** – Right-of-Way Acquisition
- CON** – Construction