

June 30, 2006

TO: John M. Lamerato, Acting City Manager

FROM: Brian P. Murphy, Assistant City Manager/Services
Jeanette Bennett, Purchasing Director
Timothy L. Richnak, Public Works Director

SUBJECT: **AGENDA ITEM** – Amendment #3 Concrete Pavement Repair

RECOMMENDATION

It is recommended that City Council approve Amendment #3 in the amount of \$25,000.00 to the concrete pavement repair contract for local roads with Hard Rock Concrete, Inc.

SUMMARY

On January 24, 2005, the Troy City Council approved a contract for concrete pavement repair to the low bidder Hard Rock Concrete for local roads for funds budgeted in the fiscal year 2004/2005 (Resolution #2005-01-041-E20).

Subsequently, the contract was amended on July 11, 2005 to extend the contract to complete concrete replacement for local roads for work to be completed by June 30, 2006 (Resolution #2005-07-325-E11). Amendment #1 extension provided a contract to expend local road funds for the 2005/2006 fiscal year budget.

On June 5, 2006, City management recommended to amend the contract for an additional \$125,000 to complete local road repairs in Section 11 and Randall Drive (Resolution 2006-06-245). These repairs had been identified by our pavement management system (Hansen). The funds were available in the local road capital budget.

The project was initiated immediately in order to complete the work by June 30, 2006. As the work was in progress, City staff determined that the extent of the pavement deterioration extended beneath and into adjacent pavement. We determined that it was responsive and responsible to repair the extended pavement while the work was underway, and at the 2004/2005 contract costs.

The additional pavement work was over and above the approved contract amount by \$25,000.00. These expended funds do not exceed the 2005/2006 budgeted amounts totaling \$1,000,000.00

June 30, 2006

To: John M. Lamerato, Acting City Manager
Re: Amendment #3 – Concrete Pavement Repair

Hard Rock Concrete, Inc

2006 Contract Amount Amendment #1	\$500,000.00
Additional 25%	\$125,000.00
Amendment # 2	\$125,000.00
Total	\$750,000.00
Proposed Amendment # 3	\$25,000.00
Total	\$775,000.00

BUDGET

Funds are available to complete this project in the 2005/06 Local Road account # 401499.7989.051015 and 401499.7989.500. The budgeted amounts in capital pavement replacement for local roads in these two accounts totals \$1,000,000.00.

Prepared by: Marina Basta Farouk, Project Construction Manager