



CITY COUNCIL ACTION REPORT

November 14, 2006

TO: Phillip L. Nelson, City Manager

FROM: Jeanette Bennett, Director of Purchasing
Steve A. Pallotta, Director of Building Operations
William S. Nelson, Fire Chief

SUBJECT: Fire Station One Renovation

Background:

- Capital funds were budgeted in 2005-2006 to provide interior painting, carpet and ceiling tile replacement at Fire Station one, as part of our fire station maintenance program.
- While evaluating the component parts of the project, station one personnel requested that the existing kitchen, and storage areas be evaluated.
- It was determined that the majority of the station did not require painting, but that the kitchen area needed additional work including relocation of several walls to facilitate use of the kitchen.
- Building operations indicated that their personnel could perform the required work. Due to the timing of other projects, this project was unable to be scheduled prior to June 30, 2006.
- The previously budgeted funds have been requested to be carried over to the current budget.

Financial Considerations:

- Funds for this project were budgeted in the Fire Department Buildings capital account, 401344.7975.055.

Legal Considerations:

- There are no legal considerations

Policy Considerations:

This project addresses the following City goals:

- I Minimize cost and increase efficiency of City government
- IV Creatively maintain and improve public infrastructure
- VI Protect life and property

November 14, 2006

To: Phillip L. Nelson, City Manager
Re: Fire Station #1 Renovation

Options:

- City management requests authorization to renovate the kitchen and meeting room areas at Fire Station #1, for an estimated total project cost of \$51,000.00, as detailed in Appendix A, using in-house personnel, approved contracts, and standard purchasing procedures.

FIRE STATION ONE RENOVATION

DETAILED COST ESTIMATES
Remodel Fire Station 1 Kitchen

APPENDIX A

	Price
Base Cove	\$300.00
Range Hood with exhaust fan	\$1,700.00
Carpet with Glue \$28.00 per sq. yard X 95sq. yards	\$3,000.00
Ceiling Grid	\$1,000.00
Ceiling Tile	\$1,000.00
Cabinets, Counter tops & all laminates includes all substructures	\$22,500.00
Re-use Doors, with all hardware and locksets	\$150.00
Drywall includes complete wall construction	\$1,000.00
Electrical	\$1,000.00
Plumbing and Plumbing Fixtures and garbage disposals	\$2,000.00
HVAC	\$350.00
Lighting includes additional lights, exit signs and emergency lighting	\$1,600.00
Paint	\$1,000.00
Demo	\$1,000.00
Appliances (2 dishwasher and new refrigerator)	\$3,300.00
TOTAL ESTIMATED MATERIAL COST	\$40,900.00
Labor cost estimated 400 hrs X \$24.44 per hr = \$	\$9,776.00
ESTIMATED COST WITH LABOR	\$50,676.00

