



CITY COUNCIL REPORT

December 14, 2006

TO: Phillip L. Nelson, City Manager

FROM: Brian Murphy, Assistant City Manager/Services
Steve Vandette, City Engineer

SUBJECT: Request for Federal Aid Funding – FY 2010 and 2011

Background:

- The Oakland County Federal Aid Funding Committee will hold their annual meeting on February 7, 2007 for the purpose of approving road improvement projects for federal aid funding. Oakland County typically receives federal funds in the range of \$20-24 million to distribute to projects within Oakland County in the various funding categories.
- There are not sufficient federal funds available for all projects in Oakland County or even all phases of projects in Troy, so projects are prioritized and funding is programmed over several years.
- The following “Next Phase” projects will be submitted for funding consideration in the Surface Transportation Program – Urban (STPU) or Economic Development Fund – Category “C” (EDFC) categories for FY 2010 and 2011:

Project Name	Limits	Federal Amount	Local Match	Year	Phase
Rochester	Torpey to Barclay	\$ 1,200,000*	\$ 0	2010	CON
Wattles	600' E. & W. of Rochester	\$ 2,100,000	\$ 653,000	2010	CON
Livernois	Long Lake to Square Lake	\$ 2,400,000	\$ 600,000	2010	ROW
John R	Long Lake to Square Lake	\$ 5,500,000	\$ 2,977,000	2010/2011	CON
John R	Square Lake to South Blvd.	\$ 5,000,000	\$ 1,747,000	2010/2011	CON
Stephenson	14 Mile to I-75	\$ 2,600,000	\$ 722,000	2010/2011	CON
Rochester	Barclay to Trinway	\$ 9,000,000	\$ 2,671,000	2011	CON
Livernois	Long Lake to Square Lake	\$ 5,300,000	\$ 2,439,000	2011	CON
TOTAL		\$33,100,000	\$11,809,000		

PHASE

ROW – Right-of-Way Acquisition

CON – Construction

* \$8,400,000 was approved for this project in 2009 with a local match of \$3,386,000

- Once a project has been approved for preliminary engineering the entire project is then moved into the “Next Phase” category and subsequent phases (right-of-way and construction) are approved for funding based on the year originally ranked and availability of federal funds. The approval by the Funding Committee earmarks the federal funds for three (3) years into the future.

Financial Considerations:

- By obligating previous phases of a project, the city has agreed to construct these projects at some time in the future and fund the local share of the project.
- In the event that actual construction of the roadway is not undertaken by the close of the twentieth fiscal year following the fiscal year in which the project contract covering the work is executed, the city would be required to repay all monies distributed for the previous project phases.

Legal Considerations:

- It is the responsibility of the local agency to complete all requirements for a specific phase in order to obligate the federal funds, including executing an agreement with the Michigan Department of Transportation (MDOT) which requires approval by City Council. Until obligation of the federal funds has been approved, no federal funds are available to the project phase and no local match is required.

Policy Considerations:

- Widening and reconstruction of major roads provides a safer road and relieves congestion (Goal #2 & #4)
- The use of federal funds reduces the overall cost to the city (Goal #1)

Approved for Submittal:

Phillip L. Nelson, City Manager