



CITY COUNCIL ACTION REPORT

May 11, 2007

TO: Phillip L. Nelson, City Manager

FROM: John M. Lamerato, Assistant City Manager/Finance & Administration
Susan A. Leirstein, Purchasing Director
Carol K. Anderson, Parks and Recreation Director

SUBJECT: Standard Purchasing Resolution 4: Award – State of Michigan Cooperative Purchasing Agreement MiDEAL – Toro Lawn Maintenance Equipment

Background

- The State of Michigan MiDEAL Program awarded a contract for the complete line of Toro lawn maintenance equipment to Spartan Distributors, Inc. of Auburn Hills, MI (Contract #071B7200194)
- The equipment being purchased is either replacing equipment due to come out of service, supplementary, or will be shared between the two golf facilities.
- Equipment to be replaced will be auctioned on the MITN system, after delivery of the new equipment.
- Spartan Distributors will purchase and install the Jodale Perry ROPS Enclosed Cab, which is not available at the state discounted prices, but provides added protection to the operator from pesticide applications and the elements at a cost of \$5,355.00.
- Discounts on this equipment are available up to 28% from manufacturer's suggested retail prices.

Financial Considerations

- Funds are available in the Sylvan Glen capital account # 788.7978.010

	<u>BUDGET</u>	<u>UNIT COST</u>	<u>TOTAL</u>
(1) Toro Workman 3200 2WD Sprayer	\$ 25,000.00	\$ 24,915.14	\$ 24,915.14
(1) Jodale Perry Boxer ROPS Cab	\$ 6,000.00	\$ 5,355.00	\$ 5,355.00
(1) Toro SandPro 5040	\$ 17,500.00	\$ 17,338.56	\$ 17,338.56
(1) Toro ProCore 648	\$ 18,000.00	\$ 18,356.11	\$ 18,356.11
(1) Toro Groundsmaster 3500	<u>\$ 30,000.00</u>	\$ 27,316.81	<u>\$ 27,316.81</u>
	\$ 96,500.00		\$ 93,281.62

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Re: Cooperative Award – Toro Lawn Maintenance Equipment

Legal Considerations

- There are no legal considerations associated with this item.

Policy Considerations

- This purchase will replace equipment due to come out of service, or supplement existing equipment for faster more efficient operations. (Goal II & V)
- The specialized equipment can be shared between the two golf facilities minimizing the need to duplicate additional cost of operations. (Goal II)

Options

- City management and the golf division recommend awarding a contract to provide Toro lawn maintenance equipment to Spartan Distributors of Auburn Hills, MI through the terms of the State of Michigan Cooperative Purchasing Agreement, MiDEAL – contract #071B7200194 for an estimated total cost of \$ 93,281.62.

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