O-05

ROAD COMMISSION for OAKLAND COUNTY

QUALITY LIFE THROUGH GOOD ROADS:
ROAD COMMISSION FOR OAKLAND COUNTY
"WE CARE."

Board of Road Commissioners

Ronald J. Fowkes
Commissioner

Gregory C. Jamian
Commissioner

Eric S. Wilson
Commissioner

Dennis G. Kolar, P.E.
Managing Director

Gary Piotrowicz, P.E., P.T.O.E.
Deputy Managing Director
County Highway Engineer

Highway Maintenance Department

2420 Pontiac Lake Road
Waterford, MI
48328

248-858-4881

FAX
248-858-7607

www.rcocweb.org

November 13, 2014

Mr. Timothy Richnak
Director of Public Works
City of Troy
500 West Big Beaver Road
Troy, Michigan 48084-5285

Dear Mr. Richnak:

This letter is to inform you that The Road Commission for Oakland County will be increasing the amount of the Winter Maintenance Agreements by 8% for this year.

This year's original agreement was sent to you in the amount of $249,691.36. The 8% increase will add $19,975.31, which makes the total agreement amount $269,666.66 for the 2014-2015 winter season.

Please invoice the Road Commission as you have in previous years per the signed agreement. For ease of tracking, please send a supplemental invoice covering the 8% increase in late January.

If you have any questions please feel free to call.

Sincerely,

Darryl M. Heid, P.E.
Director of Highway Maintenance

/slp

RCOC Winter Maintenance Contract Expense History

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total	% of Expenses
Personal Services	$ 67,971	$ 109,889	$ 85,042	$ 122,384	$ 87,472	$ 93,444	$ 173,673	$ 125,799	$ 69,447	$ 113,287	$ 49,177	$ 61,799	$ 231,716	$ 1,391,100	31.7%
Vehicles & Equipment	$ 39,260	$ 73,090	$ 62,263	$ 88,718	$ 57,674	$ 58,122	$ 112,434	$ 117,084	$ 56,849	$ 79,109	$ 42,838	$ 62,300	$ 185,740	$ 1,035,481	23.6%
Salt and Supplies	$ 64,128	$ 128,162	$ 118,385	$ 167,386	$ 128,565	$ 120,004	$ 257,666	$ 238,349	$ 114,949	$ 191,836	$ 81,388	$ 123,749	$ 219,459	$ 1,954,026	44.6%
Totals Expense	$ 171,359	$ 311,141	$ 265,690	$ 378,488	$ 273,711	$ 271,570	$ 543,773	$ 481,232	$ 244,114	$ 384,232	$ 173,403	$ 247,848	$ 636,915	$ 4,383,476	
RCOC Contract Amount	$ 213,170	$ 219,565	$ 226,152	$ 230,676	$ 235,289	$ 239,995	$ 244,795	$ 249,691	$ 249,691	$ 249,691	$ 249,691	$ 249,691	$ 269,666	$ 3,127,763	
Net Cost to City	$ 41,811	$ 91,576	$ 39,538	$ 147,812	$ 38,422	$ 31,575	$ 298,978	$ 231,541	$ 5,577	$ 134,541	$ 76,288	$ 1,843	$ 367,249	$ 1,506,751	

Average Net Cost to City / Year $ 98,130