



# **TROY CITY COUNCIL**

## **SPECIAL STUDY SESSION**

### **AGENDA**

**APRIL 27, 2015**  
**CONVENING AT 6:00 P.M.**

**PERMITTED BY COUNCIL RESOLUTION #2014-11-146**

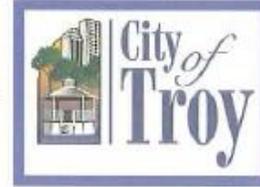
**Submitted By**  
**The City Manager**

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***NOTICE: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at [clerk@troymt.gov](mailto:clerk@troymt.gov) at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.***

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TO: The Honorable Mayor and City Council  
Troy, Michigan

FROM: Brian Kischnick, City Manager

SUBJECT: Background Information and Reports

Ladies and Gentlemen:

This booklet provides a summary of the many reports, communications and recommendations that accompany your agenda. Also included are suggested or requested resolutions and/or ordinances for your consideration and possible adoption.

Supporting materials transmitted with this Agenda have been prepared by department directors and staff members. I am indebted to them for their efforts to provide insight and professional advice for your consideration.

As always, we are happy to provide such added information as your deliberations may require.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "B. Kischnick".

Brian Kischnick, City Manager



# TROY CITY COUNCIL

## VISION STATEMENT AND GOALS

Adopted: Monday, February 7, 2011

### **VISION:**

To honor the legacy of the past and build a strong, vibrant future and be an attractive place to live, work, and grow a business.

### **GOALS:**

#### **Provide a safe, clean, and livable city**

- Practice good stewardship of infrastructure
- Maintain high quality professional community oriented police and fire protection
- Conserve resources in an environmentally responsible manner
- Encourage development toward a walkable, livable community

#### **Provide effective and efficient local government**

- Demonstrate excellence in community services
- Maintain fiscally sustainable government
- Attract and support a committed and innovative workforce
- Develop and maintain efficiencies with internal and external partners
- Conduct city business and engage in public policy formation in a clear and transparent manner

#### **Build a sense of community**

- Communicate internally and externally in a timely and accurate manner
- Develop platforms for transparent, deliberative and meaningful community conversations
- Involve all stakeholders in communication and engagement activities
- Encourage volunteerism and new methods for community involvement
- Implement the connectedness of community outlines in the Master Plan 2008

#### **Attract and retain business investment**

- Clearly articulate an economic development plan
- Create an inclusive, entrepreneurial culture internally and externally
- Clarify, reduce and streamline investment hurdles
- Consistently enhance the synergy between existing businesses and growing economic sectors
- Market the advantages of living and working in Troy through partnerships

2015/2016

# TOP 10 STRATEGIES

*Adopted by City Council 3/9/2015*

'Why'

We believe a strong community embraces diversity, promotes innovation, and encourages collaboration. We strive to lead by example within the region. We do this because we want everyone to choose Troy as their community for life. We believe in doing government the best.

1

Improve and invest in our assets, both people and infrastructure

Define our organizational culture

2

3

Consistently tell our story

Create a sense of place

4

5

Embrace a sustainable Library

Implement a Trails and Pathways Plan and increase walkability

6

7

Maintain strong Public Safety

Improve interaction online and in-person

8

9

Modernize wayfinding opportunities

Celebrate diversity

10



**CITY COUNCIL  
SPECIAL STUDY SESSION  
AGENDA  
April 27, 2015 – 6:00 PM  
Council Boardroom  
City Hall - 500 West Big Beaver  
Troy, Michigan 48084  
(248) 524-3317**

<b><u>A.</u></b>	<b><u>CALL TO ORDER:</u></b>	<b><u>1</u></b>
<b><u>B.</u></b>	<b><u>ROLL CALL:</u></b>	<b><u>1</u></b>
<b><u>C.</u></b>	<b><u>DISCUSSION ITEM:</u></b>	<b><u>1</u></b>
C-1	2015-16 Budget Review	1
<b><u>D.</u></b>	<b><u>PUBLIC COMMENT:</u></b>	<b><u>1</u></b>
<b><u>E.</u></b>	<b><u>ADJOURNMENT:</u></b>	<b><u>1</u></b>
<b><u>FUTURE CITY COUNCIL PUBLIC HEARINGS:</u></b>		<b><u>2</u></b>
	May 11, 2015 Adoption of the 2015-16 Annual City Budget and 3-Year Budget.....	2
<b><u>PROPOSED SPECIAL CITY COUNCIL MEETINGS AND STUDY SESSIONS:</u></b>		<b><u>2</u></b>
<b><u>SCHEDULED SPECIAL CITY COUNCIL MEETINGS:</u></b>		<b><u>2</u></b>
	April 27, 2015 Budget Special Study Session .....	2
	April 29, 2015 Budget Special Study Session .....	2
<b><u>2015 SCHEDULED REGULAR CITY COUNCIL MEETINGS:</u></b>		<b><u>2</u></b>
	May 11, 2015 Regular Meeting.....	2
	May 18, 2015 Regular Meeting.....	2
	June 8, 2015 Regular Meeting .....	2
	Jun 22, 2015 Regular Meeting .....	2
	July 6, 2015 Regular Meeting.....	2
	July 20, 2015 Regular Meeting.....	2
	August 10, 2015 Regular Meeting .....	2
	August 24, 2015 Regular Meeting .....	2
	September 14, 2015 Regular Meeting.....	2
	September 28, 2015 Regular Meeting.....	2

October 12, 2015	Regular Meeting .....	2
October 26, 2015	Regular Meeting .....	2
November 9, 2015	Regular Meeting.....	2
November 23, 2015	Regular Meeting.....	2
December 7, 2015	Regular Meeting.....	2
December 14, 2015	Regular Meeting.....	2



**A. CALL TO ORDER:**

**B. ROLL CALL:**

- (a) Mayor Dane Slater
- Jim Campbell
- Wade Fleming
- Dave Henderson
- Maureen McGinnis
- Ed Pennington
- Doug Tietz

- (b) Absent Council Members:

Suggested Resolution  
 Resolution #2015-04-  
 Moved by  
 Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of \_\_\_\_\_ at  
 the City Council Special Study Session of Monday, April 27, 2015 due to \_\_\_\_\_

Yes:  
 No:

**C. DISCUSSION ITEM:**

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**C-1 2015-16 Budget Review**

(Budget is available for review at the City Clerk’s Office, Troy Public Library and on the City’s website <http://www.troymi.gov/budget/>)

**D. PUBLIC COMMENT:**

**E. ADJOURNMENT:**

Respectfully submitted,



Brian Kischnick, City Manager

**FUTURE CITY COUNCIL PUBLIC HEARINGS:**

May 11, 2015..... Adoption of the 2015-16 Annual City Budget and 3-Year Budget

**PROPOSED SPECIAL CITY COUNCIL MEETINGS AND STUDY SESSIONS:**

**SCHEDULED SPECIAL CITY COUNCIL MEETINGS:**

April 27, 2015 ..... Budget Special Study Session  
April 29, 2015 ..... Budget Special Study Session

**2015 SCHEDULED REGULAR CITY COUNCIL MEETINGS:**

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