



TROY CITY COUNCIL

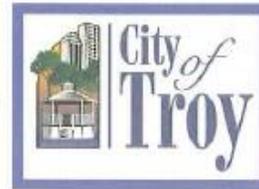
REGULAR MEETING

AGENDA

MAY 11, 2015
CONVENING AT 7:30 P.M.

Submitted By
The City Manager

NOTICE: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at clerk@troymi.gov at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.



TO: The Honorable Mayor and City Council
Troy, Michigan

FROM: Brian Kischnick, City Manager

SUBJECT: Background Information and Reports

Ladies and Gentlemen:

This booklet provides a summary of the many reports, communications and recommendations that accompany your agenda. Also included are suggested or requested resolutions and/or ordinances for your consideration and possible adoption.

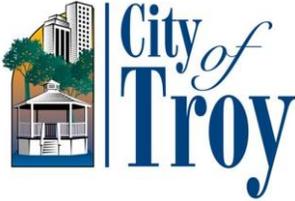
Supporting materials transmitted with this Agenda have been prepared by department directors and staff members. I am indebted to them for their efforts to provide insight and professional advice for your consideration.

As always, we are happy to provide such added information as your deliberations may require.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "B. Kischnick".

Brian Kischnick, City Manager



TROY CITY COUNCIL

VISION STATEMENT AND GOALS

Adopted: Monday, February 7, 2011

VISION:

To honor the legacy of the past and build a strong, vibrant future and be an attractive place to live, work, and grow a business.

GOALS:

Provide a safe, clean, and livable city

- Practice good stewardship of infrastructure
- Maintain high quality professional community oriented police and fire protection
- Conserve resources in an environmentally responsible manner
- Encourage development toward a walkable, livable community

Provide effective and efficient local government

- Demonstrate excellence in community services
- Maintain fiscally sustainable government
- Attract and support a committed and innovative workforce
- Develop and maintain efficiencies with internal and external partners
- Conduct city business and engage in public policy formation in a clear and transparent manner

Build a sense of community

- Communicate internally and externally in a timely and accurate manner
- Develop platforms for transparent, deliberative and meaningful community conversations
- Involve all stakeholders in communication and engagement activities
- Encourage volunteerism and new methods for community involvement
- Implement the connectedness of community outlines in the Master Plan 2008

Attract and retain business investment

- Clearly articulate an economic development plan
- Create an inclusive, entrepreneurial culture internally and externally
- Clarify, reduce and streamline investment hurdles
- Consistently enhance the synergy between existing businesses and growing economic sectors
- Market the advantages of living and working in Troy through partnerships

2015/2016

TOP 10 STRATEGIES

Adopted by City Council 3/9/2015

'Why'

We believe a strong community embraces diversity, promotes innovation, and encourages collaboration. We strive to lead by example within the region. We do this because we want everyone to choose Troy as their community for life. We believe in doing government the best.

1

Improve and invest in our assets, both people and infrastructure

Define our organizational culture

2

3

Consistently tell our story

Create a sense of place

4

5

Embrace a sustainable Library

Implement a Trails and Pathways Plan and increase walkability

6

7

Maintain strong Public Safety

Improve interaction online and in-person

8

9

Modernize wayfinding opportunities

Celebrate diversity

10



**CITY COUNCIL
AGENDA**
May 11, 2015 – 7:30 PM
Council Chambers
City Hall - 500 West Big Beaver
Troy, Michigan 48084
(248) 524-3317

INVOCATION: Pastor Lee Hart from Woodside Bible Church **1**

PLEDGE OF ALLEGIANCE: **1**

A. CALL TO ORDER: **1**

B. ROLL CALL: **1**

C. CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS: **1**

C-1 Economic Development Update *(Presented by: Glenn Lapin, Economic Development Specialist)* **1**

C-2 Police Memorial Day Proclamation *(Presented by: Mayor Dane Slater)* **1**

D. CARRYOVER ITEMS: **1**

D-1 No Carryover Items **1**

E. PUBLIC HEARINGS: **1**

E-1 Adoption of the 2015-16 Annual City Budget and 3-Year Budget *(Introduced by: Brian Kischnick, City Manager)* **1**

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INVOCATION: Pastor Lee Hart from Woodside Bible Church

PLEDGE OF ALLEGIANCE:

A. CALL TO ORDER:

B. ROLL CALL:

- a) Mayor Dane Slater
Jim Campbell
Steve Gottlieb
Dave Henderson
Ellen Hodorek
Ed Pennington
Doug Tietz

- b) Excuse Absent Council Members:

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of _____ at the Regular City Council Meeting of May 11, 2015, due to _____.

Yes:

No:

C. CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS:

C-1 Economic Development Update *(Presented by: Glenn Lapin, Economic Development Specialist)*

C-2 Police Memorial Day Proclamation *(Presented by: Mayor Dane Slater)*

D. CARRYOVER ITEMS:

D-1 No Carryover Items

E. PUBLIC HEARINGS:

E-1 Adoption of the 2015-16 Annual City Budget and 3-Year Budget *(Introduced by: Brian Kischnick, City Manager)*

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

WHEREAS, Section 8.3 of the City Charter directs the City Council to adopt a budget for the ensuing year, beginning July 1, 2015; and

WHEREAS, City Council directed City Management to also produce a three-year budget;

NOW, THEREFORE, BE IT RESOLVED, That the following listed operating revenues including tax revenues and operating transfers “to” the General Operating Fund are anticipated and that the General Operating Fund has sufficient Fund Balance to appropriate as follows:

Taxes	\$30,835,600
Licenses and Permits	2,587,150
Federal Grants	7,000
State Grants.....	42,000
State Shared Revenues.....	6,867,300
Contributions – Local	30,500
Charges for Services	8,511,100
Fines and Forfeitures.....	844,000
Interest and Rents	1,162,600
Other Revenue	1,063,400
Operating Transfers – In.....	<u>4,732,260</u>
Total Revenues and Transfers.....	<u>56,682,910</u>
Appropriation of Fund Balance	<u>4,934,520</u>

Total Revenues, Transfers and Appropriations **\$61,617,430**; and

BE IT FURTHER RESOLVED, That the tax rate for the General Operating Fund shall be six and fifty one-hundredths (6.50) mills on the 2015 taxable valuation; and

BE IT FURTHER RESOLVED, In order to meet anticipated service delivery levels, expenditures amounts from the following listed budgetary functions shall be appropriated from the General Operating Fund:

General Government	\$ 7,769,950
Public Safety	31,781,830
Public Works.....	6,544,050
Community Development.....	3,223,050
Recreation and Culture	7,138,550
Operating Transfers Out	<u>5,160,000</u>

Total Expenditures and Transfers **\$61,617,430**; and

BE IT FURTHER RESOLVED, That the following listed operating revenues of the Capital Projects Fund including tax revenues and transfers “to” the Capital Projects Fund are anticipated and that the Capital Projects Fund has sufficient Fund Balance to appropriate as follows:

Taxes	\$6,782,100
Grants	1,208,000

Contributions – Local	200,000
Charges for Services	342,000
Interest and Rents	105,000
Other Revenues	315,000
Operating Transfer – In	<u>8,925,000</u>
Total Revenues and Transfers	17,877,100
Appropriation of Fund Balance	<u>2,753,600</u>

Total Revenues, Transfers and Appropriations .. \$20,630,700; and

BE IT FURTHER RESOLVED, That the tax rate for the Capital Fund shall be one and fifty-three hundredths (1.53) mills on the 2015 taxable valuation; and

BE IT FURTHER RESOLVED, In order to meet anticipated expenses, amounts from the following listed budgetary centers shall be appropriated from the Capital Projects Fund:

City Manager	\$50,000
Finance.....	17,000
City Buildings.....	75,000
Police.....	295,000
Fire	4,305,000
Streets	11,282,000
Public Works	567,640
Parks	1,667,000
Recreation	741,000
Nature Center.....	50,000
Library.....	993,860
Historic Village	147,000
Debt and Other Financing Uses	<u>440,200</u>

Total Expenditures **\$20,630,700**; and

BE IT FURTHER RESOLVED, That the tax rate for the Refuse Fund shall be one and seven one-hundredths (1.07) mills on the 2015 taxable valuation; and

BE IT FURTHER RESOLVED, That the Refuse Fund shall be appropriated \$4,573,000; and

BE IT FURTHER RESOLVED, That the tax rate for the Library Fund shall be seventy one-hundredths (0.70) mills on the 2015 taxable valuation; and

BE IT FURTHER RESOLVED, That the Library Fund shall be appropriated \$3,667,690; and

BE IT FURTHER RESOLVED, That there shall be a tax levy of seventy one-hundredths (0.70) mills on the 2015 taxable valuation for the General Debt Service Fund; and

BE IT FURTHER RESOLVED, That the General Debt Service Fund shall be appropriated \$3,097,000; and

BE IT FURTHER RESOLVED, That Troy City Council hereby **APPROVES** the following budgets as shown in the 2015/16 budget document:

Major Road Fund	\$4,514,670
Local Road Fund	3,228,210
Transit Center Fund	71,320
Drug Forfeiture Fund	152,000
Community Development Block Grant Fund.....	259,850
Cemetery Fund	2,100
Proposal A Debt Fund	914,600
Proposal B Debt Fund	1,391,300
Proposal C Debt Fund	722,600
Series 2013 DDA Debt Fund	951,000
Sanctuary Lake Golf Course Fund.....	2,160,570
Sylvan Glen Golf Course Fund	1,117,950
Aquatic Center Fund	515,730
Sanitary Sewer Fund	20,146,960
Water Fund	19,478,730
Building Operations	1,065,200
Fleet Maintenance Fund	5,307,470
Information Technology	2,005,790
Unemployment Insurance Fund.....	158,000
Worker’s Compensation Fund	494,000
Compensated Absences Fund	3,856,100; and

BE IT FURTHER RESOLVED, That the three-year budget (2016/17 – 2017/18) for the General Fund, Refuse Fund, General Debt Service Fund and Capital Projects Fund be approved based on the following revenues, expenditures and available, if needed, fund balance:

General Fund Operating	<u>2016/17</u>	<u>2017/18</u>
Taxes	\$31,175,000	\$31,624,600
Licenses and Permits	2,554,250	2,556,250
Federal Grants	4,000	4,000
State Grants.....	40,000	40,000
State Shared Revenues.....	6,932,600	6,998,500
Contributions – Local	30,500	30,500
Charges for Services	8,236,000	8,176,000
Fines and Forfeitures.....	847,000	849,000
Interest and Rents	1,162,600	1,162,600
Other Revenue	1,073,600	1,084,100
Operating Transfers – In.....	<u>4,791,430</u>	<u>4,858,360</u>
Total Revenues & Transfers	<u>56,846,980</u>	<u>57,383,910</u>
Appropriation of Fund Balance	<u>1,127,040</u>	<u>1,600,900</u>

Total Revenue, Transfers and Appropriations \$57,974,020 \$58,984,810; and

BE IT FURTHER RESOLVED, That the tax rate for the General Operating fund shall be six and fifty one-hundredths (6.50) mills on the 2016 and 2017 taxable valuation; and

BE IT FURTHER RESOLVED, That in order to meet anticipated service delivery levels expenditures amounts from the following listed budgetary centers shall be appropriated from the General Operating Fund:

	<u>2016/17</u>	<u>2017/18</u>
General Government	\$ 7,974,210	\$ 8,087,510
Public Safety	32,333,180	32,961,450
Public Works	6,619,990	6,705,580
Community Development	3,293,620	3,359,570
Recreation and Culture	7,253,020	7,370,700
Operating Transfers Out	500,000	500,000
Total Expenditures	<u>\$57,974,020</u>	<u>\$58,984,810</u>

BE IT FURTHER RESOLVED, That the following listed revenues and appropriation fund balance of the Capital Projects Fund are anticipated:

	<u>2016/17</u>	<u>2017/18</u>
Taxes	\$ 6,857,400	\$ 6,958,500
Grants	834,000	2,300,000
Contributions - Local	200,000	200,000
Charges for Services	302,000	302,000
Interest and Rents	105,000	105,000
Other Revenues	120,000	90,000
Operating Transfer-In	3,642,500	3,612,500
Total Revenues and Transfers	<u>12,060,900</u>	<u>13,568,000</u>
Appropriation of Fund Balance	<u>22,510</u>	<u>0</u>

Total Revenues, Transfers and Appropriations .. \$12,083,410..... \$13,568,000; and

BE IT FURTHER RESOLVED, That the tax rate for the Capital Projects Fund shall be one and fifty-three one-hundredths (1.53) mills on the 2016 and 2017 taxable valuation; and

BE IT FURTHER RESOLVED, That in order to meet anticipated expenditures, amounts from the following listed budgetary centers shall be appropriated from the Capital Projects Fund:

	<u>2016/17</u>	<u>2017/18</u>
Finance	\$17,000	\$17,000
City Buildings	340,000	120,000
Police	350,500	194,500
Fire	0	750,000
Streets	8,466,000	9,478,000
Public Works	387,120	353,590
Parks	1,357,000	1,357,000
Recreation	35,000	45,000
Library	780,290	622,710
Historic Village	25,000	25,000
Debt and Other Financing Uses	<u>325,500</u>	<u>365,000</u>

Total Expenditures.....\$12,083,410\$13,327,800; and

BE IT FURTHER RESOLVED, That the tax rate for the Refuse Fund shall be one and seven one-hundredths (1.07) mills on the 2016 taxable valuation and the 2017 taxable valuation; and

BE IT FURTHER RESOLVED, That the Refuse Fund shall be appropriated \$4,665,800 in 2016/17 and \$4,756,050 in 2017/18; and

BE IT FURTHER RESOLVED, That there shall be a tax levy of sixty one-hundredths (0.60) mills on the 2016 and sixty one-hundredths (0.60) mills on the 2017 taxable valuation for the General Debt Service Fund.

BE IT FINALLY RESOLVED, That the General Debt Service Fund shall be appropriated \$3,044,900 in 2016/17 and \$2,872,900 in 2017/18.

Yes:
No:

F. PUBLIC COMMENT FOR ITEMS ON THE AGENDA FROM TROY RESIDENTS AND BUSINESSES:

In accordance with the Rules of Procedure for the City Council, Article 17 – Members of the Public and Visitors:

Any person not a member of the City Council may address the Council with recognition of the Chair, after clearly stating the nature of his/her inquiry or comment. *City Council requests that if you do have a question or concern, to bring it to the attention of the appropriate department(s) whenever possible. If you feel that the matter has not been resolved satisfactorily, you are encouraged to bring it to the attention of the City Manager, and if still not resolved satisfactorily, to the Mayor and Council.*

- Petitioners shall be given a fifteen (15) minute presentation time that may be extended with the majority consent of City Council.
- Any member of the public, not a petitioner of an item, shall be allowed to speak for up to three (3) minutes to address any Public Hearing item.
- Any Troy resident or Troy business representative, not a petitioner of an item, shall be allowed to speak for up to three (3) minutes total to address Postponed, Regular Business, Consent Agenda or Study items or any other item on the Agenda as permitted under the Open Meetings Act during the *Public Comment for Items On the Agenda from Troy Residents and Businesses* portion of the Agenda.
- Any Troy resident or Troy business representative, not a petitioner of an item, shall be allowed to speak for up to three (3) minutes to address any topic not on the Agenda as permitted under the Open Meetings Act during the *Public Comment for Items Not on the Agenda from Troy Residents and Businesses* portion of the Agenda.
- Any member of the public who is not a Troy resident or Troy business representative shall be allowed to speak for up to three (3) minutes to address any topic on or not on the Agenda as permitted under the Open Meetings Act during the *Comments for Items On or Not On the Agenda from Members of the Public Outside of Troy (Not Residents of Troy and Not From Troy Businesses)* portion of the Agenda.

- All members of the public who wish to address the Council at a meeting shall be allowed to speak only if they have signed up to speak within thirty minutes before or within fifteen minutes after the meeting's start time. Signing up to speak requires each speaker provide his or her name and residency status (Troy resident, non-resident, or Troy business owner). If the speaker is addressing an Item (or Items) that appear on the pre-printed agenda, then the speaker shall also identify each such agenda item number(s) to be addressed.
- City Council may waive the requirements of this section by a majority vote of the City Council members.
- Agenda items that are related to topics where there is significant public input anticipated should initiate the scheduling of a Special meeting for that specific purpose.

The following has been approved by Troy City Council as a statement of the rules of decorum for City Council meetings. The Mayor will also provide a verbal notification of these rules prior to Public Comment:

The audience should be aware that all comments are to be directed to the Council rather than to City Administration or the audience. Anyone who wishes to address the Council is required to sign up to speak within thirty minutes before or within fifteen minutes of the start of the meeting. There are three Public Comment portions of the Agenda. For Items On the Agenda, Troy Residents and Business Owners can sign up to address Postponed, Regular Business, Consent Agenda, or Study items or any other item on the Agenda. Troy Residents and Business Owners can sign up to address all other topics under Items Not on the Agenda. All Speakers who do not live in Troy or own a Troy business may sign up to speak during the Comments on Items On and Not On the Agenda from Members of the Public Outside of Troy. Also, there is a timer on the City Council table in front of the Mayor that turns yellow when there is one minute of speaker time remaining, and turns red when the speaker's time is up. In order to make the meeting more orderly and out of respect, please do not clap during the meeting, and please do not use expletives or make derogatory or disparaging comments about any one person or group. If you do so, then there may be immediate consequences, including having the microphone turned off, being asked to leave the meeting, and/or the deletion of speaker comments for any re-broadcast of the meeting. Speakers should also be careful to avoid saying anything that would subject them to civil liability, such as slander and defamation.

Please avoid these consequences and voluntarily assist us in maintaining the decorum befitting this great City.

G. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:

H. POSTPONED ITEMS:

H-1 No Postponed Items

I. REGULAR BUSINESS:

I-1 Board and Committee Appointments: a) Mayoral Appointments – None; b) City Council Appointments – Employee Retirement System Board of Trustees/Retiree Health Care Benefits Plan and Trust, Liquor Advisory Committee, Parks and Recreation Board

a) Mayoral Appointments: None

b) City Council Appointments:

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

RESOLVED, That the Troy City Council hereby **APPOINTS** the following nominated person(s) to serve on the Boards and Committees as indicated:

Employee Retirement System Board of Trustees / Retiree Health Care Benefits Plan & Trust

Appointed by Council
7 Regular Members and 2 Ordinance Members
3 Year Term

Term Expires: 4/15/2018

Dave Henderson

(City Council Rep.)

Term currently held by: Dave Henderson

Liquor Advisory Committee

Appointed by Council
7 Regular Members
3 Year Term

Term Expires: 7/31/2016

Elizabeth Slifkin

Term currently held by: Vacancy (Student)

Parks and Recreation Board

Appointed by Council

7 Regular Members and 1 Troy School Board Member:

Regular Member: 3 Year Term / Troy School Board Member: 1 Year Term

Term Expires: 7/31/2016

Kathleen Regan

Term currently held by: Vacancy (Student)

Yes:
No:

I-2 Board and Committee Nominations: a) Mayoral Nominations – Brownfield Redevelopment Authority; b) City Council Nominations – Charter Revision Committee, Historic District Commission, Personnel Board, Traffic Committee, Zoning Board of Appeals

a) Mayoral Nominations:

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

RESOLVED, That the Mayor of the City of Troy hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

Brownfield Redevelopment Authority

Appointed by Mayor

7 Regular Members

3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 2	Notes 3
Dziurman	Theodore	3/8/2014	4/30/2015	BCBA exp 1/1/2015	NO Reappointment
Kerwin	Mary	1/16/2017	4/30/2017		
Kornacki	Rosemary	12/12/2015	4/30/2017		
Swartz	Robert D.	7/25/2013	4/30/2017		
Vacancy			4/30/2016	Bruce Wilberding's unexpired term.	
Vassallo	Joseph J.	12/6/2013	4/30/2015		Requests Reappointment

Nominations to the Brownfield Redevelopment Authority:

Term Expires: 4/30/2018

Term currently held by: Vacancy – Bruce Wilberding’s unexpired term (resigned 4/11/2014)

Term Expires: 4/30/2018

Term currently held by: Theodore Dziurman

Term Expires: 4/30/2018

Term currently held by: Joseph Vassallo

Interested Applicants:

No applicants on file.

Yes:

No:

b) City Council Nominations:

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

Charter Revision Committee

Appointed by Council

7 Regular Members

3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Berk	Robert	2/27/2015	4/30/2016	
Bernardi	Maryann	11/18/2013	4/30/2015	NO Reappointment
Bliss	Daniel	11/16/2013	4/30/2015	
Howrylak	Frank	2/1/2014	4/30/2017	
Kanoza	Shirley	2/21/2015	4/30/2016	
Weisgerber	William	11/17/2013	4/30/2015	NO Reappointment
Wilsher	Cynthia	2/27/2016	4/30/2017	

Nominations to the Charter Revision Committee:

Term Expires: 4/30/2018

Term currently held by: Maryann Bernardi

Term Expires: 4/30/2018

Term currently held by: Daniel Bliss

Term Expires: 4/30/2018

Term currently held by: William Weisgerber

Interested Applicants:

Last Name	First Name	MI or Nickname	App Resume Expire	Notes 1
Baker	Julia	(Judy)	5/7/2015	

Historic District Commission

Appointed by Council
7 Regular Members
3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 2
Chambers	Barbara	12/20/2015	3/1/2017	
McCown	Paul	7/10/2015	3/1/2017	ZBA (ALT) exp 1/31/2018
McGee	Timothy	8/13/2014	5/15/2015	Requests Reappointment
Petrulis	Al	1/8/2016	3/1/2017	ACAB exp 9/30/2015; Traffic Comm. exp 1/31/2014
Schuchter	Doris	11/22/2013	5/15/2015	Historical Society Recommendation
Voigt	W. Kent	1/23/2015	3/1/2016	

Nominations to the Historic District Commission:

Term Expires: 5/15/2018

Term currently held by: Timothy McGee

Term Expires: 5/15/2018

Term currently held by: Doris Schuchter

Interested Applicants:

Last Name	First Name	App Resume Expire	Notes 1
Adams	John	12/19/2016	

Personnel Board

Appointed by Council
5 Regular Members
3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 2	Notes 3
Abraham	Edna	8/15/2013	4/30/2015		
Baughman	Deborah	2/22/2013	4/30/2017		
Knight	P. Terry	1/15/2016	4/30/2015	DDA exp 9/30/2015	Requests Reappointment
New	Lorraine	5/1/2017	4/30/2015		Requests Reappointment
Rosenberg	Michael	4/19/2015	4/30/2017		

Nominations to the Personnel Board:**Term Expires: 4/30/2018**

Term currently held by: Edna Abraham

Term Expires: 4/30/2018

Term currently held by: P. Terry Knight

Term Expires: 4/30/2018

Term currently held by: Lorraine New

Interested Applicants:

No applicants on file.

Traffic Committee

Appointed by Council
7 Regular Members
3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1
Brandstetter	Tim	10/17/2016	1/31/2018	
Easterbrook	David	12/2/2015	1/31/2016	Stevan Popovic's unexpired term
Huotari	William			Ex-Officio Member
Kilmer	Richard	12/12/2015	1/31/2017	

Mayer	Gary			Ex-Officio Member
Nelson	William			Ex-Officio Member
Petrulis	Al	1/8/2016	1/31/2017	ACAB exp 9/30/2015
Vacancy			1/31/2016	O. Apahidean resigned 2/13/15
Vacancy			7/31/2015	Student
Wilsher	Cynthia	10/9/2016	1/31/2018	
Ziegenfelder	Peter	12/9/2015	1/31/2017	

Nominations to the Traffic Committee:

Term Expires: 1/31/2016

Term currently held by: Vacancy (O. Apahidean resigned 2/13/2015)

Term Expires: 7/31/2016

Term currently held by: Vacancy (STUDENT)

Interested Applicants:

Last Name	First Name	App Resume Expire	Notes 1	Notes 3
Brikho	Frencheska	3/3/2017	STUDENT	(3 rd Choice)
Regan	Kathleen	3/26/2017	STUDENT	(1 st Choice)

Zoning Board of Appeals

Appointed by Council
7 Regular Members
3 Year Term

Current Members:

Last Name	First Name	App Res Expire	Appointment Expire	Notes 1	Notes 2
Clark	Glenn	4/27/2015	4/30/2015		Requests Reappointment
Courtney	Kenneth	2/25/2015	4/30/2016		
Desmond	Thomas	10/21/2016	4/30/2015		Request Reappointment
Eisenbacher	David	11/14/2013	4/30/2016		
Kaltsounis	Orestis Rusty	10/17/2016	1/31/2018	Alternate	P&R Bd exp 9/30/2015
Kneale	A. Allen	3/9/2013	4/30/2017		

Lambert	Dave	3/10/2016	4/30/2017		
McCown	Paul	7/10/2015	1/31/2018	Alternate	
Sanzica	Philip	9/24/2014	12/31/2015	PC Rep on ZBA	

Nominations to the Zoning Board of Appeals:

Term Expires: 4/30/2018

Term currently held by: Thomas Desmond

Term Expires: 4/30/2018

Term currently held by: Glenn Clark

Interested Applicants:

Last Name	First Name	App Resume Expire	Notes 2
Brandstetter	Tim	5/1/2015	Traffic Comm exp 1/31/2015
Kaltsounis	Andrew	10/15/2016	Liquor Adv. Comm. exp. 1/31/2016
Manek	Ashish	5/23/2015	
Sinutko	Jaime	8/5/2016	

Yes:
No:

I-3 Request for Closed Session – City Manager Evaluation

Suggested Resolution

Resolution #2015-05-
Moved by
Seconded by

RESOLVED, That Troy City Council **SHALL MEET** in Closed Session on May 11, 2015 in the Council Board Room, pursuant to MCL 15. 268 (a) and (h) (MCL 15.243 (g)) for the evaluation of the City Manager.

Yes:
No:

I-4 Request to Set Date for Closed Session - City Attorney Evaluation

Suggested Resolution

Resolution #2015-05-
Moved by
Seconded by

RESOLVED, That Troy City Council **SHALL MEET** in Closed Session on _____, 2015 at _____ pm, in the Council Board Room, pursuant to MCL 15. 268 (a) and (h) (MCL 15.243 (g)) for the evaluation of the City Attorney.

Yes:
No:

**I-5 Amendment to Chapter 20, Water and Sewer Rates, of the Troy City Code
(Presented by: Tom Darling, Financial Services Director)**

Suggested Resolution
Resolution #2015-05-
Moved by
Seconded by

RESOLVED, That Troy City Council hereby **APPROVES** an amendment to Chapter 20 of the Troy City Code (Water and Sewer Rates) and the water connection fee schedule, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

Yes:
No:

I-6 Approval of the Troy Downtown Development Authority’s Proposed Fiscal Year 2015/16 Budget (Presented by: Mark F. Miller, Director of Economic & Community Development)

Suggested Resolution
Resolution #2015-05-
Moved by
Seconded by

WHEREAS, The Troy Downtown Development Authority has adopted and recommends that City Council approve its proposed fiscal year 2015/16 Budget and 3-Year Budget.

THEREFORE BE IT RESOLVED, That Troy City Council hereby **APPROVES** the Troy Downtown Development Authority’s annual budget for fiscal year July 1, 2015 through June 30, 2016 and 3-Year Budget.

Yes:
No:

I-7 Approval of the Troy Brownfield Redevelopment Authority (BRA) Proposed Fiscal Year 2015/16 Budget (Presented by: Mark F. Miller, Director of Economic & Community Development)

Suggested Resolution
Resolution #2015-05-
Moved by

Seconded by

WHEREAS, The Troy Brownfield Redevelopment Authority has adopted and recommends that City Council approve its proposed fiscal year 2015/16 Budget and 3-Year Budget.

THEREFORE BE IT RESOLVED, That Troy City Council hereby **APPROVES** the Troy Brownfield Redevelopment Authority’s annual budget for fiscal year July 1, 2015 through June 30, 2016 and 3-Year Budget.

Yes:

No:

I-8 Approval of the Joint Local Development Finance Authority Troy Subcommittee Proposed Fiscal Year 2015/16 Budget (Presented by: Mark F. Miller, Director of Economic & Community Development)

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

WHEREAS, The Joint Local Development Finance Authority Troy Subcommittee has adopted and recommends that City Council approve its proposed fiscal year 2015/16 Budget and 3-Year Budget.

THEREFORE BE IT RESOLVED, That Troy City Council hereby **APPROVES** the Joint Local Development Finance Authority Troy Subcommittee annual budget for fiscal year July 1, 2015 through June 30, 2016 and 3-Year Budget.

Yes:

No:

J. CONSENT AGENDA:

J-1a Approval of “J” Items NOT Removed for Discussion

Suggested Resolution

Resolution #2015-05-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **APPROVES** all items on the Consent Agenda as presented with the exception of Item(s) _____, which shall be **CONSIDERED** after Consent Agenda (J) items, as printed.

Yes:

No:

J-1b Address of “J” Items Removed for Discussion by City Council

J-2 Approval of City Council Minutes

Suggested Resolution
Resolution #2015-05-

RESOLVED, That Troy City Council hereby **APPROVES** the following Minutes as submitted:

- a) City Council Meeting Minutes-Draft – April 20, 2015
- b) City Council Special Budget Study Meeting Minutes-Draft – April 27, 2015
- c) City Council Special Budget Study Meeting Minutes-Draft – April 29, 2015

J-3 Proposed City of Troy Proclamations:

- a) Police Memorial Day

J-4 Standard Purchasing Resolutions:

- a) **Standard Purchasing Resolution 2: Low Bidder Meeting Specifications - Parking Lot Maintenance Program – Tennis Bubble Parking Lot Maintenance**

Suggested Resolution
Resolution #2015-05-

RESOLVED, That Troy City Council hereby **APPROVES** a contract to complete an asphalt overlay and expansion to the Tennis Bubble to the low bidder meeting specifications; *Asphalt Specialists, Inc. of Pontiac, MI* for an estimated total cost of \$98,555.00, not to exceed budgetary limitations; at the unit prices contained in the bid tabulation opened April 30, 2015, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon contractor’s submission of properly executed contract documents, including insurance certificates and all other specified requirements.

- b) **Standard Purchasing Resolution 4: GSA Contract - Hyland OnBase Replacement for Moodle**

Suggested Resolution
Resolution #2015-05-

WHEREAS, Implementing the OnBase Document Knowledge Transfer and Compliance (DKTC) module would replace Moodle software purchased in April 2008 (Resolution #2008-04-133), to produce and manage internet-based training courses, track distribution of documents and manage training videos; and

WHEREAS, The software provides similar features to Moodle but in a city standard platform and familiar system.

NOW, THEREFORE, BE IT RESOLVED, That Troy City Council hereby **AWARDS** a contract to *Hyland Software, Inc. of Westlake, OH* for the purchase of the OnBase Document Knowledge Transfer and Compliance (DKTC) module as per the GSA Cooperative Governmental Purchasing Program Contract #GS-35F-4127D for an estimated cost of \$12,900.00 plus a 19% maintenance fee per year which is approximately \$2,450.38 annually.

c) **Standard Purchasing Resolution 2: Low Bidder Meeting Specifications – Type K Copper Tubing**

Suggested Resolution
Resolution #2015-05-

RESOLVED, That Troy City Council hereby **AWARDS** a contract to purchase Type 'K' Copper Tubing to the low bidder meeting specifications, *HD Supply Waterworks of Canton, MI* for an estimated total cost of \$41,976.60, at unit prices contained in the bid tabulation opened on April 23, 2015;

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon contractor submission of properly executed bid and contract documents and all other specified requirements.

d) **Standard Purchasing Resolution 9: Approval to Expend Funds for Membership Dues and Renewals Over \$10,000 – Michigan Municipal League**

Suggested Resolution
Resolution #2015-05-

RESOLVED, Payment is **AUTHORIZED** for annual membership dues to the Michigan Municipal League, for the time period of May 1, 2015 through April 30, 2016, in the amount of \$12,076.

e) **Standard Purchasing Resolution 4: National Joint Powers Alliance (NJPA) Cooperative Agreement - Generator**

Suggested Resolution
Resolution #2015-05-

RESOLVED, That Troy City Council hereby **AWARDS** a contract to purchase one (1) DCA-7055JU4I 70KVA Generator with trailer and listed accessories for the Public Works Water & Sewer Division from *Multiquip, Inc. of Carson, CA* at the listed prices as detailed in Quote #20469314 for an estimated total cost of \$41,568.00; a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

f) **Standard Purchasing Resolution 1: Award to Low Bidder – Contract 15-4 2015-2016 Joint and Crack Sealing Program**

Suggested Resolution
Resolution #2015-05-

RESOLVED, That Contract No. 15-4, 2015-16 Joint & Crack Sealing Program, be **AWARDED** to *Michigan Joint Sealing, Inc., 28830 W Eight Mile, Suite 103, Farmington Hills, MI 48336* for their low bid amount of \$277,280.

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon submission of proper contract and bid documents, including bonds, insurance certificates and all specified requirements, and if additional work is required such additional work is authorized in an amount not to exceed 15% of the total project cost.

g) Standard Purchasing Resolution 2: Low Bidder Meeting Specifications – Wayfinding Signage Phase 1 – Troy Public Library

Suggested Resolution
Resolution #2015-05-

BE IT RESOLVED, That Troy City Council hereby **AWARDS** a contract to install Phase 1 of a new Interior and Exterior Signage Package at the Troy Public Library for an estimated total cost of \$38,452.00 to *Sign Concepts dba ASI Signage Innovations of Troy, MI*

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon the contractor’s submission of properly executed bid documents including insurance certificates, and all other specified requirements.

J-5 Traffic Committee Recommendations and Minutes – April 15, 2015

Suggested Resolution
Resolution #2015-05-

5. Request to Remove No Parking Zone – Fieldstone, South Boulevard to Nuthatch

RESOLVED, That Troy City Council hereby **AUTHORIZES** the existing No Parking zone be modified starting at the south property line of 6956 Fieldstone and ending at its current ending point, White Tail Drive, on the west side of Fieldstone to maintain the No Parking zone buffer coming into the curve on Fieldstone to the south and allow parking from South Boulevard to the south property line of 6956 Fieldstone.

6. Request for Traffic Control – Diamond at Bonito

RESOLVED, That Troy City Council hereby **AUTHORIZES** the intersection of Diamond at Bonito be modified from an existing YIELD sign on Bonito to a STOP sign on the Bonito approach to Diamond.

7. Request for Traffic Control – Waltham at Post

RESOLVED, That Troy City Council hereby **AUTHORIZES** the intersection of Waltham at Post be modified from existing YIELD signs on the Post approaches to the intersection to two-way STOP control on the Post Drive approaches to Waltham.

8. Request for Traffic Control – Delta at Westpointe

RESOLVED, That Troy City Council hereby **AUTHORIZES** the intersection of Delta at Westpointe be modified from No traffic control to a STOP sign on the Delta approach to Westpointe.

J-6 Assessment of Delinquent AccountsSuggested Resolution

Resolution #2015-05-

WHEREAS, Section 1.167 of Chapter 5 and Section 6 of Chapter 20 of the Ordinance Code of the City of Troy require that delinquent payments and invoices, as of April 1st of each year, shall be reported and the City Council shall certify the same to the City Assessor who shall assess the same on the next annual City Tax Roll, to be collected as provided for collection of City Taxes; and

WHEREAS, Section 10.8 of the Troy City Charter provides for the collection of delinquent invoices through property tax collection procedures; and

WHEREAS, A list of individual properties is on file in the Office of the Treasurer and comprises a summation of totals as follows:

General Fund Invoices	
Including Penalties	\$ 58,857.76
Special Assessments	
Including Penalties & Interest	1,638.91
Water & Sewer Accounts	
Including Penalties	728,040.94
Total	\$ 788,537.61.

NOW, THEREFORE, BE IT RESOLVED, That the City Assessor is hereby **AUTHORIZED** to assess these delinquent accounts on the annual City Tax Roll.

J-7 Authorization to Request Reimbursement – Oakland County West Nile Virus FundSuggested Resolution

Resolution #2015-05-

RESOLVED, That the City Council for the City of Troy, Oakland County, Michigan, hereby **AUTHORIZES** the City of Troy's Parks, Streets, and Drains Divisions, to seek reimbursement for an amount not to exceed \$11,418.06, from Oakland County's West Nile Virus Fund for the expenditures incurred while instituting proactive public health measures used to reduce the population of mosquitoes in the environment.

K. MEMORANDUMS AND FUTURE COUNCIL AGENDA ITEMS:

K-1 Announcement of Public Hearings: None Submitted

K-2 Memorandums (Items submitted to City Council that may require consideration at some future point in time): None Submitted

L. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA FROM TROY RESIDENTS AND BUSINESSES:**M. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:****N. COUNCIL REFERRALS:**

Items Advanced to the City Manager by Individual City Council Members for Placement on the Agenda

N-1 No Council Referrals

O. COUNCIL COMMENTS:

O-1 No Council Comments Advanced

P. REPORTS:**P-1 Minutes – Boards and Committees:**

- a) Brownfield Redevelopment Authority Minutes-Final – October 21, 2014
 - b) Joint Local Development Finance Authority Minutes-Final – October 27, 2014
 - c) Zoning Board of Appeals Minutes-Final – March 17, 2015
 - d) Planning Commission Minutes-Final – March 24, 2015
 - e) Planning Commission Minutes-Draft – April 14, 2015
 - f) Planning Commission Minutes-Final – April 14, 2015
 - g) Brownfield Redevelopment Authority Minutes-Draft – April 21, 2015
 - h) Zoning Board of Appeal Minutes-Draft – April 21, 2015
 - i) Joint Local Development Finance Authority Minutes-Draft – April 27, 2015
-

P-2 Department Reports:

- a) Economic Development Activity Update
 - b) Fire Department and Alliance Mobile Health 2015 Annual Reports
 - c) 2015 City of Troy Assessment Roll and Board of Review Report
 - d) 2014/2015 Fiscal Year Interim Financial Statements Nine Months Ended March 31, 2015
 - e) City of Troy Local Preference Language for Major Street Pavement Markings Contract
 - f) Building Department Activity Report – April, 2015
-

P-3 Letters of Appreciation:

- a) To Aileen Dickson from Care House
 - b) To Brian Kischnick from Dan Goussy
-

P-4 Proposed Proclamations/Resolutions from Other Organizations: None Submitted

Q. COMMENTS ON ITEMS ON OR NOT ON THE AGENDA FROM MEMBERS OF THE PUBLIC OUTSIDE OF TROY (NOT RESIDENTS OF TROY AND NOT FROM TROY BUSINESSES):

R. CLOSED SESSION:

R-1 City Manager Evaluation

S. ADJOURNMENT:

Respectfully submitted,



Brian Kischnick, City Manager

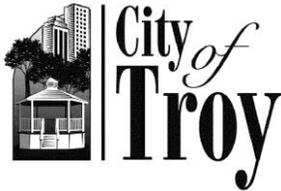
FUTURE CITY COUNCIL PUBLIC HEARINGS:

PROPOSED SPECIAL CITY COUNCIL MEETINGS AND STUDY SESSIONS:

SCHEDULED SPECIAL CITY COUNCIL MEETINGS:

2015 SCHEDULED REGULAR CITY COUNCIL MEETINGS:

May 18, 2015	Regular Meeting
June 8, 2015	Regular Meeting
Jun 22, 2015	Regular Meeting
July 6, 2015.....	Regular Meeting
July 20, 2015.....	Regular Meeting
August 10, 2015.....	Regular Meeting
August 24, 2015.....	Regular Meeting
September 14, 2015	Regular Meeting
September 28, 2015	Regular Meeting
October 12, 2015	Regular Meeting
October 26, 2015	Regular Meeting
November 9, 2015	Regular Meeting
November 23, 2015	Regular Meeting
December 7, 2015	Regular Meeting
December 14, 2015	Regular Meeting



CITY COUNCIL REPORT

April 28, 2015

TO: Brian Kischnick, City Manager

FROM: Mark F. Miller, Director of Economic and Community Development
Glenn Lapin, Economic Development Specialist

SUBJECT: Economic Development Activity Update

The City of Troy continues to see positive progress in the office and industrial markets.

According to CBRE, a leading international commercial real estate services company, Troy's office vacancy rate (excluding Kmart Headquarters) in the 1Q of 2015 was 20.3%. This compares to a 1Q 2014 office vacancy rate of about 22.8%. The five-year office vacancy average is 25.1%. Gross office rents are at \$18.58 per square foot, up from the five-year average rent of \$18.29 per square foot.

Troy's industrial vacancy rate in the 1Q of 2015 was 4.1%. This compares to a 1Q 2014 industrial vacancy rate of about 6%. The five-year industrial vacancy average is 10.2%. Industrial rents per square foot are at \$6.27 per square foot, up from the five-year average rent of \$5.16 per square foot.

Although the methodology for calculating office and industrial vacancy rates and rents may vary between sources, the trend since coming out of the economic downturn continues to be positive.

Recent projects include the following:

Arada Systems - Arada Systems develops, licenses and provides solutions for the next generation of uses of Wi-Fi including Automotive, Enterprise, Outdoor, Security Sniffing, and Industrial markets. The company is a major player in the connected vehicle systems market, and they have moved their corporate headquarters to **950 Stephenson Highway** from Silicon Valley. The Troy office has ten employees.

Ascension Health – Ascension Health will be leasing 43,342 square feet of administrative office space for St. John Health System's Medical Resource Group at **2800 Livernois**. The new office will employ 220 professionals. Occupancy is expected in June of 2015.

H.A. Automotive – This automotive lamp manufacturer, a division of Shanghai Changhui Industry Development Company, Ltd., has purchased the long vacant industrial building located at **1300 Coolidge**. Formerly occupied by Vehma, this 115,472 square foot building sits on 8.28 acres. H.A. Automotive is expected to invest about \$28.8 million dollars in the facility and employ approximately 368 people over the next five years. Occupancy is anticipated around the fourth quarter of 2015.



CITY COUNCIL REPORT

Hour Media - Hour Media has purchased **5750 New King** for its corporate headquarters. The building is about 92,208 square feet. Hour Media and another wholly owned company, Utica Engineering, will be occupying about one-half of the available space. Additional tenants are being sought for the remaining space. Hour Media and Utica Engineering are expected to employ about 150 people combined. Occupancy is expected in June of 2015.

Kresge Foundation Headquarters Expansion – Preliminary site plan approval was granted for a 16,000 square feet, 2-story addition at its **3215 W. Big Beaver Road** headquarters site. The site is presently under construction. The total investment is valued at \$5.5 million.

Magna Powertrain Corporate Headquarters – Magna Powertrain has outgrown its space at 1870 Technology Drive in Troy and will be leasing and additional 47,860 square feet of office space at **1235 E. Big Beaver**. The Technology Drive location will continue to house various Magna corporate functions. The move is expected to retain approximately 150 jobs in the City of Troy.

Mark of Troy – Located at **2785 West Maple Road**, this 246-unit residential development will replace the former McGregor Manufacturing Corporation on the 8.2 acre site. The project includes the demolition of the old industrial building. The redevelopment will consist of seven apartment buildings totaling 86,500 square feet of floor space, a community building with 3,100 square feet and a community pool. An underground parking structure, underground storm detention system and significant landscaping will also be a part of the project. Occupancy is anticipated in the summer of 2016. About 100 temporary construction jobs will be created.

Patel Brothers Troy – This new 11,000 square foot Indian specialty grocery store has opened at **5055 Rochester Road** at Long Lake Road. The Troy store is the 54th Patel Brothers store to open coast to coast. The new store emphasizes the availability of over 150 fresh produce items at affordable pricing, along with a full array of grocery products from the Indian Sub-Continent.

Rochling Auto, LLC – Rochling Auto has outgrown its space at 830 Kirts Boulevard and has signed a lease for 23,125 square feet of high-tech flex space at **2370 Meijer Drive**. This German company is a world leader in all areas of high performance and automotive plastics processing. Rochling's 34 employees are expected to occupy the space in June of 2015.

SRG Global – A subsidiary of Guardian Industries, SRG Global has purchased **800 Stephenson Highway** for its offices. The 48,906 square feet building will house approximately 149 employees. SRG Global is a Tier I automotive supplier of front and rear end components, body side components and interior trim. The company is also in the broader transportation and consumer goods industries. Occupancy is expected in the fourth quarter of 2015.

Wellmei – Wellmei is a Chinese automotive supplier focused on the plastic molding industry. The company will open its first U.S. sales and engineering office here in Troy at **3155 W. Big Beaver**. The office will initially house 3 employees with possible expansion anticipated.



CITY COUNCIL REPORT

In addition to the above projects, the City of Troy is a full participant in Oakland County's tech248 initiative. tech248 targets the 2,000 technology companies that make their home in Oakland County. The program helps to accelerate growth in the tech industry by providing better access to talent, connectivity and branding. Troy is a part of the tech248 Southeast District along with the cities of Birmingham, Ferndale, Madison Heights, Pleasant Ridge and Royal Oak.

A major component of the tech248 initiative is the MeetUp event. These events, where approximately 80-100 individuals from tech companies gather to hear about the latest trends in the industry and network, take place on a monthly basis at different locations throughout the County. The first Southeast District MeetUp event will take place on May 21, 2015 at 365 Retail Markets in Troy. Future Southeast District MeetUp events will take place at Google in Birmingham (August 2015) and at Vectorform in Royal Oak (November 2015).

The City of Troy continues to collaborate effectively with our economic development partners at Oakland County and the Michigan Economic Development Corporation on key initiatives like tech248, One Stop Ready, Medical Main Street, Economic Gardening and other programs to share information and provide the necessary resources to help Troy businesses grow and prosper.

Economic Development Activity Update - First Quarter 2015

Hour Media
5750 New King

Patel Brothers Troy
5055 Rochester

Magna Powertrain Corporate Headquarters
1235 E. Big Beaver

Kresge Foundation Headquarters Expansion
3215 W. Big Beaver Road

Wellmei
3155 W. Big Beaver

Ascension Health
2800 Livernois

H.A. Automotive
1300 Coolidge

Rochling Auto, LLC
2370 Meijer Drive

Arada Systems
950 Stephenson Highway

Mark of Troy
2785 West Maple Road

SRG Global
800 Stephenson Highway

Office Vacancy Rate 20.3% - Average Rental Rates \$18.58 SQFT
Industrial Vacancy Rate 4.1% - Average Rental Rates \$6.27 SQFT

Introducing tech248

powered by Oakland County, Michigan



Software Development



Network / Data



mHealth



Game Development



Connected Cars



Digital Media



Mobile Technology



Cyber Security

Accelerating Growth in the Tech Industry

Tech248 is a new L. Brooks Patterson initiative for Oakland County tech companies, providing better access to:

TALENT

Supporting your efforts to attract, develop and retain talent

CONNECTIVITY

Connecting you with small business counseling and funding. Network with potential R&D/product development partners, suppliers, and customers. These companies represent the 2,000 tech firms in Oakland County — more than twice the number of any other county in Michigan.

BRANDING

Creating buzz for your company, as Oakland County promotes this innovation hub nationally and globally

Join the tech248
NETWORK TODAY

mitech248.com

“Join the 2,000 technology companies that make their home in Oakland County.”

L. BROOKS PATTERSON ■ OAKLAND COUNTY EXECUTIVE



tech248 MeetUps

- Visit cool places in different districts
- Managed by local communities and TechCEO Champions
- Fast paced and tech focused
- Including youth talent from tech campuses

OAKLAND COUNTY'S PARTNERS

Automation Alley

OU INC

Oakland University

Lawrence Tech University

Oakland Schools Technical Campuses – iTEAM

Mobile Technology Association of Michigan (MTAM)

\$586 million

invested by technology companies in Oakland County in the past 10 years

2,000

tech firms in Oakland County with 42,000 jobs in the tech field

58%

of Metro Detroit Region's IT/Tech companies are located in Oakland County, Michigan

10,500+

new jobs created by tech companies since 2004

tech248

Encouraging Collaboration and Innovation

TALENT

- Workforce recruitment and training resources
- Michigan Economic Development Corporation (MEDC) talent recruitment events
- Young Talent: High School, Community College and University
- Oakland County Michigan Works – Business Services Providers

CONNECTIVITY

- MeetUps in various districts organized by TechCEO Champions
- Twitter feed at [Mltech248.com](#)
- Oakland Business Connect

BRANDING

- Creating buzz for your company, as Oakland County promotes this innovation hub nationally and globally

KNOWLEDGE

- **Business Counseling**
 - Business strategy assessment
 - Market/industry research
 - Customer profiling and economic/demographic information
 - Sales/marketing assistance
 - Salary surveys/census data
- **Funding**
 - Access to capital (traditional and non-traditional financing)
 - \$50,000 micro loan program
 - SBA 504 loan program
 - \$250,000 matching pre-seed fund
 - Introductions to venture capital firms
 - Competitive incentives for creating jobs in Michigan
- **Local Incubators**
 - OU INC – Oakland University's Incubator in Rochester
 - Venture Park in Royal Oak
 - Koala CoWork in Southfield
 - Automation Alley's International Business Center in Troy
- **Services**
 - Site location assistance – including opportunities to re-purpose cool, historic buildings

TO LEARN MORE & GET INVOLVED, CONTACT

Chris Olzem ▪ OlzemC@oakgov.com

Greg Doyle ▪ DoyleG@oakgov.com

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**PROCLAMATION
POLICE MEMORIAL DAY**

WHEREAS, The Congress and President of the United States has designated May 15th of each year to be **Peace Officers' Memorial Day**, and the week in which May 15th falls as **National Police Memorial Week**; and

WHEREAS, Our law enforcement officers are the guardians of life and property; defenders of the individual right to be free; warriors in the battle against crime; and are dedicated to the preservation of life and property; and

WHEREAS, Our community desires to honor the valor, service, and dedication of its own police officers; and

WHEREAS, The City of Troy will observe **Police Memorial Day** on Thursday, May 14, 2015 with a dedication ceremony in front of the Troy Police Department;

NOW, THEREFORE, BE IT RESOLVED, That the City Council of the City of Troy hereby proclaims **May 14, 2015, as Police Memorial Day** in the City of Troy, and call upon all our citizens to make every effort to express appreciation to these men and women who are willing to sacrifice their lives, if necessary, to guard us and our loved ones against all who would violate the law;

BE IT FURTHER RESOLVED, That we invite all citizens to reflect and remember three officers, **Charles Smetana, Martin Chivas, and Charles Mulvihill** who lost their lives in service to our community. These men will forever be remembered for their ultimate sacrifice.

Presented this 11th day of May 2015.



CITY COUNCIL AGENDA ITEM

May 5, 2015

TO: Honorable Mayor and City Council

FROM: Brian Kischnick, City Manager
Thomas Darling, Director of Finance Services

SUBJECT: Adoption of the 2015/16 Annual City Budget and 3-Year Budget

Attached is a resolution to formally adopt both the 2015/16 annual City budget and the 3-year budget, per discussions at special City Council meetings on April 27 and April 29, 2015.

The budget resolution reflects a total millage rate of 10.5 mills for 2015/16 and 9.70 for 2016/17 and 2017/18 fiscal years. Final millage rate requirements can be summarized as follows:

	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
General Operating	6.50	6.50	6.50
Capital	1.53	1.53	1.53
Refuse	1.07	1.07	1.07
Library	0.70	0	0
Debt	<u>0.70</u>	<u>0.60</u>	<u>0.60</u>
Total Millage Rate	<u>10.50</u>	<u>9.70</u>	<u>9.70</u>





CITY COUNCIL AGENDA ITEM

Date: May 11, 2015
To: Honorable Mayor and City Council Members
From: Brian Kischnick, City Manager
Subject: Request a Closed Session – City Manager Evaluation

City Council annually conducts performance evaluations for the City Manager since this position reports directly to City Council.

The “personnel evaluation” exception of the Open Meetings Act, MCL 15.268(a) allows for such personnel evaluations to take place in closed session if requested by the person being evaluated. Through this memo, I am requesting my performance evaluation be held in a closed session.



CITY COUNCIL AGENDA ITEM

April 30, 2015

TO: Brian Kischnick, City Manager

FROM: Thomas Darling, Director of Financial Services
Tim Richnak, Director of Public Works
Richard Shepler, Superintendent of Water and Sewer

SUBJECT: Amendment to Chapter 20 of the Troy City Code (Water and Sewer Rates)

Attached is an amendment to Chapter 20 of the Troy City Code reflecting the water and sewer rate adjustment discussed during the 2015/16 budget study sessions. The rate adjustments are a result of the City of Detroit 20.0% increase and an overall sewerage rate increase of 3.5%.

These adjustments will provide sufficient funds to operate, maintain and make improvements to our systems. The water and sewer rates are reviewed and adjusted annually when required. The last adjustment was on July 1, 2014.

The following water and sewer rates are recommended for City of Troy water bills rendered after July 1, 2015:

	<u>2014/15 Rate</u>	<u>2015/16 Rate</u>	<u>Adjustment</u>
Water	\$31.00	\$34.40	\$3.40
Sewer	<u>24.80</u>	<u>25.30</u>	<u>0.50</u>
	<u>\$55.80</u>	<u>\$59.70</u>	<u>\$3.90</u>

The average residential bill will increase approximately \$13.65 per quarter.

The Water Connection Fee Schedule Chapter 20 Section 4

A review of the City of Troy Water Connection Fee Schedule which was last updated May of 2013 has been conducted. The significant increase in charges are due to EPA legislation that now require all materials to be lead free. The cost of fittings and curb boxes used to connect the service to the City of Troy water system have increased 52.9%. The water meters have increased depending on size from 5.2% to 52.5%. The most common size is a ¾ inch meter used in residential properties has increased 10.5%. The largest meter size used in commercial building is a 6 inch meter and it had the largest increase of 52.5%. Labor and Equipment charges were minimal. The Service charge fees for services by the Water Division have not changed.



CITY COUNCIL AGENDA ITEM

Water Tap/Connect Fees	Current	Proposed	Increase
3/4" Service (5/8" MTR) Existing Svc Only	\$284.73	\$293.25	\$8.52
1" Service (3/4" MTR)	\$1,793.35	\$2,094.52	\$301.17
1-1/2" Service (1" MTR)	\$2,124.73	\$2,444.96	\$320.23
2" Service (1-1/2" MTR)	\$2,924.80	\$3,075.89	\$151.09
3" Service (2" MTR) *	\$1,601.55	\$1,763.42	\$161.87
4" Service (3" MTR) *	\$1,955.40	\$2,600.86	\$645.46
6" Service (4" MTR) *	\$2,735.55	\$3,461.06	\$725.51
8" Service (6 MTR) *	\$3,449.45	\$5,196.63	\$1,747.18

*CONTRACTOR PERFORMS TAP

It is recommended that City Council approve the rates outlined herein and reflected in the amendments to Chapter 20 of the Troy City Code and the water connection fees as outlined above and recommended by management

Chapter 20 - Water and Sewer Rates

1. Definitions. Unless the context specifically indicates otherwise, the following definitions shall apply in the interpretation of this Chapter.
 - 1) "Premises" shall mean each lot, parcel of land, or building having a connection to the Water Supply System or the Sewer System of the City, or is eligible for such a connection.
 - 2) "Department" shall mean the City Division of Water and Sewer.
 - 3) "Director" shall mean the Director of Public Works.

(Rev. 02-26-1973)

2. Water Benefit Fee. Whenever any person shall seek a connection to a water main, as defined in Chapter 18 of this Code, he shall pay a benefit fee representing the cost of constructing such water main, except in those cases where the cost of construction has been financed by special assessment assessed to said premises or where construction has been financed by agreement with the City and paid for by the owner of the subject property. The City Council shall from time to time by resolution determine the cost to be borne by any premises which will benefit by a connection thereto.

No permit for any connection to any water main shall be granted until the owner of the premises shall pay or agree to pay the benefit fee attributed to such property.

(Rev. 09-25-1978)

3. Water Improvement Fund Fee. Anyone seeking to make a connection to any public water main within the City shall first obtain a permit to make such connection from the Department. Prior to issuance of said permit the applicant must pay a Water Improvement Fund Fee representing the cost of construction of that portion of the City-wide water system attributable to the proportionate benefit to be received by the applicant's property.

(Rev. 02-04-1980)

- 3.01 Computation of Water Improvement Fund Fee. The Water Improvement Fund Fee shall be based on a unit factor system wherein each single-family residence shall be classified as one unit.

Other occupational uses shall be charged on multiples of units as may be determined by resolution of the City Council from time to time. Said units and multiples thereof will be established and computed on the same basis as for the Sanitary Trunk and Interceptor Connection Fee contained further in this Chapter and the number of units charged to a premise shall be the same for both water and sanitary sewer.

The Water Improvement Fund Fee shall be in the amount of \$700.00 per unit, less any credit determined under Section 3.02 hereof.

(Rev. 01-01-1982)

- 3.02 Credit on Water Improvement Fund Fee. In the case of any premises which have been subject to special assessment for construction of a water main, a credit shall be allowed on the water improvement fund fee for the amount of such special assessment levied for indirect availability of water service. The amount of a special assessment for indirect availability of water service shall be

Chapter 20 - Water and Sewer Rates

that amount in excess of the amount of that assessment attributable to direct benefit received by the parcel originally assessed for immediate availability of water service. The assessor shall prepare and submit to the Council for approval, by resolution, a schedule showing the amount of all such assessments for indirect availability of water service presently existing and the parcels affected thereby. Each premise shall receive a credit for its pro-rata share of the assessment as shown by said schedule. No such credit shall exceed one hundred (100%) percent of the water improvement fund fee for any premises. No such credit shall be given for any premises connection to the water supply system after July 1, 1993.

(Rev. 09-25-1978)

4. Water Connection Fee. A Water Connection Fee will be charged to each premise where the City provides labor, equipment or materials to make a connection to the water main and/or to furnish or install a water meter. Such fees shall not be less than the cost of the materials, installation and overhead attributable to the particular service.

The City Council will establish, by resolution, such fees in accordance with the size of service and/or meter to be furnished. The Water Connection Fee shall be paid or the applicant shall make an agreement to pay the Fee prior to issuance of a connection permit by the City.

(Rev. 09-25-1978)

5. Basis of Charges. All water service shall be charged for on the basis of water consumed, as determined by the meter installed by the Department in the premises of water or sewage disposal service customers.

(Rev. 06-02-2014; Eff. 07-01-2014)

- 5.01 Water Rates. Charges for water service to each premises within the City connected with the water supply system, for each quarterly (3 month) period, shall be ~~\$31.00~~ \$34.40 per 1,000 cubic feet. Minimum quarterly bills shall be ~~\$25.14~~ \$27.86.

(Rev. 06-02-2014; Eff. ~~07-01-2014~~ 07-01-2015)

Private fire service lines shall be billed at a rate equal to four (4) times the minimum water bill.

Charges for water service to premises outside the City shall be 150% of those for water service within the City.

(Rev. 05-16-2005)

5.02 Sewer Rates

- A. Charges for sewage disposal, operation and maintenance service shall be levied upon all premises having any sewer connection with the public sewers.

Those premises using metered water shall pay ~~\$24.80~~ \$25.30 dollars per 1,000 cubic foot of water consumption for sewage disposal and maintenance charges.

(Rev. 05-07-2012; Eff. 07-01-2012)

Where there is no water meter the sewage disposal and maintenance charges shall be

Chapter 20 - Water and Sewer Rates

~~\$124.00~~ \$126.50.

(Rev. 05-07-2012; Eff. 07-01-2012)

Water lines used solely for fire protection shall be exempt from sewage disposal and maintenance charges.

(Rev. 05-13-2002)

- B. 1. Rates and charges established are based upon methodology which complies with applicable EPA regulations.
- 2. Users of the system must be individually notified annually of costs for operation, maintenance, replacement and debt service.
- C. A ready to serve charge shall be levied on each quarterly bill in the amount of ~~\$20.00~~ \$20.50 dollars less any amount for current consumption up to the maximum of the ready to serve charge.

(Rev. 05-07-2012; Eff. 07-01-2012)

5.03 Billing. Charges for all water service and sewage disposal service shall be billed and collected quarterly by the City Treasurer. Water bills rendered shall be immediately due and payable and may be paid without penalty up to and including the fifteenth day of the month when rendered, and shall thereafter be subject to a ten (10%) per cent penalty. Bills shall be sent to "Occupant" at the metered address, unless other arrangements are made by the owner. If the City Manager or his/her designee determines that there are compelling extenuating circumstances resulting in an undue hardship, the City Manager or his/her designee may structure a repayment schedule, reduce or waive water and/or sewerage charges, late fees and penalties in accordance with the City's policy.

(Rev. 06-02-2014; Renumbered 05-19-2008)

6. Collection. The Director is hereby authorized to enforce the payment of charges for water service to any premises by discontinuing the water service to such premises and the payment of charges for sewage disposal service to any premises may be enforced by discontinuing either the water service or the sewage disposal service to such premises, or both, and an action of assumption ~~of~~ of may be instituted by the City against the customer. The charges for water service and sewage disposal service which, under the provisions of Act 94, Public Acts of 1933 of the State of Michigan, as amended, are made a lien on the premises to which furnished, are hereby recognized to constitute such lien; and the City Treasurer shall, annually, on April 1, certify all unpaid charges for such services furnished to any premises which, on the 31st day of March preceding, have remained unpaid for a period of six (6) months, to the City Assessor who shall place the same on the next tax roll of the City. Such charges so assessed shall be collected in the same manner as general City Taxes. In cases where the City is properly notified in accordance with said Act 94 of 1933, that a tenant is responsible for water or sewage disposal service charges, no such service shall be commenced or continued to such premises until there has been deposited with the City Treasurer, a sum sufficient to cover three (3) times the average quarterly bill for such premises as estimated by the Director. Where the water service to any premises is turned off to enforce the payment of water service charges or sewage disposal service charges, the water service shall not be resumed until all delinquent charges have been paid or in the case where tenants are responsible for the bill, as set forth above, the required deposit is made, and there shall be assessed a water turn off – on

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Chapter 20 - Water and Sewer Rates

service charge fee. In any other case where, in the discretion of the City Treasurer, the collection of charges for water or sewage disposal service may be difficult or uncertain, he may require a similar deposit. Such deposits may be applied against any delinquent water or sewage disposal service charges and the application thereof shall not affect the right of the Treasurer or Director to turn off the water service and/or sewer service, to any premises for any delinquency thereby satisfied. No such deposit shall bear interest and such deposit, or any remaining balance thereof, shall be returned to the customer making the same when he shall discontinue receiving water and sewage disposal service or, except as to tenants at to whom notice of responsibility for such charges has been filed with the City, when any eight (8) successive quarterly bills shall have been paid by said customer with no delinquency.

(Rev. 05-20-2013, Eff. 07-01-2013)

7. Sanitary Trunk and Interceptor Connection Fee. Anyone seeking to make a connection to any sanitary sewer system within the City of Troy shall first obtain a permit to make such connection from the Building Department. Prior to issuance of said permit the applicant must pay to the City a Sanitary Trunk and Interceptor Connection Fee representing the cost of construction of that portion of the City-wide sewer system attributable to the proportionate benefit to be received by the applicant's property.

(Rev. 02-26-1973)

- 7.01 Computation. The Sanitary Trunk and Interceptor Connection Fee shall be based on a unit factor system of computation wherein each single-family residence shall be classified as one unit. Other occupational uses shall be charged on multiples of units as may be determined by resolution of the City Council from time to time. The Sanitary Trunk and Interceptor Connection Fee shall be in the amount of \$200.00 per unit.

(Rev. 01-01-1982)

8. Sewer Benefit Fee. Whenever any person shall seek a connection to a public sewer, as defined in Chapter 19 of this Code, he shall pay a sewer benefit fee in lieu of paying the cost of constructing such public sewer, except in those cases where the cost of construction has been financed by special assessments assessed to said premises, or by agreement and paid by the owner thereof. The City Engineer shall determine which properties shall be allowed or required to tap the public sewer based on sewer depth, distance from the public sewer, and other engineering and cost factors. The sewer benefit fee, representing the cost of construction of that portion of the City-wide sewer system attributable to the proportionate benefit to be received by the applicant's property, shall be determined by resolution of the City Council from time to time. No permit for any connection to any public sewer shall be granted until the owner of the premises shall pay or agree to pay the sewer benefit fee attributable to such property.

(Rev. 09-25-1978)

9. Inspection Fee. An inspection charge shall be included in the cost of a water connection permit for all single family residences: Other inspection fees shall be based on estimates of actual cost to the City for labor, materials and contingencies and shall be computed by the Chief Building Inspector for Sewer and the Superintendent of Public Services for Water.

(Rev. 05-19-2008)

10. Payment of Fees. The Sanitary Trunk and Interceptor Connection Fee, the Sewer Benefit Fee and

Chapter 20 - Water and Sewer Rates

Sewer Permit Fee (collectively in this Section called "Sewer Fees") and/or the Water Improvement Fund Fee, Water Benefit Fee, and the Water Connection Fee (collectively in this Section called "Water Fees") shall be paid as follows:

(Rev. 02-26-1973)

- 10.01 Cash payments shall be made for all Sewer Fees payable for new buildings constructed in areas where public sewers, as defined in Chapter 19 of this Code, are available, or construction of same has been approved by the City Council. No building permit shall be issued for construction of a new building until all Sewer Fees have been paid and the sewer permit has been obtained.

The above regulation is also applicable to building permits for additions to existing structures other than single-family residences. Cash payment for Sewer Fees shall be made for that portion of the structure to be added, while extended payment arrangements as hereinafter provided may be made for that portion of the structure existing prior to the availability of sewer. Regardless of the method of payment chosen by the owner, sewer permits for the entire structure must be obtained prior to issuance of building permits for such additions.

(Rev. 09-25-1978)

- 10.02 Cash payments shall be made for all Water Fees payable for new buildings constructed in areas where public Water Mains, as defined in Chapter 18 of this Code, are available, or construction of same has been approved by the City Council, and where the Water Main is to be used for such new building. When the Water Main is to be used to serve such new building, no building permit shall be issued for construction until all Water Fees have been paid and a water permit has been issued.

The above regulation is also applicable to building permits for additions to existing structures other than single family residences and where the Water Main is in use or shown to be used by the addition. Cash payment for Water Fees shall be made for that portion of the structure to be added, while extended payment as hereinafter provided may be made for that portion of the structure existing prior to the availability of water. Regardless of the method of payment chosen by the owner, when the Water Main is to be used, water permits for the entire structure must be obtained prior to issuance of building permits for such additions.

(Rev. 09-25-1978)

- 10.03 Sewer fees and/or water fees for existing buildings may be paid for at the time of permit issuance, or, at the option of the owner, may be paid in equal installments, including interest at 6% per annum on the unpaid balance for a period not to exceed 40 years; one installment shall be billed with each bill for water or sewer service. For purposes of this section, an "existing building" also includes a single family home that replaces a previous single family home provided the owner demonstrates that he/she had an ownership interest in the subject property as of August 15, 2005, and construction on the new home is commenced within six months of the demolition of the old home.

Additional principal payments may be made with any installment.

(Rev. 07-21-2008)

Chapter 20 - Water and Sewer Rates

11. Service Leads. When a sewer lead has not been provided to make an authorized connection to an available sewer, it shall be the responsibility of the benefiting property to provide same.

(Rev. 06-09-1986)
12. Unauthorized Connections. In the event any connection is made to the City Sewer system without a permit having been obtained from the City Building Department for such connection, a charge of double the current Interceptor Connection Fee will be charged to the owners of the property so connected and will be collected in the same manner prescribed by the Charter for the collection of unpaid City taxes.

(Rev. 12-03-1979)
13. Additional Charges. Those premises assigned sewage disposal charges for industrial cost recovery and/or high strength surcharges as required by Federal Law, shall make payment for said charges as herein provided for water and sewage disposal services.

(Rev. 02-04-1980)
14. Definitions:
 - a) Industrial User: shall mean a source of discharge under regulations issued pursuant to the Federal Water Pollution Control Act, 33 U.S.C. 1342, which source originates from, but is not limited to, facilities engaged in industry, manufacturing, business, trade or research, including the development, recovery or processing of natural resources.
 - b) Commercial User: shall mean all non-domestic sources of indirect discharge, other than industrial users, as defined herein including but not limited to the following: A publicly or privately owned facility where persons are engaged in the exchange or sale of goods or services, hospitals, retail establishments and facilities operated by state governments.
 - c) Residential User: shall include schools, churches, municipal buildings and structures designed for habitation. Structures designed for habitation shall include but not be limited to single-family homes, apartment buildings, condominiums, town houses and mobile homes.
 - d) Non-residential User: shall mean any user other than an industrial user, a commercial user or a residential user.
15. High Strength Surcharge: A high strength surcharge shall be levied against all industrial and commercial users, with the exception of restaurants, which users contribute sewage to the system with pollutant concentration levels exceeding the following:
 - A) 275 milligrams per liter (mg/l) of Biochemical Oxygen Demand (BOD)
 - B) 350 milligrams per liter (mg/l) of Total Suspended Solids (TSS)
 - C) 12 milligrams per liter (mg/l) of Phosphorus (P)
 - D) 100 milligrams per liter (mg/l) of Fats, Oils and Grease (FOG)
(Rev. 05-11-2009)

Chapter 20 - Water and Sewer Rates

16. Non-residential Flow Surcharge: The City of Troy shall pay a quarterly non-residential surcharge as established from time to time by the County of Oakland, State of Michigan, or its authorized representative, the Detroit Water and Sewer Department, and adopted by Resolution of the Troy City Council. The non-residential surcharge shall be based on the total number and size of water meters used by non-residential users of the system. Where metered water is not available, the Assigned Water Meter size shall be reported by the City in accordance with the following schedule:

Units Assigned in Accordance With the Current Oakland County Department of Public Works Schedule of Unit Assignment Factors	Assigned Water Meter Size
1 - 4	5/8" and 3/4"
5 - 10	1"
11 - 20	1-1/2"
21 - 32	2"
33 - 64	3"
65 - 100	4"
101 - 200	6"

The City shall report quarterly the total number and size of water meters used by non-residential users or alternatively, the Assigned Water Meter size pursuant to the above schedule.

17. Sanitary Wastewater Disposal Charge: The City of Troy shall pay a sanitary wastewater disposal charge. This charge shall be based on readings of the master water meters serving the Southeastern Oakland County Communities.

From these meter readings the water consumption of each municipality shall be determined. Water consumption shall be the basis for sanitary wastewater disposal charges using the formula of rate per 1,000 cubic feet, said rate as established from time to time by the Oakland County Drain Commissioner, and adopted by Resolution of the Troy City Council. If the City has individual sewer customers with metered sewage, the City shall report within 15 days following the end of each calendar quarter the total metered sewage in the City, in lieu of water consumption. Based on the quarterly report, each community shall pay a charge per 1,000 cubic feet of metered sewage, as established from time to time by Oakland County or the Detroit Water and Sewer Department, and adopted by Resolution of the Troy City Council. The rate for sewage disposal based on the metered sewage method shall be 110% of the rate established for the master meter water method.

18. Storm Water Disposal Charge:
- 1) Evergreen-Farmington Sewage Disposal System: The City shall pay a charge for disposal of storm water in proportion to the area in the City served by combined sewers in the Evergreen-Farmington Sewage Disposal System and by the recorded duration of the spill at the Acacia and Bloomfield Regulators. Said charge will be as established from time to time by Oakland County or the Detroit Water and Sewer Department, and acknowledged by Resolution of the Troy City Council.
 - 2) Southeastern Oakland County Sewage Disposal System S.O.C.S.D.S.: The entire flow from the S.O.C.S.D.S. enters the Detroit treatment plant through the Dequindre Interceptor, which contains a master meter. The metered flow is reduced by the amount of water consumption for the system. This reduced flow shall be multiplied by a land use factor to determine the City's share of the flow. Storm water disposal charges shall be determined by using a formula of rate per 1,000 cubic feet, as established from time to time by the Oakland

Chapter 20 - Water and Sewer Rates

County Drain Commissioner, and acknowledged by Resolution of the Troy City Council.

(Rev. 04-22-1985)

2015 Water Connection Fees

Service Charges	Current
Water Turn off/on - all inclusive	
Regular working hours	\$50.00
After working hours	Min - 3Hrs OT x 2 Emp
Meter Install/reinstall **	\$50.00
Meter Pull **	\$50.00
MIU relocate, fix, rewire	
MIU Replacement	\$50.00 + MIU Cost
Damaged/Frozen Meter	\$50.00 + Meter Cost
Meter Testing - High Consumption	\$50.00
Meter Re-seal	\$50.00

** Includes sprinkler meters and residential winterizations

Water Tap/Connect Fees	Current	Proposed	Increase	
3/4" Service (5/8" MTR) Existing Svc Only	\$284.73	\$293.25	\$8.52	0.0299
1" Service (3/4" MTR)	\$1,793.35	\$2,094.52	\$301.17	0.1679
1-1/2" Service (1" MTR)	\$2,124.73	\$2,444.96	\$320.23	0.1507
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3" Service (2" MTR) *	\$1,601.55	\$1,763.42	\$161.87	0.1011
4" Service (3" MTR) *	\$1,955.40	\$2,600.86	\$645.46	0.3301
6" Service (4" MTR) *	\$2,735.55	\$3,461.06	\$725.51	0.2652
8" Service (6 MTR) *	\$3,449.45	\$5,196.63	\$1,747.18	0.5065

*CONTRACTOR PERFORMS TAP

Water Service or Connection Size	Labor, Equip, Materials (less meter)	MTR Install Charge	Construction Water	Inspection Fee	Sub Total	Meter Size	Meter & MIU Cost	Total
3/4"	Existing SVC Only	\$50.00	\$35.00	\$35.00	\$120.00	5/8"	\$173.25	\$293.25
1"	\$1,757.62	\$50.00	\$35.00	\$35.00	\$1,877.62	3/4"	\$216.90	\$2,094.52
1-1/2"	\$2,050.47	\$50.00	\$35.00	\$35.00	\$2,170.47	1"	\$274.49	\$2,444.96
2"	\$2,434.75	\$50.00	\$35.00	\$35.00	\$2,554.75	1-1/2"	\$521.14	\$3,075.89
3"	*	\$50.00	\$35.00	\$35.00	\$120.00	2"C	\$1,643.42	\$1,763.42
4"	*	\$50.00	\$35.00	\$35.00	\$120.00	3"C	\$2,480.86	\$2,600.86
6"	*	\$50.00	\$35.00	\$35.00	\$120.00	4"C	\$3,341.06	\$3,461.06
8"	*	\$50.00	\$35.00	\$35.00	\$120.00	6"C	\$5,076.63	\$5,196.63

* CONTRACTOR PERFORMS TAP

C = Compound Meter



CITY COUNCIL AGENDA ITEM

Date: May 11, 2015

To: The Honorable Mayor and City Council

From: Brian Kischnick, City Manager
Mark F. Miller, Director of Economic and Community Development
Thomas Darling, Director of Financial Services

Subject: Approval of the Troy Downtown Development Authority's Proposed Fiscal Year 2015/16 Budget (***Introduced by: Mark F. Miller, Director of Economic & Community Development***)

The Downtown Development Authority (DDA) approved their proposed 2015/16 budget and three year budget at the April 15, 2015 DDA meeting.

The City-captured tax rate of 10.5 mills, Oakland County 4.65 mills and Oakland County Community College 1.58 mills was used in determining the DDA property tax revenue, based on a captured taxable value of \$69,984,800 in fiscal year 2015/16, with a projected property tax revenue of \$1,199,000.

The very positive tax revenue reflects the October 2013 amendment to the DDA Tax Increment Financing and Development Plan. This latest Plan corrected the negative tax capture and eliminated the potential for default of three bond issues. While the City of Troy issued bonds backed by the full faith and credit of the City, including its AAA bond rating to pay off the three DDA bond series. The Plan amendment limits the DDA to three functions: debt service, maintenance cost and administrative fees. Initially it was projected that the City of Troy would have to financially assist the DDA in covering the enhanced street island maintenance. In fiscal year 2016 the DDA will generate sufficient revenue to pay for both the bonds and maintenance. Within the three year budget starting fiscal 2017 the DDA will be able to reimburse the City \$25,000 for administrative expense. In conclusion the DDA Plan amendment in 2013 is very successful in solving the dramatic reduction in DDA revenues.

The DDA's proposed fiscal year 2015/16 budget is hereby submitted to City Council for their approval.

2015/2016

CITY OF TROY

Downtown Development Authority

BUDGET

grow through community | lead through action

Members

Timothy Blair
Dennis Bostick
David R. Hay
Arkan Jonna
Laurence G. Keisling
P. Terry Knight
Daniel MacLeish
Albert Papa
Ward Randol, Jr.
Ernest C. Reschke
Douglas J. Schroeder
Dane Slater

Chairman

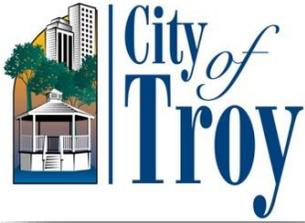
Alan M. Kiriluk

Executive Director

Mark F. Miller

Secretary/Treasurer

Thomas Darling



Downtown Development Authority

County of Oakland, State of Michigan

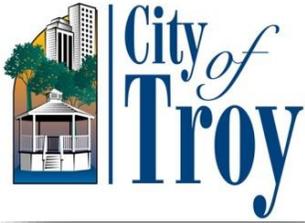
2015/16 through 2017/18 Budget

Introduction

In order to prevent further deterioration and to encourage economic development of the Downtown District, the City of Troy established the Downtown Development Authority of the City of Troy (the TDDA) pursuant to Act 197 of 1975 (Act 197) and an ordinance adopted by the City Council of the City of Troy on July 12, 1993 and amended on September 28, 1998, February 7, 2000, August 5, 2002, December 16, 2002, June 4, 2007 and October 7, 2013.

The TDDA in its first six Tax Increment Financing and Development Plans identified specific sources of funding to finance the implementation of a plan for physical improvements to the Downtown District identified in this plan as the Development Area.

The purpose of the Tax Increment Financing and Development Plans are to provide for the construction and financing of the necessary streets, sidewalks, street lighting, landscaping, parking garage and other facilities, Kmart and Civic Center projects, widening of Rochester and Big Beaver roads to improve traffic flow; provide and expand existing public facilities on the civic center site to serve the needs of the TDDA businesses and the citizens of the City of Troy; to fund improvements contained in the Big Beaver Corridor Study and to carry out the objectives of the TDDA so as to prevent the further deterioration of the Downtown Development Area while preserving and promoting economic growth for the benefit of all taxing units located within and benefited by the Troy Downtown Development Authority.



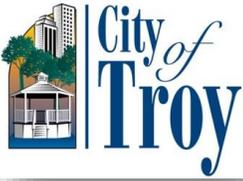
Downtown Development Authority

County of Oakland, State of Michigan

The TDDA issued three separate bond issues in 2001, 2002 and 2003. The bonds were “naked tax increment bonds” secured solely by the tax increment revenues to be derived from the properties in the Downtown District. This is rare in Michigan and was based on the then perceived strength of the Downtown District’s taxable values and the ability of properties in the Downtown District to generate sufficient tax increment revenues to pay the debt service on the bonds. While the City has a AAA rating, its full faith and credit was not utilized or pledged for these three bond issues.

The initial value of the district in 1993 was \$439,230,530. At the height of the aggregate value for the TDDA, the value peaked at \$700,929,970 and captured value was \$271,014,440. In comparison, the projected value for 2015/2016 is \$379,177,070 and the captured value is \$69,984,800. The reduction in the separation between the base year value and current taxable value created a revenue stream reduction trending toward elimination. This created a situation in which the TDDA would not be able to service the three bond issues and default was imminent.

On October 7, 2013, a new Tax Increment Financing and Development Plan was approved. The revised Plan eliminated properties that were a negative draw on the aggregate value of the TDDA. The Plan authorized three functions: debt service, maintenance costs and administrative fees. In addition, the TDDA and Plan were extended to 2033. Finally, the City of Troy issued bonds backed by the full faith and credit of the City, including its AAA bond rating to pay off the three TDDA bond series. In conclusion, this budget demonstrates that the revision of the Plan provides for sufficient revenue to service the City of Troy bonds and thereby eliminates the threat of default of the TDDA bonds.



Downtown Development Authority

County of Oakland, State of Michigan

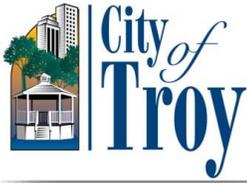
2014/15 through 2016/17 Budget

	2014 Actual	2015 Estimated	2015 Budget	2016 Budget	2017 Budget	2018 Budget
REVENUE						
Property Taxes	\$ 291,837	\$ 1,198,800	\$ 1,199,000	\$ 1,170,850	\$ 1,262,120	\$ 1,354,800
City Contribution	-	-	-	-	-	-
Interest Income	653	2,600	-	-	-	-
Total Revenues	292,490	1,201,400	1,199,000	1,170,850	1,262,120	1,354,800
EXPENDITURES						
Administrative Expenses	-	-	-	-	25,000	27,000
Audit Fees	3,070	3,070	3,070	3,070	3,070	3,070
Tax Tribunals	173,208	100,000	100,000	100,000	100,000	100,000
Street Island Maintenance	-	122,600	136,367	179,380	180,160	180,970
Debt Service-Prior Issues	412,221	-	-	-	-	-
Debt Service-Series 2013	125	958,560	958,563	950,760	941,660	931,260
Other expenditures	962	1,000	1,000	1,000	1,000	1,000
TOTAL - EXPENDITURES	589,586	1,185,230	1,199,000	1,234,210	1,250,890	1,243,300
Change Before Other Financing	(297,096)	16,170	-	(63,360)	11,230	111,500
OTHER FINANCING SOURCES (USES)						
Bond Proceeds from General Fund	15,440,343	-	-	-	-	-
Payments to Escrow Agent	(17,866,244)	-	-	-	-	-
Total Financing Sources (Uses)	(2,425,901)	-	-	-	-	-
SURPLUS (USE) OF FUND BALANCE	(2,722,997)	16,170	-	(63,360)	11,230	111,500
BEGINNING FUND BALANCE	2,839,878	116,881	3,029,893	133,051	69,691	80,921
ENDING FUND BALANCE	\$ 116,881	\$ 133,051	\$ 3,029,893	\$ 69,691	\$ 80,921	\$ 192,421

Captured Taxable Value

	2015/16 Taxable	2016/17 Taxable	2017/18 Taxable
Real Base Taxable Value (1993 initial/Revised 2013)	\$ 244,924,440	\$ 244,924,440	\$ 244,924,440
Real Taxable Value	277,522,820	281,964,532	286,477,339
Real Captured Value	32,598,380	37,040,092	41,552,899
Personal Base Taxable Value (1193 initial/Revised 2013)	64,267,830	64,267,830	64,267,830
Personal Taxable Value	101,654,250	102,668,268	103,694,950
Personal Captured Value	37,386,420	38,400,438	39,427,120
Total Captured Value	\$ 69,984,800	\$ 75,440,530	\$ 80,980,019

	Oakland County	Oakland Comm. College	City of Troy	Total
Millage Rates	4.65	1.58	10.5	16.73



Downtown Development Authority

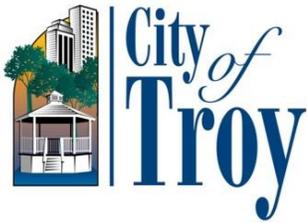
County of Oakland, State of Michigan

Projected Tax Capture to Debt Schedule

Year	Revenues			Debt Service - Series 2013			
	Total Taxable Value	Captured Taxable Value	Captured Tax Revenues (16.73 mills)	Principal	Interest	Total Debt Service	Net
2015/2016	379,177,070	69,984,800	1,170,850	260,000	690,763	950,763	220,087
2016/2017	384,632,800	75,440,530	1,262,120	260,000	681,663	941,663	320,457
2017/2018	390,172,289	80,980,019	1,354,800	260,000	671,263	931,263	423,537
2018/2019	395,794,278	86,602,008	1,448,850	260,000	663,463	923,463	525,387
2019/2020	401,500,025	92,307,755	1,544,310	260,000	654,363	914,363	629,947
2020/2021*	407,281,625	98,089,355	1,641,030	375,000	638,488	1,013,488	627,542
2021/2022	413,146,480	103,954,210	1,739,150	440,000	618,113	1,058,113	681,037
2022/2023	419,095,789	109,903,519	1,838,690	500,000	594,613	1,094,613	744,077
2023/2024	425,130,768	115,938,498	1,939,650	600,000	567,113	1,167,113	772,537
2024/2025 **	433,633,383	124,441,113	2,081,900	745,000	537,213	1,282,213	799,687
2025/2026	442,306,051	133,113,781	2,226,990	900,000	499,813	1,399,813	827,177
2026/2027	451,152,172	141,959,902	2,374,990	975,000	452,938	1,427,938	947,052
2027/2028	460,175,215	150,982,945	2,525,940	1,250,000	403,563	1,653,563	872,377
2028/2029	469,378,719	160,186,449	2,679,920	1,250,000	352,781	1,602,781	1,077,139
2029/2030	478,766,293	169,574,023	2,836,970	1,250,000	294,188	1,544,188	1,292,782
2030/2031	488,341,619	179,149,349	2,997,170	1,275,000	227,906	1,502,906	1,494,264
2031/2032	498,108,451	188,916,181	3,160,570	1,275,000	160,969	1,435,969	1,724,601
2032/2033	508,070,620	198,878,350	3,327,230	1,275,000	94,031	1,369,031	1,958,199
2033/2034	518,232,032	209,039,762	3,497,240	1,275,000	30,281	1,305,281	2,191,959

* = 1.44% Increase

** = 2% Increase



Downtown Development Authority

County of Oakland, State of Michigan

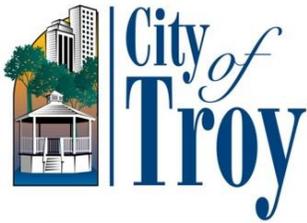
TAX INCREMENT PROCEDURE

Tax increment revenue to be transmitted to the TDDA is generated when the current taxable value of all properties within a development area exceeds the initial assessed value of the properties. The initial assessed value is defined in Act 197 as the assessed value of all taxable property within the boundaries of the development area at the time the ordinance establishing the tax increment financing plan is approved, as shown by the most recent assessment roll of the municipality for which equalization has been completed at the time the ordinance is adopted. The current assessed value refers to the assessed value of all properties, real and personal, within the development area as established each year subsequent to the adoption of the tax increment financing plan. The amount in any one year by which the current taxable value exceeds the initial assessed value, including real and personal property, is defined as the "captured taxable value". The tax increment revenue transmitted to the TDDA results from applying the total tax levy of taxing units within the development area to the captured taxable value.

Increases in assessed values within a development area which result in the generation of tax increment revenues, can result from any of the following:

- a. Construction of the new development occurring after the date establishing the "initial assessed value".
- b. Construction of new rehabilitation, remodeling alterations, or additions accruing after the date establishing the "initial assessed value".
- c. Increases in property values which occur for any other reason.

Tax increment revenues transmitted to the TDDA can be pledged for debt service on general obligation tax increment bonds issued by the municipality or tax increment revenue bonds issued by the TDDA.



Downtown Development Authority

County of Oakland, State of Michigan

If bonds are to be sold, the municipality may not pledge for annual debt service requirements in excess of 80% of the estimated tax increment revenue to be received from a development area for that year. In addition, the estimated annual debt service owed on bonds issued by the municipality may not exceed 80% of the estimated annual tax increment revenues. Should actual tax increment revenues fall below projections, any previously accumulated revenue would be devoted to retirement of the bonds. Any tax increment revenues collected in excess of the 80% measure described in Table 2 of the Development Plan will be used to pay current debt service on any bonds issued under the Plan. The bonds are subject to the Michigan Municipal Finance Act and may not mature in more than thirty years.

The TDDA may expend tax increment revenues only in accordance with the tax increment financing plan; surplus revenues revert proportionally to the prospective taxing jurisdictions. The tax increment financing plan may be modified upon approval of the governing body after notification and hearings as required by Act 197. When the governing body finds that the purposes for which the plan was established have been accomplished, they may abolish the plan.



CITY COUNCIL AGENDA ITEM

April 28, 2015

TO: The Honorable Mayor and City Council Members

FROM: Brian Kischnick, City Manager
Mark F. Miller, Director of Economic and Community Development
Tom Darling, Director of Financial Services
Glenn Lapin, Economic Development Specialist

SUBJECT: Approval of the Troy Brownfield Redevelopment Authority (BRA) Proposed Fiscal Year 2015/16 Budget

The Troy Brownfield Redevelopment Authority (BRA) recommended approval of its proposed 2015/16 budget at the April 21, 2015 BRA meeting. City management recommends that City Council approve the BRA's proposed 2015/16 budget.

2015/2016

CITY OF TROY

Brownfield Redevelopment Authority

BUDGET

grow through community | lead through action

Members

Chairman

Joseph Vassallo

Secretary/Treasurer

Mark F. Miller

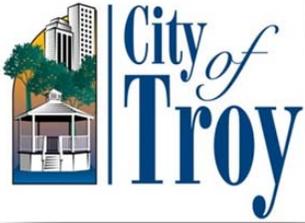
Vice Chairwoman

Rosemary Kornacki

Theodore Dziurman

Mary Kerwin

Robert Swartz



Brownfield Redevelopment Authority

County of Oakland, State of Michigan

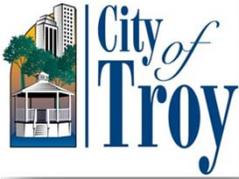
2015/16 through 2017/18 Budget

Introduction

The Brownfield Redevelopment Financing Act, Act 381 of 1996, authorized the City of Troy to create the Troy Brownfield Redevelopment Authority (TBRA), which occurred on January 18, 1999. The purpose of the TBRA is to implement Brownfield Plans, create Brownfield redevelopment zones, promote revitalization, redevelopment and reuse of distressed properties with the City. Further, to utilize tax increment financing to assist the redevelopment.

The TBRA shall consist of not less than five (5) persons and not more than nine (9) persons who serve for three year terms, and are appointed by the Mayor and approved by City Council.

Within this three year budget there are two active Brownfield Plans: Brownfield Plan # 4 for the TCF Bank Branch and Brownfield Plan # 6 for the MJR Troy Grand Digital Cinema 16.



Brownfield Redevelopment Authority

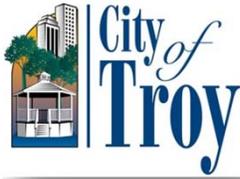
County of Oakland, State of Michigan

2015/16 through 2017/18 Budget

	2014	2015	2015	2016	2017	2018
	Actual	Estimated	Budget	Budget	Budget	Budget
REVENUE						
Property Taxes-TCF	\$ 2,735	\$ 2,814	\$ 2,758	\$ 2,920	\$ 3,030	\$ 3,150
Property Taxes-MJR	-	13,501	22,980	91,670	93,280	94,930
Interest Income	2,577	1,100	1,200	1,200	1,200	1,200
Total Revenues	5,312	17,415	26,938	95,790	97,510	99,280
EXPENDITURES						
Administrative Expenses	2,500	5,000	5,000	5,000	5,000	5,000
Audit Fees	1,800	1,800	1,800	1,800	1,800	1,800
Tax Tribunals	-	-	-	-	-	-
Payment to TCF Bank	2,735	2,814	2,758	2,920	2,690	2,690
Payment to MJR	463,495	11,585	11,585	-	-	-
Other expenditures	-	-	-	-	-	-
TOTAL - EXPENDITURES	470,530	21,199	21,143	9,720	9,490	9,490
Change in Fund Balance	(465,218)	(3,784)	5,795	86,070	88,020	89,790
BEGINNING FUND BALANCE	739,544	274,326	274,326	270,542	356,612	444,632
ENDING FUND BALANCE	\$ 274,326	\$ 270,542	\$ 280,121	\$ 356,612	\$ 444,632	\$ 534,422

Revolving Fund/Fund Balance

Beginning Balance	\$ 551,558	\$ 88,063	\$ 88,063	\$ 89,979	\$ 181,649	\$ 274,929
Loan payments from MJR	-	1,916	-	91,670	93,280	94,930
Loan payments (to) MJR	(463,495)	-	-	-	-	-
Ending Balance	88,063	89,979	88,063	181,649	274,929	369,859
Unassigned Fund Balance	186,263	180,563	192,058	174,963	169,703	164,563
Total Fund Balance	\$ 274,326	\$ 270,542	\$ 280,121	\$ 356,612	\$ 444,632	\$ 534,422



Brownfield Redevelopment Authority

County of Oakland, State of Michigan

Tax Capture and Millage 2014/15 through 2016/17

	2016 Budget	2017 Budget	2018 Budget	2019 Estimated	2020 Estimated
<u>TCF Bank</u>					
Base Taxable Value	\$ 197,940	\$ 197,940	\$ 197,940	\$ 197,940	\$ 197,940
Taxable Value	341,260	346,720	352,268	357,904	363,630
Captured Taxable Value	143,320	148,780	154,328	159,964	165,690
TCF Bank Tax Revenues	2,923	3,035	3,148	3,263	3,380
<u>MJR Theater</u>					
Base Taxable Value	\$ 1,025,640	\$ 1,025,640	\$ 1,025,640	\$ 1,025,640	\$ 1,025,640
Taxable Value	5,519,770	5,599,111	5,679,632	5,761,350	5,844,284
Captured Taxable Value	4,494,130	4,573,471	4,653,992	4,735,710	4,818,644
MJR Theater Tax Revenues	91,666	93,285	94,927	96,594	98,285
<u>Millage Rates</u>					
City Less Debt Service	9.7974	9.7974	9.7974	9.7974	9.7974
County	4.6461	4.6461	4.6461	4.6461	4.6461
Community College	1.5844	1.5844	1.5844	1.5844	1.5844
Oakland County Transportation	1.0000	1.0000	1.0000	1.0000	1.0000
Intermediate School District	3.3690	3.3690	3.3690	3.3690	3.3690
Total	20.3969	20.3969	20.3969	20.3969	20.3969



CITY COUNCIL AGENDA ITEM

April 28, 2015

To: The Honorable Mayor and City Council Members

From: Brian Kischnick, City Manager
Mark F. Miller, Director of Economic and Community Development
Tom Darling, Director of Financial Services
Glenn Lapin, Economic Development Specialist

Subject: Approval of the Joint Local Development Finance Authority Troy Subcommittee
Proposed Fiscal Year 2015/16 Budget

The Joint Local Development Finance Authority Troy Subcommittee (LDFA) recommended approval of its proposed 2015/16 budget at the April 27, 2015 LDFA meeting. City management recommends that City Council approve the LDFA's proposed 2015/16 budget.

Pastor Jon Enright from Troy Christian Chapel performed the Invocation. The Pledge of Allegiance to the Flag was given.

A. CALL TO ORDER:

A Regular Meeting of the Troy City Council was held on Monday, April 20, 2015, at City Hall, 500 W. Big Beaver Rd. Mayor Slater called the meeting to order at 7:34 PM.

B. ROLL CALL:

Mayor Dane Slater
 Steve Gottlieb
 Dave Henderson
 Ellen Hodorek
 Ed Pennington

Excuse Absent Council Members:

Resolution #2015-04-052
 Moved by Slater
 Seconded by Henderson

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of Mayor Pro Tem Campbell and Council Member Tietz at the Regular City Council Meeting of April 20, 2015, due to being out of the state.

Yes: Slater, Gottlieb, Henderson, Hodorek, Pennington
 No: None
 Absent: Campbell, Tietz

MOTION CARRIED

C. CERTIFICATES OF RECOGNITION AND SPECIAL PRESENTATIONS:

C-1 Proclamation to Commemorate the 100th Anniversary of the Armenian Genocide Presented to Troy Chamber Executive Director Ara Topouzian and Troy Resident Nancy Negohosian (Presented by: Mayor Dane Slater)

D. CARRYOVER ITEMS:

D-1 No Carryover Items

E. PUBLIC HEARINGS:

E-1 No Public Hearings

F. PUBLIC COMMENT FOR ITEMS ON THE AGENDA FROM TROY RESIDENTS AND BUSINESSES:

G. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:

H. POSTPONED ITEMS:

H-1 No Postponed Items

I. REGULAR BUSINESS:

I-1 Board and Committee Appointments: a) Mayoral Appointments – Planning Commission; b) City Council Appointments - None

a) Mayoral Appointments:

Resolution #2015-04-053
Moved by Slater
Seconded by Hodorek

RESOLVED, That the Mayor of the City of Troy hereby **APPOINTS** the following nominated person(s) to serve on the Boards and Committees as indicated:

Planning Commission
Appointed by Mayor
9 Regular Members
3 Year Term

Nominations to the Planning Commission:

Term Expires: 7/31/2016

Frencheska Brikho

Term currently held by: Vacancy (Student)

Yes: Gottlieb, Henderson, Hodorek, Pennington, Slater
No: None
Absent: Campbell, Tietz

MOTION CARRIED

b) City Council Appointments: None

I-2 Board and Committee Nominations: a) Mayoral Nominations – Brownfield Redevelopment Authority; b) City Council Nominations – Charter Revision Committee, Employee Retirement System Board of Trustees / Retiree Health Care

Benefits Plan & Trust, Historic District Commission, Liquor Advisory Committee, Parks and Recreation Board, Personnel Board, Traffic Committee, Zoning Board of Appeals

a) Mayoral Nominations:

City Council took no action on this item.

b) City Council Nominations:

Resolution #2015-04-054
Moved by Gottlieb
Seconded by Pennington

RESOLVED, That Troy City Council hereby **FORWARDS** the following nominated person(s) to serve on the Boards and Committees as indicated to the next Regular City Council Meeting for action:

Employee Retirement System Board of Trustees / Retiree Health Care Benefits Plan & Trust

Appointed by Council
7 Regular Members and 2 Ordinance Members
3 Year Term

Nominations to the Employee Retirement System Board of Trustees / Retiree Health Care Benefits Plan & Trust:

<u>Term Expires:</u> 4/15/2018	Dave Henderson	(City Council Rep.)
	Term currently held by:	Dave Henderson

Liquor Advisory Committee

Appointed by Council
7 Regular Members
3 Year Term

Nominations to the Liquor Advisory Committee:

<u>Term Expires:</u> 7/31/2016	Elizabeth Slifkin
	Term currently held by: Vacancy (Student)

Parks and Recreation Board

Appointed by Council
7 Regular Members and 1 Troy School Board Member:
Regular Member: 3 Year Term / Troy School Board Member: 1 Year Term

Nominations to the Parks and Recreation Board:**Term Expires: 7/31/2016****Kathleen Regan**

Term currently held by:

Vacancy (Student)

Yes: Henderson, Hodorek, Pennington, Slater, Gottlieb

No: None

Absent: Tietz, Campbell

MOTION CARRIED**I-3 No Request for Closed Session****I-4 2015 Tri-Party Program – Concrete Slab Replacement - Big Beaver, Livernois, John R and Long Lake Roads (Presented by: Steve Vandette, City Engineer)**

Resolution #2015-04-055

Moved by Gottlieb

Seconded by Henderson

RESOLVED, That the Cost Participation Agreement between the City of Troy and the Board of County Road Commissioners for Oakland County (Board) for the 2015 Tri-Party Program is hereby **APPROVED** at an estimated cost to the City of Troy of \$134,752, and the Mayor and City Clerk are **AUTHORIZED TO EXECUTE** the agreement, a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

Yes: Hodorek, Pennington, Slater, Gottlieb, Henderson

No: None

Absent: Tietz, Campbell

MOTION CARRIED**I-5 Evergreen Farmington Sewage Disposal System – North Evergreen Interceptor (NEI) Wattles Road Storage Contract and NEI Hydraulic Improvements Contract (Presented by: Steve Vandette, City Engineer, and Tim Richnak, DPW Director)**

Resolution #2015-04-056

Moved by Gottlieb

Seconded by Pennington

Resolution A – Evergreen Farmington Sewage Disposal System North Evergreen Interceptor Wattles Road Storage Contract

RESOLVED, That the City Council of the City of Troy, Oakland County, Michigan.

1. Hereby **APPROVES** the contract between the County and the Municipalities relating to the acquisition and construction of the Evergreen Farmington Sewage Disposal System

North Evergreen Interceptor Wattles Road Storage (the "Contract"), which Contract provides that the City will pay its share of the cost of the Project in cash; that the County will issue its bonds (the "County Bonds") to defray the remaining cost of the Project in anticipation of payments to be made by the Charter Township of Bloomfield which payments will be sufficient to pay the principal of and interest on the County Bonds; that for the making of such payments thereunder each Municipality will pledge its full faith and credit and limited taxing power; and for other matters relating to the Project and the acquisition, construction, financing and operation thereof, all under and pursuant to Act No. 342, Public Acts of Michigan, 1939, as amended.

2. Hereby **APPROVES** the preliminary plans for the Project, and the estimates of the cost and period of usefulness thereof, as contained in Exhibits A and B to the Contract.
3. **AUTHORIZES** the Mayor and the City Clerk to execute and deliver the Contract for and on behalf of the City in such number of counterparts as may be desirable.
4. **AUTHORIZES** the City Clerk to publish the notice hereunto attached in the Troy-Somerset Gazette and so as to be prominently displayed therein. It is found and declared that said newspaper is a newspaper of general publication in the City and that said notice contains information which is sufficient to adequately inform all interested persons as to the nature and extent of the full faith and credit obligations of the City under the Contract.
5. **DIRECTS** that a copy of the Contract as presented to the City Council and herein approved and authorized to be executed and delivered shall be **ATTACHED** to the original Minutes of this meeting and made a part thereof and shall be placed on file with the City Clerk and made available for examination by any interested person during normal business hours.

Resolution B – Evergreen Farmington Sewage Disposal System North Evergreen Interceptor NEI Hydraulic Improvements Contract

RESOLVED, That the City Council of the City of Troy, Oakland County, Michigan.

1. Hereby **APPROVES** the contract between the County and the Municipalities relating to the acquisition and construction of the Evergreen Farmington Sewage Disposal System North Evergreen Interceptor NEI Hydraulic Improvements (the "Contract"), which Contract provides that the City of Bloomfield Hills and the City will pay their respective shares of the cost of the Project in cash; that the County will issue its bonds (the "County Bonds") to defray the remaining cost of the Project in anticipation of payments to be made by the Charter Township of Bloomfield which payments will be sufficient to pay the principal of and interest on the County Bonds; that for the making of such payments thereunder each Municipality will pledge its full faith and credit and limited taxing power; and for other matters relating to the Project and the acquisition, construction, financing and operation thereof, all under and pursuant to Act No. 342, Public Acts of Michigan, 1939, as amended.
2. Hereby **APPROVES** the preliminary plans for the Project, and the estimates of the cost and period of usefulness thereof, as contained in Exhibits A and B to the Contract.

3. **AUTHORIZES** the Mayor and the City Clerk to execute and deliver the Contract for and on behalf of the City in such number of counterparts as may be desirable.
4. **AUTHORIZES** the City Clerk to publish the notice hereunto attached in the Troy-Somerset Gazette and so as to be prominently displayed therein. It is found and declared that said newspaper is a newspaper of general publication in the City and that said notice contains information which is sufficient to adequately inform all interested persons as to the nature and extent of the full faith and credit obligations of the City under the Contract.
5. **DIRECTS** that a copy of the Contract as presented to the City Council and herein approved and authorized to be executed and delivered shall be **ATTACHED** to the original Minutes of this meeting and made a part thereof and shall be placed on file with the City Clerk and made available for examination by any interested person during normal business hours.

Yes: Pennington, Slater, Gottlieb, Henderson, Hodorek

No: None

Absent: Tietz, Campbell

MOTION CARRIED

I-6 Request to Set Date for Closed Session - City Manager Evaluation

Resolution #2015-04-057

Moved by Pennington

Seconded by Henderson

RESOLVED, That Troy City Council **SHALL MEET** in Closed Session on May 11, 2015, after the Regular City Council meeting, in the Council Board Room, pursuant to MCL 15. 268 (a) and (h) (MCL 15.243 (g)) for the evaluation of the City Manager.

Yes: Slater, Gottlieb, Henderson, Hodorek, Pennington

No: None

Absent: Campbell, Tietz

MOTION CARRIED

J. CONSENT AGENDA:

J-1a Approval of "J" Items NOT Removed for Discussion

Resolution #2015-04-058

Moved by Henderson

Seconded by Hodorek

RESOLVED, That Troy City Council hereby **APPROVES** all items on the Consent Agenda as presented.

Yes: Gottlieb, Henderson, Hodorek, Pennington, Slater

No: None

Absent: Campbell, Tietz

MOTION CARRIED

J-1b Address of “J” Items Removed for Discussion by City Council

J-2 Approval of City Council Minutes

Resolution #2015-04-058-J-2

RESOLVED, That Troy City Council hereby **APPROVES** the following Minutes as submitted:

- a) City Council Meeting Minutes-Draft – April 13, 2015

J-3 Proposed City of Troy Proclamations:

- a) Proclamation to Commemorate the 100th Anniversary of the Armenian Genocide Presented to Troy Chamber Executive Director Ara Topouzian and Troy Resident Nancy Negohosian

J-4 Standard Purchasing Resolutions:

- a) **Standard Purchasing Resolution #1: Award to Low Bidder – Contract 15-3 – Section 19 Pavement Rehabilitation - North**

Resolution #2015-04-058-J-4a

RESOLVED, That Troy City Council hereby **AWARDS** Contract No. 15-3, Section 19 Pavement Rehabilitation - North, to *Florence Cement Company, 12585 23 Mile Road, Shelby Twp., MI 48315*, for their low total bid amount of \$1,031,802.10.

BE IT FURTHER RESOLVED, That the award is **CONTINGENT** upon submission of proper contract and bid documents, including bonds, insurance certificates and all specified requirements, and if additional work is required such additional work is authorized in an amount not to exceed 25% of the total project cost.

K. MEMORANDUMS AND FUTURE COUNCIL AGENDA ITEMS:

K-1 Announcement of Public Hearings:

- a) **May 11, 2015 - Adoption of the 2015-16 Annual City Budget and 3-Year Budget**

K-2 Memorandums (Items submitted to City Council that may require consideration at some future point in time): None Submitted

L. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA FROM TROY RESIDENTS AND BUSINESSES:

Troy Resident	Thanked City Council for acknowledging the 100 th Anniversary of the Armenian Genocide
John Taylor	Spoke about the Pinery Woods site condominium project.

Resolution 2015-04-059

Moved by Slater

Seconded by Pennington

RESOLVED, That City Council **WAIVE** *City Council Rule #17 Members of the Public and Visitors* to allow Mr. John Taylor to speak for an additional two (2) minutes.

Yes: Henderson, Hodorek, Pennington, Slater, Gottlieb

No: None

Absent: Campbell, Tietz

MOTION CARRIED

M. CITY COUNCIL/CITY ADMINISTRATION RESPONSE/REPLY TO PUBLIC COMMENT:

Mayor Slater asked City Attorney Lori Bluhm to explain from a legal standpoint what items are presented before the Planning Commission versus City Council. City Attorney Bluhm explained that this item was a site plan review and the Planning Commission is the authority that approves site plan reviews. There is not a lot of discretion for City Council to intervene provided the site plan meets all of the City of Troy Ordinances. City Attorney Bluhm deferred to Mark Miller, Director of Economic and Community Development, to explain the notification process and about revisiting the Tree Preservation Ordinance. Mr. Miller explained that the Zoning Ordinance does not require notification for site plan review. The Planning Department will be informing adjacent property owners of development proposals. The Zoning Ordinance requires that property owners 300 feet from the affected property be notified of Public Hearings.

At the request of the Planning Commission, City Administration is preparing a document about tree preservation, existing conditions, history, potential options, as well as to educate everyone involved. There are approximately four or five ordinances that will be impacted.

Council Member Hodorek spoke about the impact of applause and maintaining decorum during meetings.

Council Member Henderson spoke about the tree preservation ordinance and “difficult properties.” He raised concerns that a tree preservation ordinance could cause a parcel

become unsalable or devalued. Mr. Miller indicated that a tree preservation ordinance would specify ways or means to meet requirements not just by saving trees, but possibly provide other trees in other locations. Mr. Miller added that all options will be available or presented to the public, the Planning Commission and City Council

Mr. Gottlieb thanked Mr. Taylor for bringing his concerns before City Council.

Mayor Slater reminded the public that Mr. Kischnick has an open door policy and is willing to meet with residents.

N. COUNCIL REFERRALS:

Items Advanced to the City Manager by Individual City Council Members for Placement on the Agenda

N-1 No Council Referrals

O. COUNCIL COMMENTS:

O-1 No Council Comments Advanced

P. REPORTS:

P-1 Minutes – Boards and Committees:

- a) Civil Service Commission (Act 78) Minutes-Final – February 13, 2015
- b) Downtown Development Authority Minutes-Final – February 18, 2015
- c) Traffic Committee Minutes-Final – March 18, 2015
- d) Civil Service Commission (Act 78) Minutes-Draft – April 13, 2015
Noted and Filed

P-2 Department Reports: None Submitted

P-3 Letters of Appreciation: None Submitted

P-4 Proposed Proclamations/Resolutions from Other Organizations: None Submitted

Q. COMMENTS ON ITEMS ON OR NOT ON THE AGENDA FROM MEMBERS OF THE PUBLIC OUTSIDE OF TROY (NOT RESIDENTS OF TROY AND NOT FROM TROY BUSINESSES):

R. CLOSED SESSION:

R-1 No Closed Session Requested

S. ADJOURNMENT:

The Meeting **ADJOURNED** at 8:38 PM.

Mayor Dane Slater

M. Aileen Dickson, CMC
City Clerk

A. CALL TO ORDER:

A Regular Meeting of the Troy City Council was held on Monday, April 27, 2015, at City Hall, 500 W. Big Beaver Rd. Mayor Slater called the meeting to order at 6:00 PM.

B. ROLL CALL:

- a) Mayor Dane Slater
Jim Campbell – Arrived at 6:06 PM
Steve Gottlieb
Dave Henderson
Ellen Hodorek
Ed Pennington
Doug Tietz

C. DISCUSSION ITEMS:

C-1 2015-16 Budget Review

Mayor Slater opened the meeting and announced that the Budget document is available at the City Clerk's Office, the Library and on the City website.

City Manager Brian Kischnick began the discussion by introducing the presentation titled "2015/2016 City of Troy Manager's Proposed Budget – Finding the Balance."

Mayor Pro Tem Campbell arrived at 6:06 PM.

Mr. Kischnick discussed the ideas that were produced by the Financial Ideas Team. Mr. Kischnick asked City Clerk Aileen Dickson to comment on the idea of placing two millage proposals, one renewal and one renewal plus 0.4 increase, on the same ballot. Ms. Dickson pointed out that if two Library millage proposals were placed on a ballot, and both proposals obtained majority "Yes" votes, the proposal with the higher number of votes would be adopted. She said that two proposals on the same ballot for the same millage could cause voter confusion that may result in both proposals failing.

Mr. Kischnick discussed the Manager's Message portion of the Budget document.

Director of Economic & Community Development Mark Miller discussed the One Stop Ready program that City Council Members and City Administration participated in recently. Council Member Hodorek commented that there is a culture here in Troy that is very customer focused and participation in this Oakland County program speaks to that. She said that Troy has frequently been held as the example of how a city can be focused on business development. Council Member Gottlieb commented that he is familiar first-hand with how customer focused the City of Troy is from when he was a business owner working with the City to grow his business.

Mr. Kischnick continued the discussion of the Manager's Message.

Director of Financial Services Tom Darling discussed Page 8 of the Popular Annual Financial Report regarding how tax payments are divided among entities such as City of Troy, Local Schools and Community College, Smart Bus and the Detroit Zoo.

Mr. Darling discussed the All Funds Summary portion of the Budget document.

Mr. Kischnick discussed the General Fund, Tax Revenue, and State-Shared Revenue. City Assessor Nino Licari discussed taxable value. Fire Chief Nelson commented on the need for a Pumper Truck, the funding for which will be a one-time transfer from General Fund Fund Balance during the 2015-2016 Budget year. Mr. Kischnick discussed General Fund Highlights. Department of Public Works Manager Kurt Bovensiep discussed the need for a 10-Year Tree Planting Program that will provide 123 new trees per year throughout the city. Police Chief Gary Mayer discussed the need for replacement Police Department tasers. Police Lieutenant Tom Gordon discussed the need for Police Department rifles. Police Lieutenant Chris Stout discussed the addition of a Police Officer at Somerset Collection that is fully funded by the Somerset Collection. Chief Mayer discussed staffing of the Police Department. He said that Lt. Gordon and Human Resources Director Jeanette Menig have worked very hard to revamp the hiring and screening processes for the Police Department. He said that thanks to their efforts, as of March 2015, the Police Department is fully staffed. Chief Nelson and Lt. Stout discussed the need for Fire and Police Emergency Dispatch software to be purchased during of the 2015-2016 fiscal year.

Recreation Director Elaine Bo discussed the revenues and expenditures of the Recreation Department.

Mr. Bovensiep discussed the cost of street maintenance due to the winters of 2014 and 2015, and the major snow events during those seasons. Mr. Kischnick commented that the snow policy may be three inches, but really, the Department of Public Works clears snow anytime the roads are hazardous for drivers.

Mr. Kischnick discussed the Troy Downtown Development Authority budget and the revised debt service schedule. Mr. Bovensiep discussed the Downtown Development Authority Boulevard Enhanced Maintenance Costs and Revenues slide.

SAFEbuilt Building Official Paul Featherston discussed Building Permit activity. He also discussed a Case Study that will be conducted by Michigan State University comparing Troy's SAFEbuilt Department to seven other Building Departments throughout the State of Michigan.

Mr. Kischnick discussed the Capital Fund and Fund Balance. Mr. Bovensiep discussed the Trails and Pathways plan proposed to begin with the 2015-2016 fiscal year. Deputy City Engineer Bill Huotari discussed Capital Fund Projects that include major and local roads and sidewalks projects. City Engineer Steve Vandette discussed the Sylvan Glen Streambank Stabilization Phase II Capital Fund Project. Director of Building Operations Steve Pallotta discussed the need for the Community Center Pool HVAC Capital Fund Project. Assistant Recreation Director Brian Goul discussed the efforts by the Recreation Department to extend the life of the HVAC unit at the Community Center Pool. Mr. Bovensiep discussed the need for Parking Lot Overlay and Coating at Flynn Park, Police and Fire Training Center, 52-4 District Court and Fire Station #5. Lieutenant Stout discussed the need for Police Department Parking Lot Gate Motors and Arms. Lt. Stout also discussed the need for an Uninterruptable Power

Source Replacement at the Police Department. Chief Nelson discussed the need of an ISO standard generator to provide alternate power and meet the new ISO rating requirements. Assistant Library Director Phil Kwik discussed Capital Fund Projects at the Troy Public Library that include issues resulting from water intrusion and necessary building repairs. Mr. Kwik also discussed the completion of the Wayfinding Signage project at the Troy Public Library.

Council Member Hodorek commented that Troy used to plant flowers in medians throughout the city which was pulled from the budget during the financial downturn and would like to see information on Wednesday about the financial impact of bringing back those plantings. Mayor Slater would like to see information about flowers in the median in the DDA district.

Council Member Gottlieb would like to see a financial provision in the Budget for reduced fees for students to use the Community Center. He would also like to see more information regarding interest and rent revenues for the Water and Sewer Funds.

Council Member Tietz clarified that Avondale Youth Assistance will receive \$2,500 during 2015-2106 Budget year. Council Member Campbell clarified that Historical Society will receive \$75,000 and the Nature Society will receive \$75,000.

Mayor Slater commented that he thinks the FIT Team provided very important feedback from a diverse crossection of the residents, which helped this Budget process.

D. PUBLIC COMMENT: No Public Comment.

E. ADJOURNMENT:

The Meeting **ADJOURNED** at 7:31 PM.

Mayor Dane Slater

M. Aileen Dickson, CMC
City Clerk

A. CALL TO ORDER:

A Regular Meeting of the Troy City Council was held on Monday, April 29, 2015, at City Hall, 500 W. Big Beaver Rd. Mayor Slater called the meeting to order at 6:00 PM.

B. ROLL CALL:

Mayor Dane Slater
Jim Campbell
Steve Gottlieb
Dave Henderson
Ellen Hodorek
Ed Pennington
Doug Tietz

C. DISCUSSION ITEMS:

C-1 2015-16 Budget Review

Mayor Slater opened the meeting and announced that the Budget document is available at the City Clerk's Office, the Library and on the City website.

City Manager Brian Kischnick began the discussion by introducing the presentation titled "2015/2016 City of Troy Manager's Proposed Budget – Finding the Balance."

Mr. Kischnick introduced the issues that will be discussed, beginning with the Investment Policy. Tom Darling, Director of Financial Services, presented the Investment Policy, which was initially adopted on May 6, 1968, and most recently reviewed by City Council on December 15, 2014.

Mr. Kischnick distributed a document dated November 11, 2010, detailing program revenues from the Troy Community Center. Elaine Bo, Recreation Director, discussed presentation slides related to the issue of Recreation Rental Fees.

Kurt Bovensiep, Public Works Manager, discussed presentation slides related to DDA Maintenance and Median Flowerbeds outside of the DDA boundaries.

Council Member Hodorek thanked City Administration for the information regarding the cost for median flowerbeds. Council Member Gottlieb thanked City Administration for the information regarding student recreation fees at the Troy Community Center. Mayor Slater said he appreciates the information provided by City Administration regarding senior fees at the Troy Community Center. Mayor Slater commented that the programs at the Troy Community Center net about \$300,000, which goes towards offsetting the \$900,000 cost of all the administrative costs of operating the Community Center. This net revenue is an increase from the \$100,000 shortfall reported in the document dated November 11, 2010 distributed at this meeting. Ms. Bo discussed Room 502 and the Reading Room at the Community Center that are offered free of charge to seniors and students. Council Member Tietz commented that if free programs and rooms are offered to seniors, should they also be offered to teens. Mayor Slater said the fees

policy should be revisited by City Council. Council Member Tietz asked if capital needs should be addressed at the Community Center before fees are reduced again. Mr. Kischnick answered that all the capital needs are funded by the Capital Fund. Mayor Slater commented that capital funding is different from the revenue that is being brought in by recreation fees. He said that since the revenue has increased significantly since 2010, we should be looking at giving back to the seniors and students. Council Member Hodorek said that the opportunity to rebalance at Community Center is nominal to our overall City Budget and it is time to revisit this topic. Council Member Gottlieb said that the revenue brought in by recreation fees will not be affected by offering recreation opportunities to students. He said that the Community Center is a good, supervised location for students to conduct school-related activities as well. Council Member Henderson said that during the economic downturn, City Council has never been given recreation fees to approve and that it should be a directive of the City Manager. Mr. Kischnick said that it makes sense to him to bring fee changes like this to City Council for approval even if it is not required. Council Member Tietz commented that it seems that groups are being overcharged if there is now a \$500,000 surplus to recreation fees. He said this surplus should somehow be given back to the users of the Community Center. Mayor Slater said that the issue with increasing programs is the reduced staffing level at the Community Center. He said that he would like to focus on seniors right now, and revisit the topic of reducing fees in the future. Mayor Slater said that before City Council makes any other decisions about other recreation fees, he would like a full report from City Administration. Council Member Henderson said that he doesn't see the need for City Council to micromanage the fees and it should be left to the City Manager to make those decisions. Mayor Pro Tem Campbell said he would like to move forward with the reduced fees for seniors and revisit the other fees, including for students, in the future. Council Member Pennington said he would like to see a report from City Administration at a later date regarding recreation fees. Council Member Hodorek said she would like to address the senior fees at this time, and revisit other fees at a later date. Council Member Henderson said that the City Manager and the Recreation Department should be left to handle the fee structure without City Council intervention. Council Member Tietz said he would like a study session this fall to look at all the recreation fees, and not to act on changes to the fees with this Budget. Mr. Kischnick said that the memo regarding senior fees came from the FIT Team sessions, not just from one resident. Mr. Kischnick said the Budget includes the fees charged to seniors and students, along with the current reduced fees already offered for certain rooms seniors at the Community Center for seniors. Ms. Bo said that Recreation used to that if some offer more free programs, and she is nervous programs are offered for free to some groups, a lot of other groups will demand free rooms and programs as well. This will decrease the potential income for those programs and rooms at their full hourly rates. Mayor Slater clarified that he sees a consensus of City Council to offer more free programs to seniors and students without having a dramatic effect on the operation revenue of the Community Center. Mr. Kischnick suggested that the fees be reviewed outside of the Budget process, and City Administration could bring a report back to City Council with suggested reductions to the fees and increase in programs.

Mr. Kischnick discussed presentation slides related to Water and Sewer Funds. Mr. Darling continued the discussion, beginning with the Water Fund and then next the Sewer Fund. Bill Huotari, Deputy City Engineer, discussed presentation slides related to Water and Sewer Funds Capital Projects. Mr. Darling continued the discussion of Water and Sewer Funds. He said that the important point regarding water rates is that when water volume goes down, the water rates go up. Rick Shepler, Water and Sewer Superintendent, discussed slides regarding the number of factors have caused the increase to water rates imposed by Detroit Water &

Sewerage Department. Mr. Darling discussed the proposed 7% increase to rates for water and sewer in the 2015-2016 City Budget. Mr. Kischnick said that if we raise the rates too much, we overcharge residents; if we don't raise them enough, we will have a shortfall to the Water & Sewer Fund. He said that aiming for the target rate is why the proposed increase is 7%. Mr. Darling discussed the average increases that users will see with this proposed 7% increase. Mr. Shepler discussed the comparative rates, showing Troy as one of the lower three communities.

Mayor Slater commented that the projections for 2017 and 2018 are estimated at about 3% so that the increases are understated and can be adjusted based on what happens with rates in 2016. Tim Richnak, Director of Public Works, commented that the 4% rate increase prediction that DWSD talked about was revised by a publication released later. Mrs. Hodorek said that she agrees with the 7% increase because it will protect the Troy Water & Sewer Fund and the residents of Troy from future fluctuations in usage and rates.

Cathy Russ, Library Director, discussed slides related to Library Funding, Library Budget and One-Year Proposal. Mr. Kischnick discussed funding options, such as millage renewal, millage increase, or complete funding by the City General Fund. He also clarified the City Administration recommendation for funding. Aileen Dickson, City Clerk, discussed the potential dates for study sessions for City Council to discuss the Library millage proposal language.

Mr. Kischnick discussed slides related to Other Directives, including pursuing a ten-year tree-planting program versus a five-year tree-planting program. There was a consensus of City Council to pursue a five-year tree-planting program.

Council Member Henderson asked that City Administration continue to think of issues related to the Transit Center and keep informing City Council of updates.

D. PUBLIC COMMENT:

Nicholas Cherasaro – Troy Resident – Commented on water rates.

Jim Werpetinski – Troy Resident – Commented on senior programs at the Community Center.

There was a consensus of City Council to allow Mr. Kischnick to answer the question asked by Mr. Cherasaro. Mayor Slater repeated the question that can Detroit mandate that Troy impose a water ordinance for alternating days of watering and if Troy didn't comply, would that skew our rates.

E. ADJOURNMENT:

The Meeting **ADJOURNED** at 7:38 PM.

Mayor Dane Slater

M. Aileen Dickson, CMC
City Clerk



CITY COUNCIL AGENDA ITEM

Date: May 4, 2015

To: Brian Kischnick, City Manager

From: MaryBeth Murz, Purchasing Manager
 Timothy L. Richnak, Public Works Director
 Kurt Bovensiep, Public Works Manager

Subject: Standard Purchasing Resolution 2: Low Bidder Meeting Specifications – Parking Lot Maintenance Program- Tennis Bubble

History

- The Department of Public Works is responsible for the maintenance and repair of all 28 paved municipal parking lots.
- Asphalt parking lots receiving an asphalt overlay has a general deterioration schedule of 7-15 years.
- The Department of Public Works schedules maintenance based on actual deterioration and request capital funds accordingly.
- The City of Troy receives \$29,000 annually for the lease of the property to the Troy Racquet Club from mid-September to mid-May.
- The current Racquet Club Lease expires June 1, 2018.
- The lease agreement requires that the City of Troy maintain the parking lot.
- The parking lot expansion is a response to an increase in use and to also ensure access is maintained during Troy Family Daze.

Purchasing

On April 30, 2015, a bid opening was conducted as required by City Charter and Code for the Parking Lot Maintenance Program- Tennis Bubble. The bid was posted on the Michigan Inter-governmental Trade Network (MITN) website; www.mitn.info and the bid was also sent to the Troy Chamber of Commerce. Three (3) bid responses were received. Below is a detailed summary of potential vendors for the bid opportunity:

Companies notified via MITN	238	<p>MITN provides a resourceful online platform to streamline the procurement process, reduce costs, and make it easier and more transparent for vendors to do business with the City of Troy.</p> <p>Active MITN members with a current membership and paying annual dues receive automatic electronic notification which allows instant access to Bids, RFPS and Quote opportunities with the City.</p> <p>Active MITN non-paying members are responsible to monitor and check the MITN website for opportunities to do business with the City.</p> <p>Inactive MITN member status can occur when a company does not renew their account upon expiration. Inactive members cannot be notified of</p>
Troy Companies notified via MITN	3	
Troy Companies notified Active email Notification	3	
Troy Companies - Active Free	0	
Companies that viewed the bid	50	
Troy Companies that viewed the bid	2	

After reviewing the bid responses, *Asphalt Specialists, Inc. of Pontiac, MI* was the low bidder meeting specifications and is being recommended for the asphalt overlay and parking lot expansion at the Tennis Bubble.

Financial

Funds have been budgeted and are available in the Land Improvements Municipal Parking Lot, DPW Capital Account. The account currently has a balance of \$154,940.11.



CITY COUNCIL AGENDA ITEM

Recommendation

City management recommends awarding a contract to complete an asphalt overlay to the existing parking lot and a parking lot expansion at the Tennis Bubble, for an estimated total cost of \$98,555.00 not to exceed budgetary limitations to *Asphalt Specialists, Inc. of Pontiac, MI* at prices contained in the bid tabulation opened April 30, 2015. The awards are contingent upon the contractors' submission of properly executed bid documents including insurance certificates, and all other specified requirements.

CITY OF TROY
 BID TABULATION
 PARKING LOT MAINTENANCE PROGRAM
 TENNIS BUBBLE

VENDOR NAME:

Asphalt Specialists, Inc.	Nagle Paving
Pontiac, MI	Novi, MI
Ck# 063056	000911012
Ck Amount \$5,000.00	\$5,000.00

PROPOSAL: TO COMPLETE THE CITY OF TROY PARKING LOT MAINTENANCE PROGRAM IN ACCORDANCE TO THE SPECIFICATIONS.

PROPOSAL A: 3400 Civic Center Drive - Troy Tennis Courts

Item	Description	Est. Quantity	Unit Price	Extension	Unit Price	Extension
1	Pavt, Removal	700 Sq. Yd.	\$ 4.25	\$ 2,975.00	\$ 7.00	\$ 4,900.00
2	Excavation, Earth	50 Cu. Yd.	\$ 15.00	\$ 750.00	\$ 35.00	\$ 1,750.00
3	Aggregate Base, 21AA, Limestone, 6 inch	100 Sq. Yd.	\$ 7.80	\$ 780.00	\$ 11.00	\$ 1,100.00
4	Cold Milling HMA Surface 1.5 inches	2,750 Sq. Yd.	\$ 3.00	\$ 8,250.00	\$ 3.40	\$ 9,350.00
5	Edge Trimming	220 Ft.	\$ 4.00	\$ 880.00	\$ 5.00	\$ 1,100.00
6	Joint and Crack, Cleanout	1000 Ft.	\$ 2.00	\$ 2,000.00	\$ 3.50	\$ 3,500.00
7	Hand Patching	10 Ton	\$ 150.00	\$ 1,500.00	\$ 250.00	\$ 2,500.00
8	HMA, 2C	290 Ton	\$ 77.00	\$ 22,330.00	\$ 86.00	\$ 24,940.00
9	HMA, 3C	145 Ton	\$ 77.00	\$ 11,165.00	\$ 86.00	\$ 12,470.00
10	HMA, LVSP	325 Ton	\$ 80.50	\$ 26,162.50	\$ 86.00	\$ 27,950.00
11	Curb and Gutter, Conc, Det F2	1,000 Ft.	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00
12	Sidewalk, Conc, 4 inch	400 Sq. Yd.	\$ 5.50	\$ 2,200.00	\$ 6.00	\$ 2,400.00
13	Pavt. Mrkng., Waterborne, 4 inch, Yellow	2,000 Ft.	\$ 0.45	\$ 900.00	\$ 0.25	\$ 500.00
14	Pavt. Mrkng., Waterborne, 4 inch, Blue	250 L. F.	\$ 0.55	\$ 137.50	\$ 0.40	\$ 100.00
15	Pavt. Mrkng., Waterborne, Blue, Acc. Symbol	3 Each	\$ 175.00	\$ 525.00	\$ 50.00	\$ 150.00
	Turf Restoration	Included	N/C	N/C	N/C	N/C
	Traffic Maintenance Control	Included	N/C	N/C	N/C	N/C
PROPOSAL A ESTIMATED GRAND TOTAL:			\$ 98,555.00	\$ 108,710.00		

24-HOUR CONTACT PHONE NUMBER

248-334-4570 &
248-804-7974

248-765-3109

HOURS OF OPERATION

7AM-7PM

PROGRESS PAYMENTS:

Per contract

Net 30 days

SITE INSPECTION: Visited Site
Date visited

Y or N

Y

Y

Y or N

4/23/2015

4/24/2015

REFERENCES:

Y or N

Y

Y

COMPLETION DATE: Can Meet

Y or N

Y

Y

INSURANCE: Can Meet
Cannot Meet

X

X

SIGNATURE PAGE:

Y or N

Y

Y

PAYMENT TERMS:

Per contract

Net 30 days

WARRANTY:

Per contract

1 year

EXCEPTIONS:

None

Blank

VENDOR QUESTIONNAIRE:

Y or N

Y

Y

FORMS COMPLETED: (5 Forms)

Y or N

Y

Y

INDICATES LOW BIDDER MEETING SPECIFICATIONS

Opening Date -- 04/30/2015
 Date Reviewed -- 04/30/2015

CITY OF TROY
 BID TABULATION
 PARKING LOT MAINTENANCE PROGRAM
 TENNIS BUBBLE

VENDOR NAME:

Best Asphalt, Inc.

Romulus, MI

Ck#

9148608301

Ck Amount

\$5,000.00

PROPOSAL: TO COMPLETE THE CITY OF TROY PARKING LOT MAINTENANCE PROGRAM IN ACCORDANCE TO THE SPECIFICATIONS.

PROPOSAL A: 3400 Civic Center Drive - Troy Tennis Courts

Item	Description	Est. Quantity	Unit Price	Extension	Unit Price	Extension
1	Pavt, Removal	700 Sq. Yd.	\$ 8.00	\$ 5,600.00		
2	Excavation, Earth	50 Cu. Yd.	\$ 15.00	\$ 750.00		
3	Aggregate Base, 21AA, Limestone, 6 inch	100 Sq. Yd.	\$ 8.00	\$ 800.00		
4	Cold Milling HMA Surface 1.5 inches	2,750 Sq. Yd.	\$ 20.40	\$ 56,100.00		
5	Edge Trimming	220 Ft.	\$ 8.00	\$ 1,760.00		
6	Joint and Crack, Cleanout	1000 Ft.	\$ 4.00	\$ 4,000.00		
7	Hand Patching	10 Ton	\$ 175.00	\$ 1,750.00		
8	HMA, 2C	290 Ton	\$ 70.00	\$ 20,300.00		
9	HMA, 3C	145 Ton	\$ 70.00	\$ 10,150.00		
10	HMA, LVSP	325 Ton	\$ 85.00	\$ 27,625.00		
11	Curb and Gutter, Conc, Det F2	1,000 Ft.	\$ 22.00	\$ 22,000.00		
12	Sidewalk, Conc, 4 inch	400 Sq. Yd.	\$ 4.50	\$ 1,800.00		
13	Pavt. Mrkng., Waterborne, 4 inch, Yellow	2,000 Ft.	\$ 0.50	\$ 1,000.00		
14	Pavt. Mrkng., Waterborne, 4 inch, Blue	250 L. F.	\$ 0.50	\$ 125.00		
15	Pavt. Mrkng., Waterborne, Blue, Acc. Symbol	3 Each	\$ 25.00	\$ 75.00		
	Turf Restoration	Included	N/C	N/C	N/C	N/C
	Traffic Maintenance Control	Included	N/C	N/C	N/C	N/C
PROPOSAL A ESTIMATED GRAND TOTAL:				\$ 153,835.00	\$	-

24-HOUR CONTACT PHONE NUMBER

734-732-0588

HOURS OF OPERATION

PROGRESS PAYMENTS:

Blank

SITE INSPECTION: Visited Site Y or N
 Date visited

Y

4/28/2015

REFERENCES: Y or N

Y

COMPLETION DATE: Can Meet Y or N

Y

INSURANCE: Can Meet
 Cannot Meet

X

SIGNATURE PAGE: Y or N

Y

PAYMENT TERMS:

Blank

WARRANTY:

Blank

EXCEPTIONS:

Blank

VENDOR QUESTIONNAIRE: Y or N

Y

FORMS COMPLETED: (5 Forms) Y or N

Y

Attest:

Susan Reisterer

Sara Teets

Kurt Bovenseip

MaryBeth Murz,
 Purchasing Manager



CITY COUNCIL AGENDA ITEM

Date: 04/21/2015

To: Brian Kischnick, City Manager

From: Tom Darling, Financial Services Director
Gary Mayer, Police Chief
MaryBeth Murz, Purchasing Manager
Gert Paraskevin, IT Director

Subject: Standard Purchasing Resolution 4 – GSA Contract - Hyland OnBase Replacement for Moodle

History

City of Troy management obtained approval from City Council in April 2008 to purchase and implement Moodle (Resolution #2008-04-133), a system comprised of Open Source software and a Linux based hardware appliance designed to produce and manage internet-based training courses at a cost of \$20,495. This system was initially purchased by the Police Department, but is now also utilized by the Fire and Human Resources Departments to create on-line tests and distribute documents such as city-wide Administrative Memoranda.

Use of this technology has had a huge impact on streamlining the training and testing procedures for the Police Department. Continued use will also have a positive impact on Fire as well as Human Resources. Plans include additional training courses, new employee orientation and managed access to training videos.

The current hardware is now 7 years old and has reached the end of its expected life. Most recent maintenance costs from the original vendor were \$5,075 for one year ending June 2013. Since that time they no longer support the hardware. In addition, the version of Moodle software that is currently in use has become outdated. An alternative to upgrading Moodle is to purchase a module from our current document management vendor Hyland, to expand our use of OnBase. They have a Document Knowledge Transfer and Compliance (DKTC) module that would offer similar functionality, and work with our existing systems. One of the issues we constantly face with Moodle is that it runs on a non-city standard platform, Linux. We have had difficulty supporting it and properly interfacing to our existing Microsoft Active Directory environment and to other databases. OnBase on the other hand does fit into the city standard platform and database environment, and it expands on an already familiar system.

Purchasing

- Hyland Software, Inc. of Westlake, OH is an awarded bidder from the GSA Cooperative Governmental Purchasing Program – Contract #GS-35F-4127D.
- Hyland Software, Inc. offers the OnBase DKTC module on the cooperative contract which provides a 19% discount.

Financial

Funds are budgeted in the Information Technology Capital Fund.

Recommendation

City management is requesting authorization to award a contract to Hyland Software, Inc. of Westlake, OH to purchase the OnBase Document Knowledge Transfer and Compliance (DKTC) module as per the GSA Cooperative Governmental Purchasing Program Contract #GS-35F-4127D for an estimated cost of \$12,900.00 plus a 19% maintenance fee per year which is approximately \$2,450.38 annually.



CITY COUNCIL AGENDA ITEM

Date: April 30, 2015

To: Brian Kischnick, City Manager

From: MaryBeth Murz, Purchasing Manager
 Timothy L. Richnak, Public Works Director
 Richard Shepler, Superintendent of Water & Sewer

Subject: Standard Purchasing Resolution 2: Low Bidder Meeting Specifications– Type ‘K’ Copper Tubing

History

- The Water and Sewer Division is responsible for all water service line installations, repairs and re-taps due to new construction and water main replacement projects.
- Type ‘K’ Copper Tubing is the ASTM specification standard for domestic water service and distribution.
- Due to the volatility of the commodity market, prices are good for thirty (30) days.

Purchasing

- On April 23, 2015, a bid opening was conducted as required by City Charter and Code for Type ‘K’ copper tubing in various sizes.
- The bid was posted on the Michigan Inter-governmental Trade Network (MITN) website; www.mitn.info and the bid was also sent to the Troy Chamber of Commerce.
- Four (4) bid responses were received. One (1) bid was received and marked late and therefore was not considered for award.
- This is a one-time purchase predicated on unit bid pricing.
- Below is a detailed summary of potential vendors for the bid opportunity:

Companies notified via MITN	81	<p><i>MITN provides a resourceful online platform to streamline the procurement process, reduce costs, and make it easier and more transparent for vendors to do business with the City of Troy.</i></p> <p>Active MITN members with a current membership and paying annual dues receive automatic electronic notification which allows instant access to Bids, RFPS and Quote opportunities with the City.</p> <p>Active MITN non-paying members are responsible to monitor and check the MITN website for opportunities to do business with the City.</p> <p>Inactive MITN member status can occur when a company does not renew their account upon expiration. Inactive members cannot be notified of</p>
Troy Companies notified via MITN	1	
Troy Companies notified Active email Notification	1	
Troy Companies - Active Free	0	
Companies that viewed the bid	22	
Troy Companies that viewed the bid	0	

Financial

Funds are available in the operating budgets of the Public Works Water and Sewer Division.

Recommendation

City Management recommends awarding the contract for Type ‘K’ copper tubing to the lowest bidder meeting specifications to HD Supply Waterworks of Canton, MI at unit prices as detailed in the bid tabulation opened April 23, 2015, for an estimated total cost of \$41,976.60. The award is contingent upon the contractor’s submission of properly executed bid documents, and all other specified requirements.

PROPOSAL: Tubing must be in compliance with Federal Specifications: ASTM Specifications B-88, Type "K" Water Services. 3/4" and 1" coils to be packed in 60 foot rolls per carton.

VENDOR NAME:	HD Supply Waterworks	SLC Meter, LLC
City:	Canton, MI	Pontiac, MI

ITEM #	Estimated quantity (feet)	Description	Manufacturer	Unit Price/Feet	Total Price	Manufacturer	Unit Price/Feet	Total Price
1	1,620	3/4" Type "K" Copper Tubing - 60-foot rolls. (27 rolls)	Great Lakes	\$ 2.43	\$ 3,936.60	Great Lakes	\$ 2.45	\$ 3,969.00
2	12,000	1" Type "K" Copper Tubing - 60-foot rolls. (200 rolls)	Great Lakes	\$ 3.17	\$38,040.00	Great Lakes	\$ 3.20	\$38,400.00

GRAND TOTAL:		\$ 41,976.60		\$ 42,369.00
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TERMS:	Net 30	Net 30
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WARRANTY:	Standard manufacturer warranty	One year
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DELIVERY DATE:	7-10 days	Stock to one week
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ACKNOWLEDGMENT: Y or N	Y	Y
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EXCEPTIONS:	Blank	None
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FORMS: Y or N	Y	Y
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LOW BIDDER MEETING SPECIFICATIONS

PROPOSAL: Tubing must be in compliance with Federal Specifications: ASTM Specifications B-88, Type "K" Water Services. 3/4" and 1" coils to be packed in 60 foot rolls per carton.

VENDOR NAME:	Progressive Plumbing Supply	Etna Supply Company
City:	Warren, MI	Grand Rapids, MI

ITEM #	Estimated quantity (feet)	Description	Manufacturer	Unit Price/Feet	Total Price	Manufacturer	Unit Price/Feet	Total Price
1	1,620	3/4" Type "K" Copper Tubing - 60-foot rolls. (27 rolls)	Cambridge Lee	\$ 2.55	\$ 4,132.62	Great Lakes	\$ 2.64	\$ 4,276.80
2	12,000	1" Type "K" Copper Tubing - 60-foot rolls. (200 rolls)	Cambridge Lee	\$ 3.33	\$39,900.00	Great Lakes	\$ 3.45	\$41,400.00

GRAND TOTAL:		\$ 44,032.62		\$ 45,676.80
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TERMS:	Net 30 days	Net 30
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WARRANTY:	Manufacturer's warranty	1 year manufacturer
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DELIVERY DATE:	14 days (working)	5 days
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ACKNOWLEDGMENT: Y or N	Y	Y
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EXCEPTIONS:	Blank	Blank
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FORMS: Y or N	Y	Y
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*Addendum not attached

ATTEST:

Enna Bachelor
Kimberly Marks-Ball
Sara Teets
Emily Frontera

***Late bid received from Liberty Plumbing Supply on 4/23/15 at 12:16pm.**

 MaryBeth Murz,
 Purchasing Manager



CITY COUNCIL AGENDA ITEM

Date: March 13, 2015

To: Brian Kischnick, City Manager

From: Thomas Darling, Director of Financial Services
Beth Tashnick, City Manager's Office Coordinator

Subject: Standard Purchasing Resolution 9: Approval to Expend Funds for
Membership Dues and Renewals Over \$10,000 - Michigan Municipal League

History

The Michigan Municipal League (MML), a state association of cities and villages, is a nonpartisan, nonprofit association working cooperatively to strengthen the quality of municipal government and administration.

Benefits of membership include advocacy of municipal issues and low-cost educational opportunities for municipal officials and employees regarding a multitude of areas for effective and efficient governance.

Throughout the last 37 years of the City of Troy's membership with the MML, City Council members and staff members have taken advantage of many continuing education opportunities, legislative updates, workshops, conferences and resource materials made available by the League.

With our membership, we are also able to take advantage of the MML's Workers' Compensation Fund (MML WCF). The MML WCF provides Workers Compensation coverage to more than 880 public entities throughout Michigan and provides legal expertise and defense loss control services, as well as claims handling services which are included in their premium. The broker for the MML WCF takes competitive bids from re-insurers. As of June 30, 2013, the re-insurer and the rating is: Munich ReCAT.

According to the MML, *"The Michigan Municipal League Workers' Compensation Fund is the state's leading provider of municipal workers' compensation and risk management services. The Fund has the lowest rates, the best claims service and the highest historical return of dividends of any insurer in Michigan. The Fund has more than 880 members, \$135 million in assets and more than \$65 million in net member equity. Efficient administration, effective loss control programs and proactive claims services have resulted in rates that are on average 50 percent lower than those of our nearest competitor."*

The invoice reflects \$1,098 for participation in the Michigan Municipal League's Legal Defense Fund. The Legal Defense Fund authorizes amicus briefs in cases that have a statewide impact for Michigan municipalities. The Legal Defense Fund has recently weighed in on medical marijuana cases, billboard cases, tax cases, governmental immunity cases, right to farm act cases,



CITY COUNCIL AGENDA ITEM

constitutional law cases, municipal employment law cases, telecommunications cases and zoning cases. In addition to advocating on behalf of municipal interests throughout the State of Michigan, the Legal Defense Fund has also specifically provided amicus briefs in cases filed against the City of Troy.

Financial

The City anticipates a renewal package from the MML WCF with a modification factor of .85. This is an increase of 0.76 from the prior year of 0.086. The anticipated premium is \$330,477, which is net of a dividend credit of \$156,292.

Funds are available in City Council's membership and dues account, 102.7958.

Recommendation

Continued membership with the MML via payment of the attached invoice is recommended for annual dues in the amount of \$12,076. These dues cover the time period of May 1, 2015 through April 30, 2016.

B:\AGENDA ITEMS\2015\05.11.15 - Standard Purchasing Resolution 9 - MML Dues



MICHIGAN MUNICIPAL LEAGUE
MEMBERSHIP RENEWAL INVOICE

2014 - 2015

michigan municipal league

Troy

ID: 492

Date: 03/01/2015

Membership Period: 05/01/2015 - 04/30/2016

**REMITTANCE
COPY**

	<u>Current Balance</u>
* MML Dues	10,978.00
** Legal Defense Fund	1,098.00
	<u>\$12,076.00</u>

<p>Total Due by May 01, 2015: \$12,076.00</p>

Please sign, date and return one invoice copy with your payment.

Make checks payable to the Michigan Municipal League and mail to the address below. Thank you.

(Signature)

(Date)

- * MML dues include annual subscriptions to *The Review* for your officials at \$12.00 per subscription, which is 50% of the regular subscription rate.
- ** The Legal Defense Fund is an optional charge. The purpose of the Fund is to provide specialized legal assistance to member municipalities in cases that have significant statewide impact.

<p>See what the League can do for you by visiting www.mml.org</p>

Michigan Municipal League
P.O. Box 7409
Ann Arbor, MI 48107-7409
800-653-2483



michigan municipal league

Better Communities Better Michigan

March 02, 2015

Mrs. M. Aileen Bittner
City Clerk
Troy
500 W. Big Beaver Rd.
Troy, MI 48084-5254

Dear Mrs. Bittner,

Thank you for your continued participation and support of the Michigan Municipal League. The League is *your* advocate for all the important issues facing local government. With the continuing challenges we face in Lansing and Washington, our work for you is even more critical. The League is leveraging our access to key leadership to fight on key issues like transportation funding, and increased revenue sharing. This past year the League was able to achieve 100% replacement for lost PPT dollars, a goal once thought unattainable. We will continue to fight for you on the issues that matter most, and support every member by leading advocacy efforts in support of municipal issues. Our Legal Defense Fund is providing advocacy of a different type as they continue to work to protect your interests in the courts and regulatory arena.

The League will remain on the cutting edge, helping forge a new Michigan. The League's Center for 21st Century Communities (21c3) is working to assist local officials in identifying, developing, and implementing programs and strategies to enhance our member communities' ability to be vibrant places for the 21st century. We provide low-cost, high quality education programs ranging from place to effective and efficient governance.

The League's Board of Trustees recognizes the strained financial conditions present in many Michigan communities. We have worked very hard over the last several years to keep dues low, resulting in *savings of over 30%*. This year we are passing along a modest 1.6% inflationary adjustment to League dues.

The true power of the League comes from the combined voices of communities across Michigan. Together we can make a real difference. Your Michigan Municipal League membership is one of the best investments your community can make. Be sure to maximize your membership by contacting us with your questions, and by actively participating at League events. Thank you for your support. We look forward to our continued partnership with your community.

Sincerely,

Handwritten signature of Daniel P. Gilmartin in black ink.

Daniel P. Gilmartin
Executive Director & CEO

Handwritten signature of Richard W. Bolen in black ink.

Richard W. Bolen
President, 2014-2015

Enc.



michigan municipal league

Member Benefits at a Glance

Advocacy of Municipal Issues

- Legislative Advocacy – expert advocacy and dedicated representation at the state and federal levels on municipal issues
- Legislative Committees – member advisory committees help shape League-wide positions on important matters
- Legislative Link E-Newsletter – a weekly rundown of legislative activity
- Inside 208 Blog – timely conversations on legislative and advocacy issues

Information

- Inquiry Service – information and custom research on your municipal questions
- Center for 21st Century Communities (21c3) – tools to better position your community for the 21st century
- Directory of Michigan Municipal Officials* – annual listing of elected and key appointed city and village officials
- The Review* – bimonthly magazine geared specifically to the municipal audience
- Wage and Salary Database – searchable database of 143 titles, available to respondents of the annual online survey

Educational Opportunities (*member rates apply*)

- Convention and Capital Conference – gain tools to improve your community and receive the latest Lansing updates
- Seminars and workshops – on-site and online training opportunities
- Elected Officials Academy – certification program designed to help elected officials lead in the 21st century

Documents on the League's Website

- CrowdfundingMi.com – information and training on this important economic development tool
- E-Books, including: *Handbook for Municipal Officials* and *Handbook for General Law Village Officials*
- One-Pager *Plus* Fact Sheets – easy to read summaries of common municipal topics
- Sample contracts, ordinances, policies, resolutions, and Request for Proposals (RFPs)

Insurance Programs (*premiums apply*)

- League Workers' Compensation Fund
- League Liability and Property Pool
- League Sponsored BCBSM Program
- Unemployment Compensation Fund

Savings and Vendor Services

- Natural Gas Purchasing Program – a program designed to reduce your gas utility costs
- Telecommunications – cut your telecom costs by partnering with Abilita, a telecommunications consulting leader
- U.S. Communities Government Purchasing Alliance – favorable pricing to various products and services
- Business Alliance Program – vendors who provide services to the municipal market

Additional League Services (*member rates apply*)

- CDL Drug and Alcohol Testing Consortium – random testing program in accordance with DOT regulations
- Classified Ads – municipal job openings, as well as items for sale, on the League's website
- Consulting Services – draw on the League's expertise for your management consulting needs
- Executive Search Service – recruit the League to facilitate your executive search process
- Legal Defense Fund (LDF) – legal assistance to LDF member municipalities in cases that have statewide impact

Questions? Contact (800) M-LEAGUE;
Access the League's website by visiting www.mml.org.



CITY COUNCIL AGENDA ITEM

Date: May 5, 2015

To: Brian Kischnick, City Manager

From: Timothy L. Richnak, Public Works Director
MaryBeth Murz, Purchasing Manager
Richard Shepler, Water and Sewer Superintendent

Subject: Standard Purchasing Resolution 4: National Joint Powers Alliance (NJPA) Cooperative Agreement - Generator

History

- The Water and Sewer Division is responsible for the maintenance of seven (7) Sanitary Lift Stations located throughout the city.
- It is critical that each site run continuously to prevent basement flooding and sewage backups.
- The City currently has 2 portable generators to run the seven (7) lift stations in times of emergencies or power outages. Both generators are over 20 years old and in good condition.
- During electrical interruptions or power outages the two generators are transported from lift station to lift station to keep them running. The addition of a third generator would provide a more continuous operation.
- The generators can also be used as power backup source to other City facilities.

Purchasing

- The National Joint Powers Alliance Cooperative (NJPA) prequalifies vendors through a competitive bid process.
- *Multiquip Inc. of Carson, CA* is one of the awarded vendors from NJPA as per Cooperative Contract #060311-MTQ.
- As per the detailed and attached Quote #20469314 the DCA-70SSJU4I 70KVA 3Phase Generator with trailer and accessories for a cost of \$40,368.00 plus estimated freight charges for a total of \$41,568.00.

Financial

- Through the Michigan Municipal Risk Management Authority RAP Grant, the City is approved to receive a \$15,000.00 grant to purchase the backup generator.
- Funds for this item are available in the Public Works Water and Sewer Division Capital Account 590.527.535.7978.010.

Recommendation

City management recommends authorization to purchase one (1) Diesel Powered AC Generator, model number DCA-7055JU4I 70KVA with trailer and listed accessories from *Multiquip Inc. of Carson, CA* as per the NJPA Cooperative Purchasing Contract for an estimated total cost of \$41,568.00, at prices detailed and contained in the attached quote #20469314.



MULTIQUIP INC.
 18910 WILMINGTON AVENUE, CARSON, CA 90746
 POST OFFICE BOX 6254, CARSON, CA 90749
 (310) 637-3700, 800/421-1244, FAX: (310) 537-3927

Quotation

Ship To (CASE#102)
 City of Troy, MI Water Department
 Mike Schlegelman
 248-885-1981 - Cell
 schlegelmm@troymi.gov
 Troy MI 48085

Document Information
 Quotation # 20469314 QT Date 04/09/2015
 P.O. # Mike Schlegelman/ NL Date 04/09/2015
 Estimated Ship 04/18/2015
 Requested Ship 04/09/2015
 Carrier No 18643 Best Way
 Entered by MPASCIAK
 Order Reason P22 ORDR-NJPA
 Currency USD
 Delivery PPC Prepay/Charge Frt
 Payment Terms Net 30
 Within 30 days without deduction

=====
 Availability is subject to stock on hand at the time purchase order is received.
 Quote is valid for 30 days from issue date.

Ship To (CASE#102)
 City of Troy, MI Water Department
 Mike Schlegelman
 248-885-1981 - Cell
 schlegelmm@troymi.gov
 Troy MI 48085

Item	Description	Part No	Qty	Unit Price	Ext Price	Total Value
0010	DCA70SSJU4I Gen 70KVA 3Phase 97.9hp JD Tier4i	A212	1	1.000	35,365.50	35,365.50
0020	TRLR70USH Trailer DCA70SSJU4i - no tank,hyd	A212	1	1.000	3,999.10	3,999.10
0030	EE36264 Pintle 3",TRLR 300,325,400	A212	1	1.000	55.10	55.10
0040	MQPHEATJDKIT KIT, PREHEATER, DIRECT IMMERSION, J DEER Preheater direct immersion kit for all John Deere engine	A212	1	1.000	321.90	321.90
0050	MQPBCKIT-B Batt Chg DCA36 45US 56 70SS 125	A212	1	1.000	374.10	374.10
0080	MQPCCVHEAT70J4I Kit, CCV Heater, DCA70 Tier 4I	A212	1	1.000	252.30	252.30
Items total						40,368.00
Total amount						40,368.00
NJPA CONTRACT 060311-MTQ DCA70SS W TRLR Avail Approx. Mid May ***Please reference Quote # on PO to ensure correct pricing*** ***Availability Subject to Change by Sale*** Freight \$1200 16ft weight 5310 From 75057 Lewisville TX TO Troy MI						



CITY COUNCIL ACTION REPORT

May 1, 2015

TO: Brian Kischnick, City Manager

FROM: Mark F. Miller, Director of Economic and Community Development
Steven J. Vandette, City Engineer

SUBJECT: Standard Purchasing Resolution #1: Award to Low Bidder
Contract 15-4 – 2015-16 Joint & Crack Sealing Program

History

Each year major and local roads are selected for joint and crack sealing based in part on current PASER (Pavement Surface Evaluation and Rating) ratings, pavement age, number of years since joints were sealed and years since the last asphalt overlay or slab replacements were done.

The major roads selected for joint sealing are Stephenson Road from Maple to I-75 and Coolidge from the south city limit to Maple Road. Selected areas for local road joint sealing are located in Sections 15 and 25.

The 2015 work on Stephenson and on local roads will be done from May until the end of June. The schedule for the 2016 work on Coolidge and on local roads is to be determined with the contractor and completed between July 1, 2015 and June 30, 2016.

Purchasing

Bids were received and publicly read on August 13, 2014. The low bid of \$277,280 was submitted by Michigan Joint Sealing, Inc., 28830 W Eight Mile, Suite 103, Farmington Hills, MI 48336, as shown on the attached tabulation summary. The Engineer's estimate at the time of bidding was \$281,100.00. The low bid is \$277,280.00 or 1.4% below the Engineer's estimate.

Work was competitively bid and publicly opened with two (2) bidders responding. The award is contingent upon submission of proper proposal and bid documents, including insurance certificates, bonds and all specified requirements.

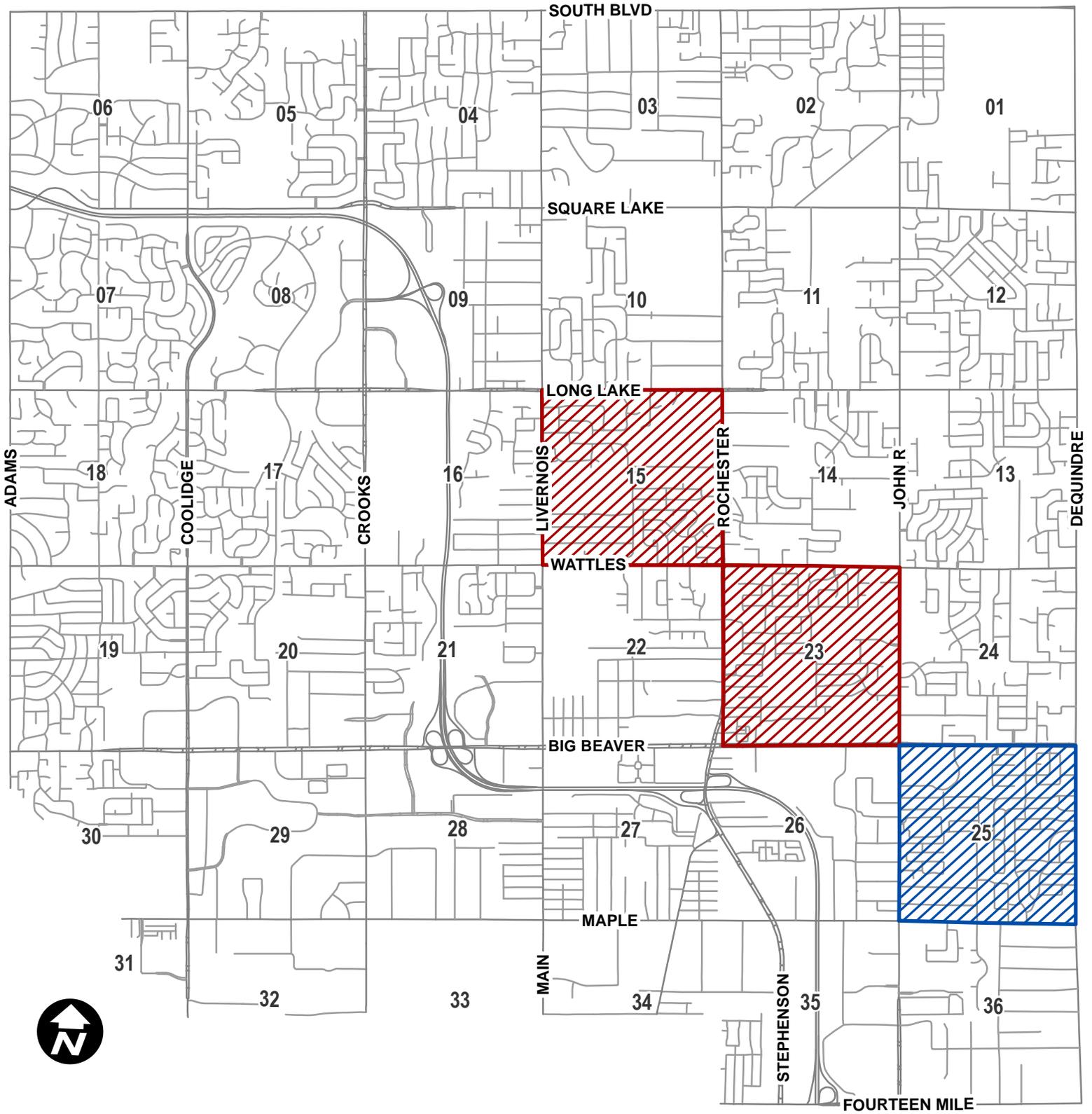
Financial

Funds for this work are included in the 2015 and 2016 Local and Major Road Funds. The budgeted amount includes funds for construction, inspection and contingencies.

Recommendation

It is recommended that City Council award the 2015-16 Joint & Crack Sealing Program to Michigan Joint Sealing, Inc., 28830 W Eight Mile, Suite 103, Farmington Hills, MI 48336, for their low bid of \$277,280. In addition, we are requesting authorization to approve additional work, if needed, not to exceed 15% of the original project cost due to unknown quantities of pavement repair work that may be needed after cleaning the joints and cracks.

Local Road Joint Seal Work (2015-16)

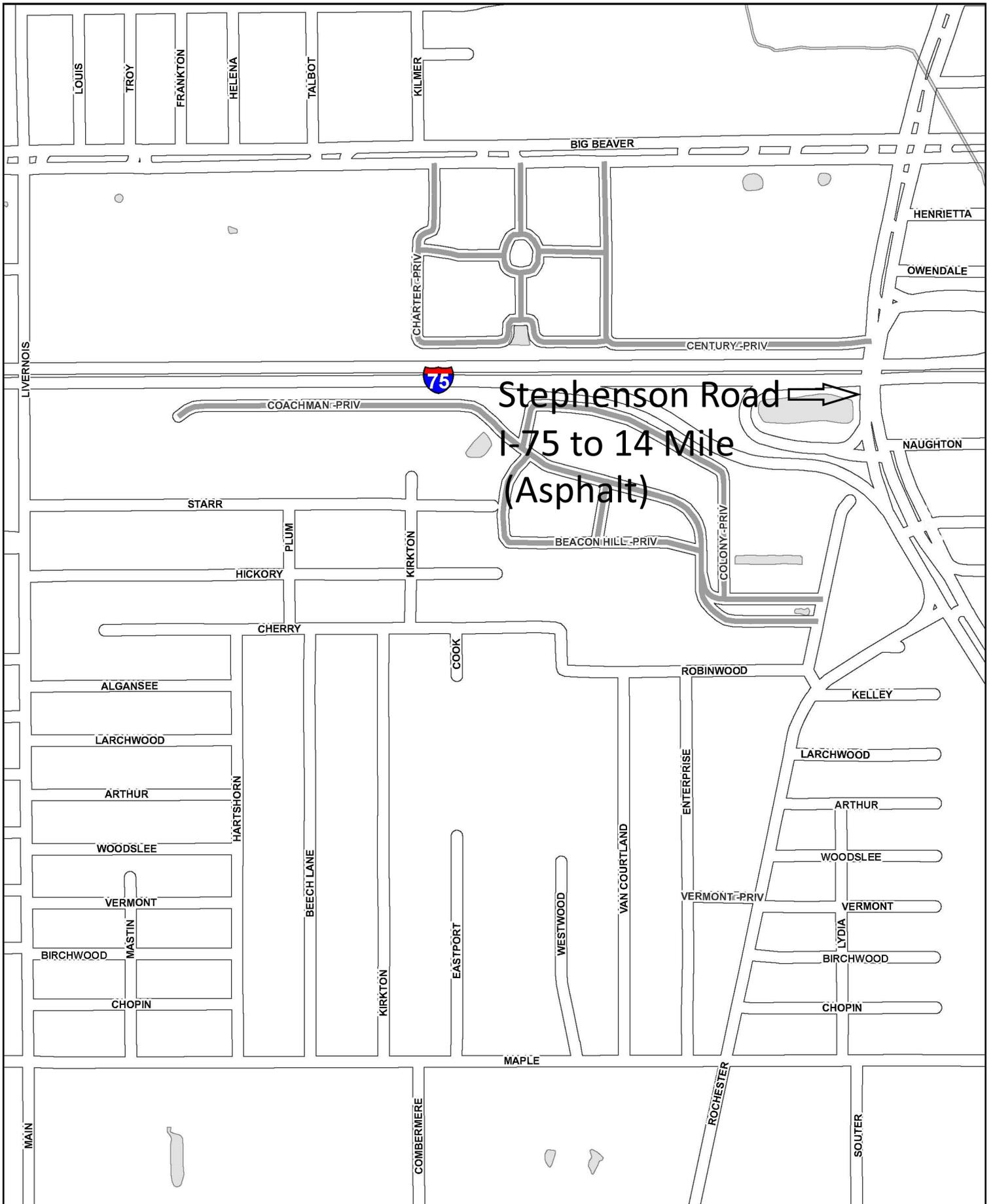


-  2015 Joint Seal Work
-  2016 Joint Seal Work



2015 Major Road Joint Seal Work
Street Map - Section 35



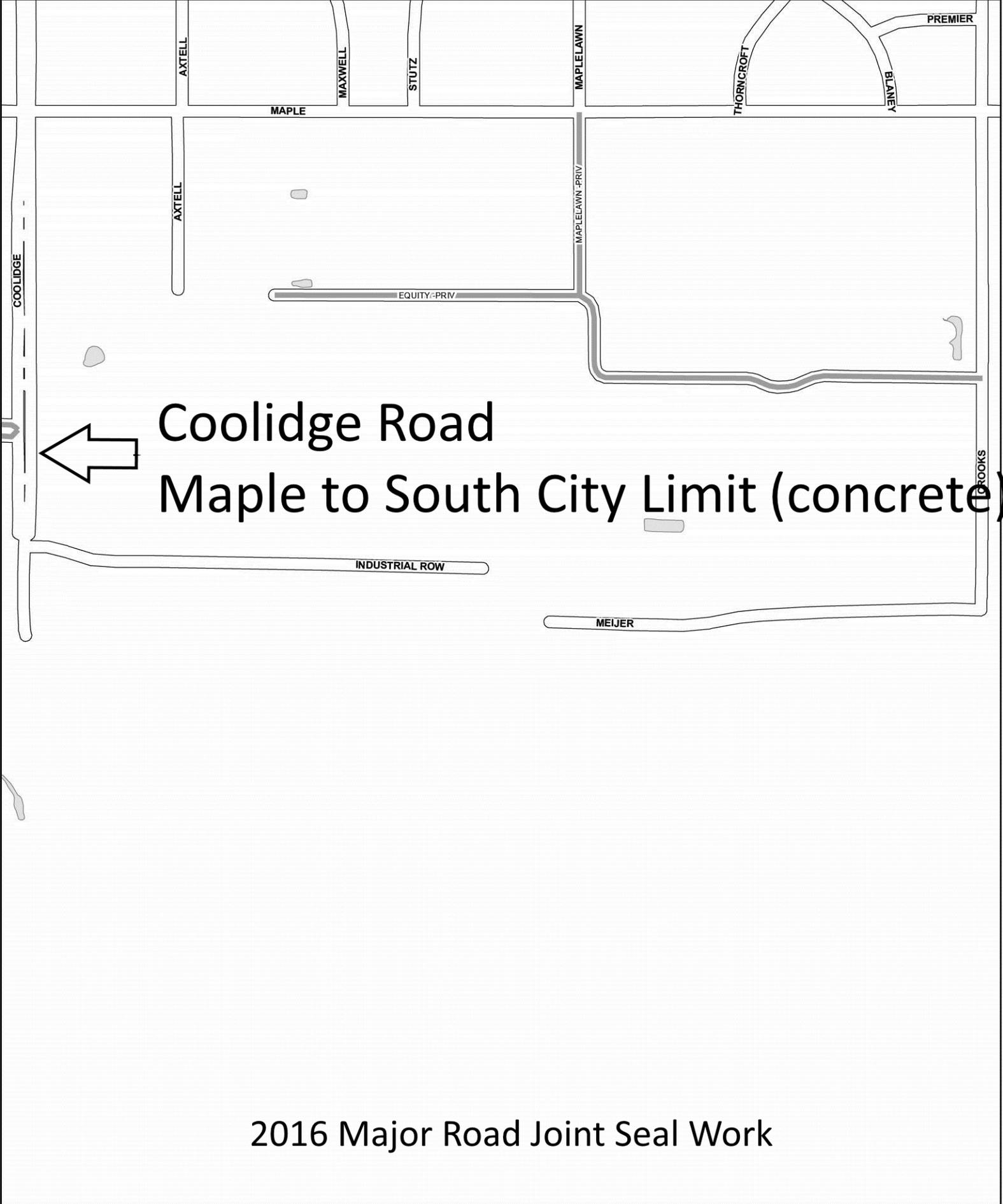


Stephenson Road →
 I-75 to 14 Mile
 (Asphalt)



2015 Major Road Joint Seal Work
 Street Map - Section 27





Coolidge Road
Maple to South City Limit (concrete)

2016 Major Road Joint Seal Work





CITY COUNCIL AGENDA ITEM

Date: May 6, 2015

To: Brian Kischnick, City Manager

From: MaryBeth Murz, Purchasing Manager
 Mark Miller, Director of Economic & Community Development
 Cathy Russ, Library Director
 Phillip Kwik, Assistant Library Director

Subject: Standard Purchasing Resolution 2 Low Bidder Meeting Specifications – Wayfinding
 Signage Phase 1 – Troy Public Library

History

- A priority action item of the Library's 2013-2015 Strategic Plan is to "make it easier for users to navigate the Library – finding materials and finding places (computer areas, youth area, restrooms, etc.) – through effective signage, low-cost reorganization and increased staff interaction". (Objective 201)
- In order to accomplish this Wayfinding project, administration found it necessary to seek an experienced Wayfinding Consultant to develop a comprehensive signage system that facilitates Wayfinding throughout the Library and the Library parking lot so as to enhance patrons' sense of direction and evoking imagery to strengthen the identity and image of the library and its services.
- City Council approved and awarded a contract to KMA Design of Pittsburgh, PA to provide Wayfinding Consultant Services on February 10, 2014 (Resolution #2014-02-017-J-4f) in order to assess the building's current Wayfinding system – both interior and exterior – and to design a new Wayfinding plan which would incorporate the Library's new brand and colors.
- The current signs at the Library were installed at various times over the past two decades. There is no consistent design or color to Library signage, nor is there consistent language on the signs. Many signs are redundant or are no longer relevant to the Library's floor plan.
- Current signage does not meet ADA requirements. Additional signs are required in order for the Library Signage to be in compliance with the ADA requirements.
- New and infrequent visitors to the Library are often confused as to where to go for services, increasing the traffic and congestion in the Lobby which creates a poor library patron experience.
- At the same time that KMA Design was assessing the Library's current Wayfinding, staff undertook low-cost improvements to the building, including furniture reorganization, staff positioning and accessibility, and removing unused or confusing signs, to improve public traffic flow and navigation.
- Signage has been divided into two (2) phases for budget purposes. Phase 1 (FY2014-2015) covers all the interior Lobby signs, as well as signs required for ADA-compliance, and three (3) exterior signs. (Sample designs are included in this memo).



CITY COUNCIL AGENDA ITEM

- Phase 2 (FY2015-2016) will include the remaining interior signs in the Library’s Youth, Teen, and Adult Information areas, as well as a few additional exterior signs.

Purchasing

On April 16, 2015 a bid opening was conducted as required by City Charter/Code for a New Interior and Exterior Signage Package for the Library. The bid was posted on the Michigan Intergovernmental Trade Network (MITN); www.mitn.info. 167 vendors were notified via the MITN website. Five (5) bid responses were received. Below is a detailed summary of potential vendors for the bid opportunity:

Companies notified via MITN	167
Troy Companies notified via MITN	2
Troy Companies - Active email Notification	1
Troy Companies - Free	1
Companies that viewed the bid	56
Troy Companies that viewed the bid	1

MITN provides a resourceful online platform to streamline the procurement process, reduce costs, and make it easier and more transparent for vendors to do business with the City of Troy.
Active MITN members with a current membership and paying annual dues receive automatic electronic notification which allows instant access to Bids, RFPS and Quote opportunities with the City.
Active MITN non-paying members are responsible to monitor and check the MITN website for opportunities to do business with the City.
Inactive MITN member status can occur when a company does not renew their account upon expiration. Inactive members cannot be notified of solicitations or access any bid information.

- All five (5) bids were reviewed in-depth by the Purchasing Department, Library Administration and the Wayfinding Consultant team, KMA Design.
- Two bids did not meet specifications for the following reasons.
 - Foster Venture dba Signs and More bid the project with an alternate signage design.
 - Visual Entities, Inc. bid included directional signage that did meet specification and they also could not meet the project installation deadline.
- Therefore the bid from ASI is low bid meeting all specifications.
- ASI’s bid was reviewed in detail by line item and all references were checked.
- Based on the collaborative review process it is being recommended to award the bid to the low bidder meeting specifications; Sign Concepts dba ASI Signage Innovations of Troy, MI.

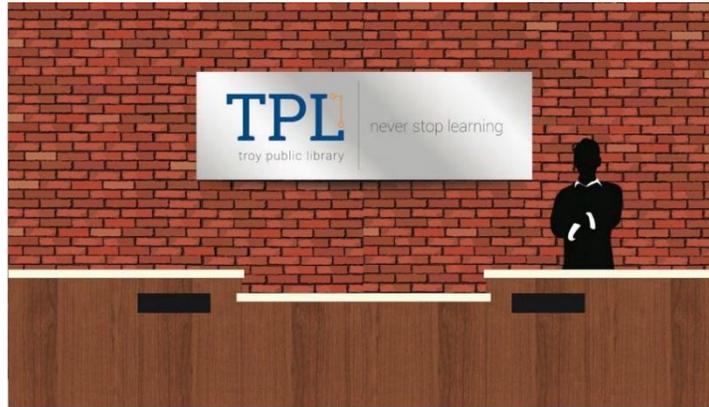
Financial

The total cost of Phase 1 of the Signage Package for the Library is \$38,452.00. Funds are budgeted and currently available in the Library’s Capital Budget, 401.7975.900. This project will be completed by June 30, 2015.

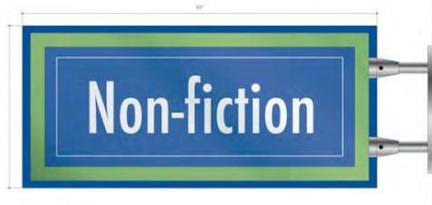
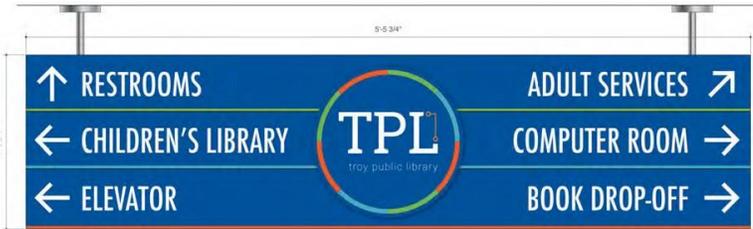
Recommendation

City management recommends awarding a contract to install Phase 1 of a new Interior and Exterior Signage Package at the Troy Public Library for an estimated total cost of \$38,452.00 to Sign Concepts dba ASI Signage Innovations of Troy, MI. The award is contingent upon the contractors’ submission of properly executed bid documents including insurance certificates, and all other specified requirements.

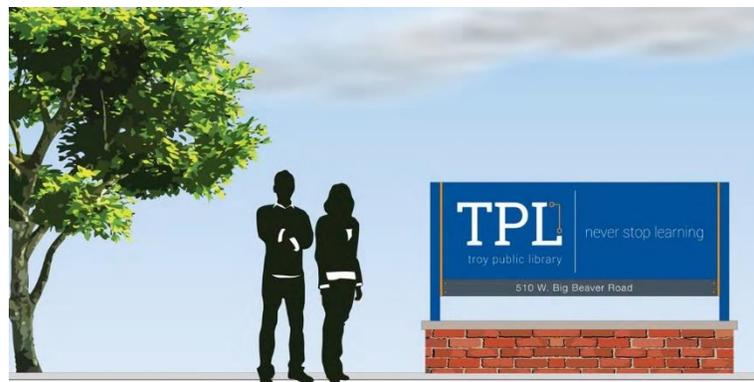
CITY COUNCIL AGENDA ITEM



Sign behind Lobby check-out desk.



Sample of interior signs.



Sign at entrance on Civic Center Drive

VENDOR NAME:	Foster Ventures DBA Signs & More	Visual Entities, Inc.
City, State	Troy, MI	Grand Rapids, MI
CHECK #	24717708	444951
CHECK AMOUNT	\$5,000.00	\$5,000.00

PROPOSAL: INSTALL INTERIOR AND EXTERIOR SIGNAGE AT TROY PUBLIC LIBRARY.

SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A1	27	Room Identification	\$ 67.00	\$ 1,809.00	\$ 58.31	\$ 1,574.37
A1.1	1	Small Room Identification	\$ 58.00	\$ 58.00	\$ 372.25	\$ 372.25
A2	1	Men's Restroom Identification	\$ 67.00	\$ 67.00	\$ 58.31	\$ 58.31
A2.1	1	Women's Restroom Identification	\$ 67.00	\$ 67.00	\$ 58.31	\$ 58.31
A2.2	2	Unisex Restroom Identification	\$ 67.00	\$ 134.00	\$ 58.31	\$ 116.62
A3	2	Elevator Warning	\$ 67.00	\$ 134.00	\$ 58.31	\$ 116.62
A4	3	Flag Mount Directional	\$ 285.00	\$ 855.00	\$ 167.36	\$ 502.08
A5	0	End Cap Identification - Adult	\$ -	\$ -		\$ -
A5.1	0	End Cap Identification - Teen	\$ -	\$ -		\$ -
A6	0	Flag End Cap Identification	\$ -	\$ -		\$ -
A7	10	Table Top Insert	\$ 118.00	\$ 1,180.00	\$ 57.56	\$ 575.60
A7.1	0	Adult Insert	\$ -	\$ -		\$ -
A7.2	0	Teen Insert	\$ -	\$ -		\$ -
A8	1	Stairwell Identification	\$ 67.00	\$ 67.00	\$ 58.31	\$ 58.31
A9	8	Fire Evacuation Map Holder	\$ 70.00	\$ 560.00	\$ 73.57	\$ 588.56
A10	1	Overhead Directional (Ceiling mt)	\$ 1,275.00	\$ 1,275.00	\$ 857.84	\$ 857.84
A11	0	Overhead Directional - Large (Soffit Mount)	\$ -	\$ -		\$ -
A11.1	2	Overhead Directional - Small (Soffit Mount)	\$ 825.00	\$ 1,650.00	\$ 386.29	\$ 772.58
A12	1	Overhead Department ID. (Ceiling Mount)	\$ 712.50	\$ 712.50	\$ 268.54	\$ 268.54
A12.1	1	Overhead Department ID. (Soffit Mount)	\$ 712.50	\$ 712.50	\$ 268.54	\$ 268.54
A12.2	1	Overhead Dept. ID. (2 Panel Ceiling Mount)	\$ 562.50	\$ 562.50	\$ 475.86	\$ 475.86
A13	1	Stanchion Directional	\$ 650.00	\$ 650.00	\$ 355.40	\$ 355.40
A14	0	Ask a Librarian ID (Flag Mount)	\$ -	\$ -		\$ -
A15	0	Teens Computer Tag	\$ -	\$ -		\$ -
A15.1	0	Adults Computer Tag	\$ -	\$ -		\$ -
A16	1	Wall Mounted Directional	\$ 142.50	\$ 142.50	\$ 143.96	\$ 143.96
A17	2	Book Return Slot Identification	\$ 150.00	\$ 300.00	\$ 48.95	\$ 97.90
A18	0	Audio/DVD End Cap Identification	\$ -	\$ -		\$ -
A19	0	Overhead Shelf Identification (Angle)	\$ -	\$ -		\$ -
A19.1	0	Overhead Shelf Identification (Vertical)	\$ -	\$ -		\$ -
A20	2	Informational (12 x 12)	\$ 136.00	\$ 272.00	\$ 111.85	\$ 223.70
A20.1	3	Informational w/arrow (12 x 12)	\$ 136.00	\$ 408.00	\$ 111.85	\$ 335.55
A21	3	11 x 17 Insert Sign	\$ 118.75	\$ 356.25	\$ 127.39	\$ 382.17
A21.1	0	Directional w/ 8.5 x 11 Insert	\$ -	\$ -		\$ -
A21.2	1	Directional w/ (2) 8.5 x 11 Insert	\$ 215.00	\$ 215.00	\$ 316.26	\$ 316.26
A22	0	Teen Services Identification	\$ -	\$ -		\$ -
A23	1	Letters to the Children of Troy Mural	\$ 2,875.00	\$ 2,875.00	\$ 2,866.22	\$ 2,866.22
A24	0	Cup and Chaucer Identification	\$ -	\$ -		\$ -
A26	1	TPL Logo	\$ 1,550.00	\$ 1,550.00	\$ 873.01	\$ 873.01
A27	0	Surround Vinyl Graphic (Quotes)	\$ -	\$ -		\$ -
A28	2	Door Vinyl	\$ 33.00	\$ 66.00	\$ 70.95	\$ 141.90
A29	5	Exit	\$ 67.00	\$ 335.00	\$ 58.31	\$ 291.55
A31	2	Elevator Directory	\$ 196.50	\$ 393.00	\$ 143.96	\$ 287.92
A32	1	Cut-out Letters	\$ 142.50	\$ 142.50	\$ 214.81	\$ 214.81
	6	GBU's (not spec'd)			\$ 4.68	\$ 28.08

VENDOR NAME:	Signs & More	Visual Entities, Inc.
City, State	Troy, MI	Grand Rapids, MI

SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
S1	1	Entrance Monument Identification	\$ 7,800.00	\$ 7,800.00	\$ 3,744.00	\$ 3,744.00
S2	3	Entrance Building Logo	\$ 1,300.00	\$ 3,900.00	\$ 711.64	\$ 2,134.92
S3	3	Entrance Door Vinyl	\$ 22.50	\$ 67.50	\$ 18.44	\$ 55.32
S4	0	Directional	\$ -	\$ -		\$ -
S5	0	Hours Informational	\$ -	\$ -		\$ -
S6	1	Book Return Identification	\$ 150.00	\$ 150.00	\$ 48.95	\$ 48.95
S7	2	Small Directional	\$ 1,425.00	\$ 2,850.00	\$ 2,275.52	\$ 4,551.04
S7.1	0	Medium Directional	\$ -	\$ -		\$ -
S8	1	Glass Mounted Hour Informational	\$ 157.50	\$ 157.50	\$ 234.09	\$ 234.09
S9	1	Exterior Room Identification	\$ 67.00	\$ 67.00	\$ 459.58	\$ 459.58
S10	0	Large Directional	\$ -	\$ -		\$ -

BASE BID SIGN UNITS:	Total Lump Sum	\$ 32,540.75	\$ 24,450.72
BASE BID INSTALLATION:	Total Sum	\$ 5,200.00	\$ 13,367.93
			*Includes Admin/Design, Install, Bonds/Eng. Drawings, Pkging, Ship/Handling
BASE BID GRAND TOTAL:	Signage & Install	\$ 37,740.75	\$ 37,818.65

CONTACT INFORMATION:		
24-Hour Phone Number	248-250-2100	616-915-8579
Hours of Operation	8am-5pm M-F	8am-5pm weekday
PROGRESS PAYMENTS:	TBD	25th of each month for work completed during month
INSURANCE:		
Can meet:	X	X
Cannot meet:		
PAYMENT TERMS:	Progress Payment	Net 30
WARRANTY:	2 years	1 year
COMPLETION:	June 30, 2015	8/10 weeks after award of contract
EXCEPTIONS:	ada signs price based on direct print or reverse print clear vinyl & apply to second surface for best control on accuracy/color. Sample to be provided prior to full production. If not approved, will defer to spec'd method.	<i>Did not bid Item #A21.2</i> Excluded A30 Digital Directory (crossed off sign type index but on sign schedule)
ACKNOWLEDGEMENT: Signed - Y or N	Yes	Yes
FORMS:	Yes	Yes

VENDOR NAME:	Sign Concepts DBA ASI Signage Innovations	Valley City Sign
City, State	Troy, MI	Comstock Park, MI
CHECK #	1612700968	24715122
CHECK AMOUNT	\$5,000.00	\$5,000.00

PROPOSAL: INSTALL INTERIOR AND EXTERIOR SIGNAGE AT TROY PUBLIC LIBRARY.

SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A1	27	Room Identification	\$ 51.00	\$ 1,377.00	\$ 89.04	\$ 2,404.08
A1.1	1	Small Room Identification	\$ 42.00	\$ 42.00	\$ 73.14	\$ 73.14
A2	1	Men's Restroom Identification	\$ 51.00	\$ 51.00	\$ 89.04	\$ 89.04
A2.1	1	Women's Restroom Identification	\$ 51.00	\$ 51.00	\$ 89.04	\$ 89.04
A2.2	2	Unisex Restroom Identification	\$ 51.00	\$ 102.00	\$ 89.04	\$ 178.08
A3	2	Elevator Warning	\$ 51.00	\$ 102.00	\$ 89.04	\$ 178.08
A4	3	Flag Mount Directional	\$ 151.00	\$ 453.00	\$ 358.28	\$ 1,074.84
A5	0	End Cap Identification - Adult	\$ -	\$ -	\$ -	\$ -
A5.1	0	End Cap Identification - Teen	\$ -	\$ -	\$ -	\$ -
A6	0	Flag End Cap Identification	\$ -	\$ -	\$ -	\$ -
A7	10	Table Top Insert	\$ 116.00	\$ 1,160.00	\$ 226.84	\$ 2,268.40
A7.1	0	Adult Insert	\$ -	\$ -	\$ -	\$ -
A7.2	0	Teen Insert	\$ -	\$ -	\$ -	\$ -
A8	1	Stairwell Identification	\$ 51.00	\$ 51.00	\$ 89.04	\$ 89.04
A9	8	Fire Evacuation Map Holder	\$ 73.00	\$ 584.00	\$ 198.22	\$ 1,585.76
A10	1	Overhead Directional (Ceiling mt)	\$ 568.00	\$ 568.00	\$ 872.38	\$ 872.38
A11	0	Overhead Directional - Large (Soffit Mount)	\$ -	\$ -	\$ -	\$ -
A11.1	2	Overhead Directional - Small (Soffit Mount)	\$ 329.00	\$ 658.00	\$ 709.14	\$ 1,418.28
A12	1	Overhead Department ID. (Ceiling Mount)	\$ 307.00	\$ 307.00	\$ 491.84	\$ 491.84
A12.1	1	Overhead Department ID. (Soffit Mount)	\$ 209.00	\$ 209.00	\$ 491.84	\$ 491.84
A12.2	1	Overhead Dept. ID. (2 Panel Ceiling Mount)	\$ 363.00	\$ 363.00	\$ 568.16	\$ 568.16
A13	1	Stanchion Directional	\$ 425.00	\$ 425.00	\$ 395.38	\$ 395.38
A14	0	Ask a Librarian ID (Flag Mount)	\$ -	\$ -	\$ -	\$ -
A15	0	Teens Computer Tag	\$ -	\$ -	\$ -	\$ -
A15.1	0	Adults Computer Tag	\$ -	\$ -	\$ -	\$ -
A16	1	Wall Mounted Directional	\$ 73.00	\$ 73.00	\$ 201.40	\$ 201.40
A17	2	Book Return Slot Identification	\$ 95.00	\$ 190.00	\$ 136.74	\$ 273.48
A18	0	Audio/DVD End Cap Identification	\$ -	\$ -	\$ -	\$ -
A19	0	Overhead Shelf Identification (Angle)	\$ -	\$ -	\$ -	\$ -
A19.1	0	Overhead Shelf Identification (Vertical)	\$ -	\$ -	\$ -	\$ -
A20	2	Informational (12 x 12)	\$ 50.00	\$ 100.00	\$ 103.88	\$ 207.76
A20.1	3	Informational w/arrow (12 x 12)	\$ 50.00	\$ 150.00	\$ 103.88	\$ 311.64
A21	3	11 x 17 Insert Sign	\$ 93.00	\$ 279.00	\$ 261.82	\$ 785.46
A21.1	0	Directional w/ 8.5 x 11 Insert	\$ -	\$ -	\$ -	\$ -
A21.2	1	Directional w/ (2) 8.5 x 11 Insert	\$ 132.00	\$ 132.00	\$ 301.04	\$ 301.04
A22	0	Teen Services Identification	\$ -	\$ -	\$ -	\$ -
A23	1	Letters to the Children of Troy Mural	\$ 1,771.00	\$ 1,771.00	\$ 3,995.14	\$ 3,995.14
A24	0	Cup and Chaucer Identification	\$ -	\$ -	\$ -	\$ -
A26	1	TPL Logo	\$ 1,387.00	\$ 1,387.00	\$ 2,618.20	\$ 2,618.20
A27	0	Surround Vinyl Graphic (Quotes)	\$ -	\$ -	\$ -	\$ -
A28	2	Door Vinyl	\$ 25.00	\$ 50.00	\$ 57.20	\$ 114.40
A29	5	Exit	\$ 51.00	\$ 255.00	\$ 89.04	\$ 445.20
A31	2	Elevator Directory	\$ 73.00	\$ 146.00	\$ 201.40	\$ 402.80
A32	1	Cut-out Letters	\$ 619.00	\$ 619.00	\$ 545.90	\$ 545.90

VENDOR NAME:			Sign Concepts DBA ASI Signage Innovations		Valley City Sign	
City, State			Troy, MI		Comstock Park, MI	
SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
S1	1	Entrance Monument Identification	\$ 8,831.000	\$ 8,831.00	\$ 5,135.70	\$ 5,135.70
S2	3	Entrance Building Logo	\$ 3,637.000	\$ 10,911.00	\$ 705.96	\$ 2,117.88
S3	3	Entrance Door Vinyl	\$ 22.000	\$ 66.00	\$ 45.58	\$ 136.74
S4	0	Directional	\$ -	\$ -	\$ -	\$ -
S5	0	Hours Informational	\$ -	\$ -	\$ -	\$ -
S6	1	Book Return Identification	\$ 95.000	\$ 95.00	\$ 136.74	\$ 136.74
S7	2	Small Directional	\$ 1,420.000	\$ 2,840.00	\$ 1,105.58	\$ 2,211.16
S7.1	0	Medium Directional	\$ -	\$ -	\$ -	\$ -
S8	1	Glass Mounted Hour Informational	\$ 138.000	\$ 138.00	\$ 268.18	\$ 268.18
S9	1	Exterior Room Identification	\$ 51.000	\$ 51.00	\$ 89.04	\$ 89.04
S10	0	Large Directional	\$ 5.000	\$ 25.00	\$ -	\$ -
BASE BID SIGN UNITS: Total Lump Sum			\$	34,612.00	\$	32,565.24
BASE BID INSTALLATION: Total Sum			\$	3,840.00	\$	6,746.00
BASE BID GRAND TOTAL: Signage & Install			\$	38,452.00	\$	39,311.24
CONTACT INFORMATION:						
24-Hour Phone Number			7AM-5PM		Monday - Friday 8am-5pm	
Hours of Operation			248-680-8970		616-430-3706	
PROGRESS PAYMENTS:			1/3 upon receipt of material, 1/3 upon install, 1/3 net 30		Project will be invoiced at completion with Net 30 payment terms	
INSURANCE:						
Can meet:			X		X	
Cannot meet:						
PAYMENT TERMS:			Progressive billing		Net 30	
WARRANTY:			2 years		5 years	
COMPLETION:			June 30, 2015		June 30, 2015	
EXCEPTIONS:			Item S10 bid as 9" glass backers		None	
ACKNOWLEDGEMENT: Signed - Y or N			Yes		Yes	
FORMS:			Yes		Yes	

VENDOR NAME:	Signs by Crannie	
City, State	Flushing, MI	
CHECK #	9110713463	
CHECK AMOUNT	\$5,000.00	

PROPOSAL: INSTALL INTERIOR AND EXTERIOR SIGNAGE AT TROY PUBLIC LIBRARY.

SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A1	27	Room Identification	\$ 130.00	\$ 3,510.00		
A1.1	1	Small Room Identification	\$ 130.00	\$ 130.00		
A2	1	Men's Restroom Identification	\$ 130.00	\$ 130.00		
A2.1	1	Women's Restroom Identification	\$ 130.00	\$ 130.00		
A2.2	2	Unisex Restroom Identification	\$ 130.00	\$ 260.00		
A3	2	Elevator Warning	\$ 130.00	\$ 260.00		
A4	3	Flag Mount Directional	\$ 250.00	\$ 750.00		
A5	0	End Cap Identification - Adult	\$ -	\$ -		
A5.1	0	End Cap Identification - Teen	\$ -	\$ -		
A6	0	Flag End Cap Identification	\$ -	\$ -		
A7	10	Table Top Insert	\$ 150.00	\$ 1,500.00		
A7.1	0	Adult Insert	\$ -	\$ -		
A7.2	0	Teen Insert	\$ -	\$ -		
A8	1	Stairwell Identification	\$ 130.00	\$ 130.00		
A9	8	Fire Evacuation Map Holder	\$ 130.00	\$ 1,040.00		
A10	1	Overhead Directional (Ceiling mt)	\$ 1,550.00	\$ 1,550.00		
A11	0	Overhead Directional - Large (Soffit Mount)	\$ -	\$ -		
A11.1	2	Overhead Directional - Small (Soffit Mount)	\$ 1,375.00	\$ 2,750.00		
A12	1	Overhead Department ID. (Ceiling Mount)	\$ 465.00	\$ 465.00		
A12.1	1	Overhead Department ID. (Soffit Mount)	\$ 425.00	\$ 425.00		
A12.2	1	Overhead Dept. ID. (2 Panel Ceiling Mount)	\$ 865.00	\$ 865.00		
A13	1	Stanchion Directional	\$ 450.00	\$ 450.00		
A14	0	Ask a Librarian ID (Flag Mount)	\$ -	\$ -		
A15	0	Teens Computer Tag	\$ -	\$ -		
A15.1	0	Adults Computer Tag	\$ -	\$ -		
A16	1	Wall Mounted Directional	\$ 465.00	\$ 465.00		
A17	2	Book Return Slot Identification	\$ 125.00	\$ 250.00		
A18	0	Audio/DVD End Cap Identification	\$ -	\$ -		
A19	0	Overhead Shelf Identification (Angle)	\$ -	\$ -		
A19.1	0	Overhead Shelf Identification (Vertical)	\$ -	\$ -		
A20	2	Informational (12 x 12)	\$ 185.00	\$ 370.00		
A20.1	3	Informational w/arrow (12 x 12)	\$ 185.00	\$ 555.00		
A21	3	11 x 17 Insert Sign	\$ 275.00	\$ 825.00		
A21.1	0	Directional w/ 8.5 x 11 Insert	\$ -	\$ -		
A21.2	1	Directional w/ (2) 8.5 x 11 Insert	\$ 525.00	\$ 525.00		
A22	0	Teen Services Identification		\$ -		
A23	1	Letters to the Children of Troy Mural	\$ 3,100.00	\$ 3,100.00		
A24	0	Cup and Chaucer Identification	\$ -	\$ -		
A26	1	TPL Logo	\$ 2,050.00	\$ 2,050.00		
A27	0	Surround Vinyl Graphic (Quotes)	\$ -	\$ -		
A28	2	Door Vinyl	\$ 100.00	\$ 200.00		
A29	5	Exit	\$ 130.00	\$ 650.00		
A31	2	Elevator Directory	\$ 375.00	\$ 750.00		
A32	1	Cut-out Letters	\$ 625.00	\$ 625.00		

VENDOR NAME: Signs By Crannie
 City, State Flushing, MI

SIGN	QTY.	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
S1	1	Entrance Monument Identification	\$8,750.00	\$ 8,750.00		
S2	3	Entrance Building Logo	\$ 1,850.00	\$ 5,550.00		
S3	3	Entrance Door Vinyl	\$ 100.00	\$ 300.00		
S4	0	Directional	\$ -	\$ -		
S5	0	Hours Informational	\$ -	\$ -		
S6	1	Book Return Identification	\$ 300.00	\$ 300.00		
S7	2	Small Directional	\$ 2,625.00	\$ 5,250.00		
S7.1	0	Medium Directional	\$ -	\$ -		
S8	1	Glass Mounted Hour Informational	\$ 300.00	\$ 300.00		
S9	1	Exterior Room Identification	\$ 300.00	\$ 300.00		
S10	0	Large Directional	\$ -	\$ -		

BASE BID SIGN UNITS: Total Lump Sum \$ 45,460.00

BASE BID INSTALLATION: Total Sum \$ 16,700.00

BASE BID GRAND TOTAL: Signage & Install \$ 62,160.00

CONTACT INFORMATION:

24-Hour Phone Number 810-487-0000
 Hours of Operation 8am-5pm

PROGRESS PAYMENTS: Blank

INSURANCE:

Can meet: X
 Cannot meet:

PAYMENT TERMS: Net 30

WARRANTY: 1 year

COMPLETION: June 30, 2015

EXCEPTIONS: None

ACKNOWLEDGEMENT: Signed - Y or N Yes

FORMS: Yes

Attest:

Susan Riesterer

Sara Teets

Phillip Kwik

MaryBeth Murz,
 Purchasing Manager



CITY COUNCIL ACTION REPORT

Date: April 16, 2015

To: Brian Kischnick, City Manager

From: Mark F. Miller, Director of Economic and Community Development
Steven J. Vandette, City Engineer
William J. Huotari, Deputy City Engineer/Traffic Engineer

Subject: Traffic Committee Recommendations and Minutes – April 15, 2015

At the Traffic Committee meeting of April 15, 2015, the following recommendations were made for City Council approval:

5. Request to Remove No Parking Zone – Fieldstone, South Boulevard to Nuthatch

RESOLVED, that the existing No Parking zone be modified to start at the south property line of 6956 Fieldstone and end at its current ending point, White Tail Drive, on the west side of Fieldstone to maintain the No Parking zone buffer coming into the curve on Fieldstone to the south and allow parking from South Boulevard to the south property line of 6956 Fieldstone.

6. Request for Traffic Control – Diamond at Bonito

RESOLVED, that the intersection of Diamond at Bonito be modified from an existing YIELD sign on Bonito to a STOP sign on the Bonito approach to Diamond.

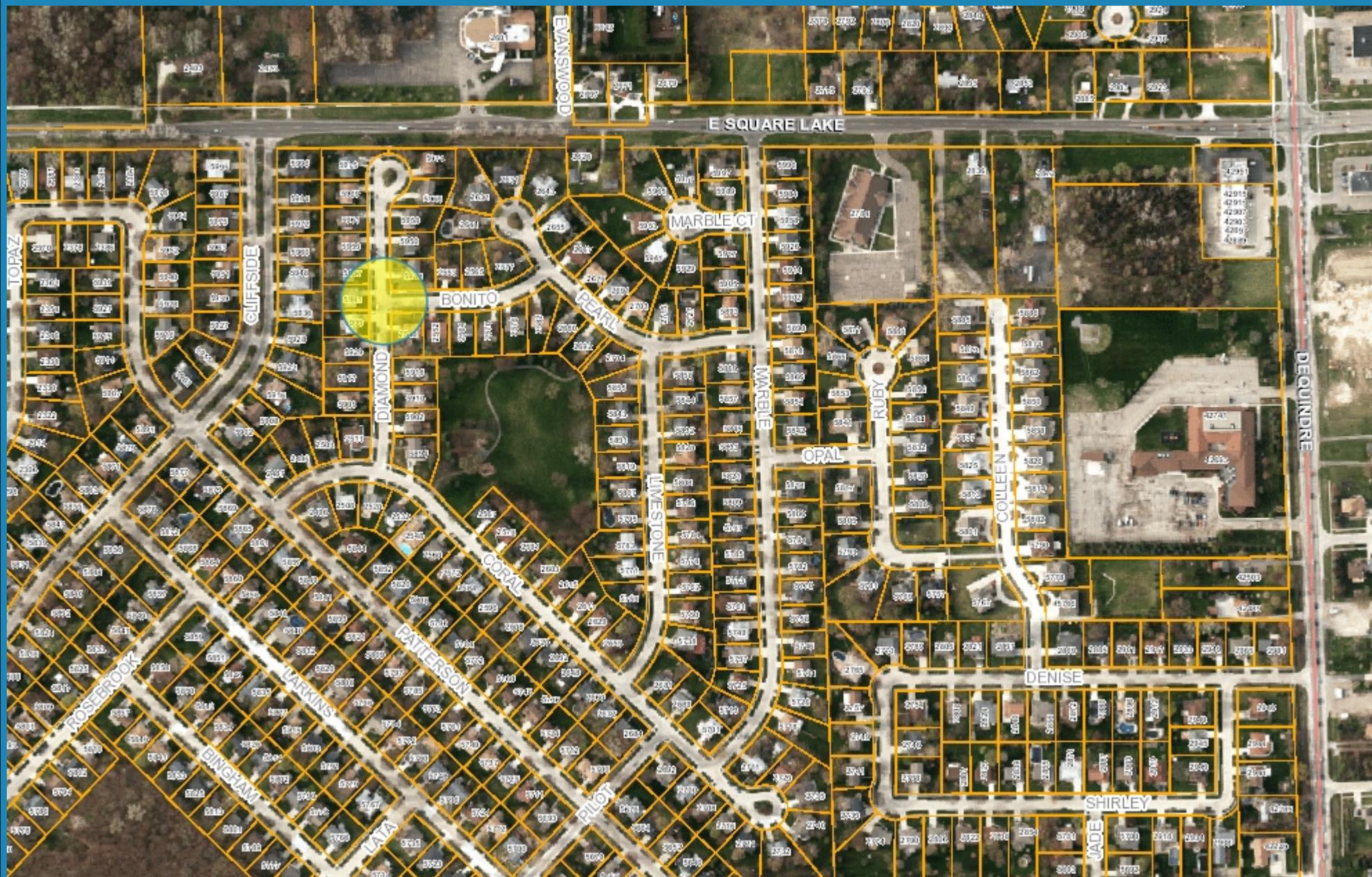
7. Request for Traffic Control – Waltham at Post

RESOLVED, that the intersection of Waltham at Post be modified from existing YIELD signs on the Post approaches to the intersection to two-way STOP control on the Post Drive approaches to Waltham.

8. Request for Traffic Control – Delta at Westpointe

RESOLVED, that the intersection of Delta at Westpointe be modified from No traffic control to a STOP sign on the Delta approach to Westpointe.

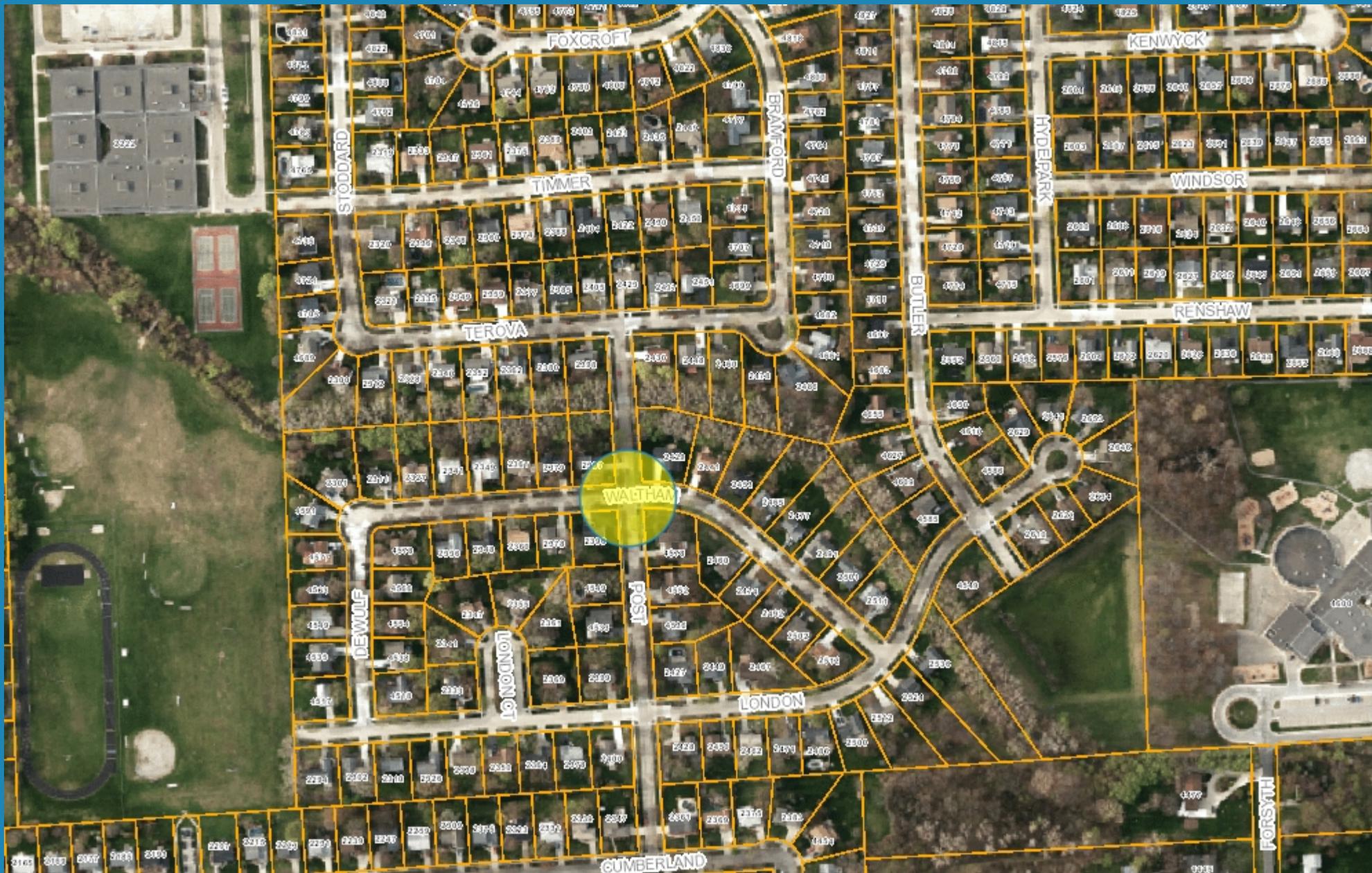
Minutes of the meeting are attached.



968 0 484 968Feet



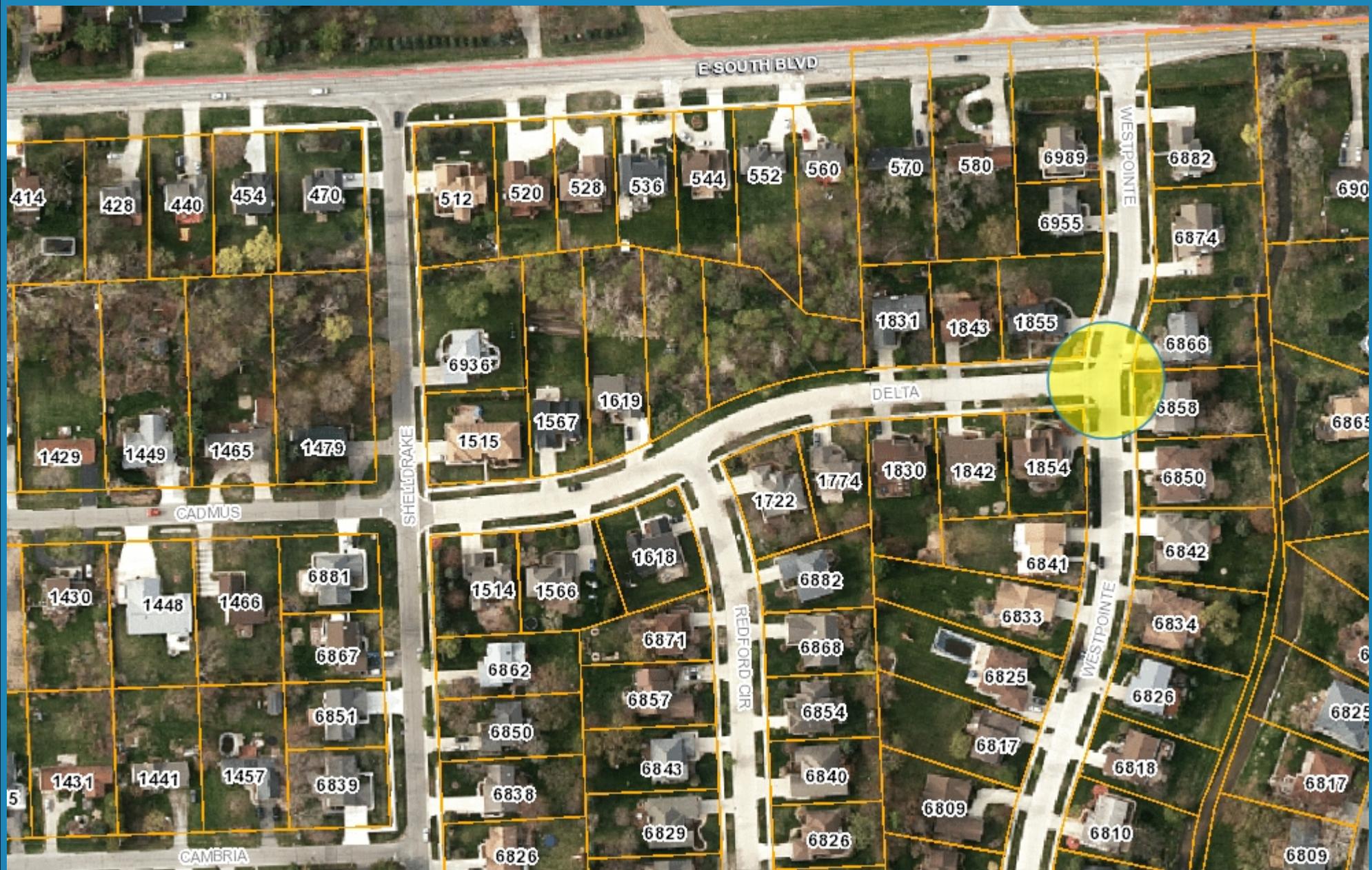
Note: The information provided by this application has been compiled from recorded deeds, plats, tax maps, surveys, and other public records and data. It is not a legally recorded map survey. Users of this data are hereby notified that the source information represented should be consulted for verification.



833 0 417 833Feet



Note: The information provided by this application has been compiled from recorded deeds, plats, tax maps, surveys, and other public records and data. It is not a legally recorded map survey. Users of this data are hereby notified that the source information represented should be consulted for verification.



Note: The information provided by this application has been compiled from recorded deeds, plats, tax maps, surveys, and other public records and data. It is not a legally recorded map survey. Users of this data are hereby notified that the source information represented should be consulted for verification.

Traffic Committee Meeting of April 15, 2015

SUGGESTED RESOLUTIONS:

5. Request to Remove No Parking Zone – Fieldstone, South Boulevard to Nuthatch

RESOLVED, that the existing No Parking zone be modified to start at the south property line of 6956 Fieldstone and end at its current ending point, White Tail Drive, on the west side of Fieldstone to maintain the No Parking zone buffer coming into the curve on Fieldstone to the south and allow parking from South Boulevard to the south property line of 6956 Fieldstone.

6. Request for Traffic Control – Diamond at Bonito

RESOLVED, that the intersection of Diamond at Bonito be modified from an existing YIELD sign on Bonito to a STOP sign on the Bonito approach to Diamond.

7. Request for Traffic Control – Waltham at Post

RESOLVED, that the intersection of Waltham at Post be modified from existing YIELD signs on the Post approaches to the intersection to two-way STOP control on the Post Drive approaches to Waltham.

8. Request for Traffic Control – Delta at Westpointe

RESOLVED, that the intersection of Delta at Westpointe be modified from No traffic control to a STOP sign on the Delta approach to Westpointe.

A regular meeting of the Troy Traffic Committee was held Wednesday, April 15, 2015 in the Lower Level Conference Room at Troy City Hall. Pete Ziegenfelder called the meeting to order at 7:30 p.m.

1. Roll Call

Present: Tim Brandstetter
Richard Kilmer
Al Petrulis
Cynthia Wilsher
Pete Ziegenfelder
Katie Regan (Student Representative)

Absent: David Easterbrook

Also present: Melissa Acton, 6956 Fieldstone
Joe Donelko, 6826 Fieldstone
Cindy Graves, 6270 Emerald Lake
Sharon Standifer, 2540 Bonito
Jack Maherzyk, 2540 Bonito
Gary Bernhardt, 2407 Sweet
Nathan Robinson, Horizon Engineering
Sgt. Mike Szuminski, Police Department
Lt. Eric Caloia, Fire Department
Bill Huotari, Deputy City Engineer/Traffic Engineer

2. Minutes – March 18, 2015

RESOLUTION # 2015-04-14

Moved by Kilmer
Seconded by Brandstetter

To approve the March 18, 2015 minutes as printed.

YES: All 5 (Brandstetter, Kilmer, Petrulis, Wilsher, Ziegenfelder)
NO: None
ABSENT: 1 (Easterbrook)

MOTION CARRIED

PUBLIC HEARINGS

3. Request for Sidewalk Waiver – 5026 Somerton – Sidwell #88-20-10-477-051

Mr. Kilmer made a motion to discuss the sidewalk waivers at 5026 and 5038 Somerton as

one (1) item. There was unanimous consensus from the Traffic Committee members.

Sam Stafa requests a sidewalk waiver for the sidewalk at 5026 Somerton (Sidwell #88-20-10-477-051). Mr. Stafa states that there are no sidewalks along Somerton Drive, nor within the Crystal Springs Subdivision, nor within Crystal Springs Subdivision No. 1 to the north. He further states that having no sidewalk along the subject property would be consistent with current neighborhood conditions and also consistent with the subdivision in which it is located.

Nathan Robinson of Horizon Engineering, representing the property owner, was in attendance at the meeting and discussed the request for a waiver. Mr. Robinson stated that the neighborhood has no existing sidewalk. He further stated that having no sidewalk along the subject property would be consistent with the existing neighborhood. The existing sidewalk along Long Lake will be removed and replaced to facilitate construction of a required sanitary sewer.

Ms. Wilsher discussed that she is in this area often. She stated this is an older area and residents would like sidewalks, but that there are no existing sidewalks in the neighborhood. There is existing sidewalks in the subdivisions to the west and residents use those to access Long Lake to walk to Kroger or other locations.

Ms. Regan agrees that sidewalks should be installed. She feels that they provide a safe place for children and pedestrians to walk.

Mr. Petrulis stated that there are no other sidewalks in this area. If sidewalk were required, it would traverse along only two (2) lots. The sidewalk would go to nowhere and connect to nothing.

Mr. Ziegenfelder addressed a question from a resident asking about who is responsible to pay for the sidewalk. Mr. Ziegenfelder explained that the developer is responsible to pay for the sidewalk, if the waiver was not approved, and that the cost of the same is rolled into the cost of the home.

Mr. Brandstetter asked to review the site plan. He stated that there are four (4) large, mature trees that would have to be removed to allow for sidewalk construction along the lots. He reiterated that the sidewalk would not connect to anything to the north.

RESOLUTION # 2015-04-15

Moved by Kilmer

Seconded by Petrulis

WHEREAS, City of Troy Ordinances, Chapter 34, allows the Traffic Committee to grant waivers of the City of Troy Design Standards for Sidewalks upon a demonstration of necessity; and

WHEREAS, Sam Stafa has requested a waiver of the requirement to construct sidewalk based on no other existing sidewalk on Somerton; and

WHEREAS, the Traffic Committee has determined the following:

- a. A waiver will not impair the public health, safety or general welfare of the inhabitants of the City and will not unreasonably diminish or impair established property values within the surrounding area, and
- b. A strict application of the requirements to construct a sidewalk would result in practical difficulties to, or undue hardship upon, the owners, and
- c. The construction of a new sidewalk would lead nowhere and connect to no other walk, and thus will not serve the purpose of a pedestrian travel-way.

NOW THEREFORE, BE IT RESOLVED, that the Traffic Committee grants a waiver of the sidewalk requirement for 5026 Somerton (Sidwell #88-20-10-477-051).

YES: 3 (Kilmer, Brandstetter, Petrulis)
NO: 2 (Wilsher, Ziegenfelder)
ABSENT: 1 (Easterbrook)

MOTION CARRIED

4. Request for Sidewalk Waiver – 5038 Somerton – Sidwell #88-20-10-477-050

Mr. Kilmer made a motion to discuss the sidewalk waivers at 5026 and 5038 Somerton as one (1) item. There was unanimous consensus from the Traffic Committee members.

Sam Stafa requests a sidewalk waiver for the sidewalk at 5038 Somerton (Sidwell #88-20-10-477-050). Mr. Stafa states that there are no sidewalks along Somerton Drive, nor within the Crystal Springs Subdivision, nor within Crystal Springs Subdivision No. 1 to the north. He further states that having no sidewalk along the subject property would be consistent with current neighborhood conditions and also consistent with the subdivision in which it is located.

Nathan Robinson of Horizon Engineering, representing the property owner, was in attendance at the meeting and discussed the request for a waiver. Mr. Robinson stated that the neighborhood has no existing sidewalk. He further stated that having no sidewalk along the subject property would be consistent with the existing neighborhood. The existing sidewalk along Long Lake will be removed and replaced to facilitate construction of a required sanitary sewer.

Ms. Wilsher discussed that she is in this area often. She stated this is an older area and residents would like sidewalks, but that there are no existing sidewalks in the neighborhood. There is existing sidewalks in the subdivisions to the west and residents use those to access

Long Lake to walk to Kroger or other locations.

Ms. Regan agrees that sidewalks should be installed. She feels that they provide a safe place for children and pedestrians to walk.

Mr. Petrulis stated that there are no other sidewalks in this area. If sidewalk were required, it would traverse along only two (2) lots. The sidewalk would go to nowhere and connect to nothing.

Mr. Ziegenfelder addressed a question from a resident asking about who is responsible to pay for the sidewalk. Mr. Ziegenfelder explained that the developer is responsible to pay for the sidewalk, if the waiver was not approved, and that the cost of the same is rolled into the cost of the home.

Mr. Brandstetter asked to review the site plan. He stated that there are four (4) large, mature trees that would have to be removed to allow for sidewalk construction along the lots. He reiterated that the sidewalk would not connect to anything to the north.

RESOLUTION # 2015-04-16

Moved by Kilmer

Seconded by Petrulis

WHEREAS, City of Troy Ordinances, Chapter 34, allows the Traffic Committee to grant waivers of the City of Troy Design Standards for Sidewalks upon a demonstration of necessity; and

WHEREAS, Sam Stafa has requested a waiver of the requirement to construct sidewalk based on no other existing sidewalk on Somerton; and

WHEREAS, the Traffic Committee has determined the following:

- a. A waiver will not impair the public health, safety or general welfare of the inhabitants of the City and will not unreasonably diminish or impair established property values within the surrounding area, and
- b. A strict application of the requirements to construct a sidewalk would result in practical difficulties to, or undue hardship upon, the owners, and
- c. The construction of a new sidewalk would lead nowhere and connect to no other walk, and thus will not serve the purpose of a pedestrian travel-way.

NOW THEREFORE, BE IT RESOLVED, that the Traffic Committee grants a waiver of the sidewalk requirement for 5038 Somerton (Sidwell #88-20-10-477-050).

YES: 3 (Kilmer, Brandstetter, Petrulis)

NO: 2 (Wilsher, Ziegenfelder)
ABSENT: 1 (Easterbrook)

MOTION CARRIED

5. Request to Remove No Parking Zone – Fieldstone, South Boulevard to Nuthatch

Melissa Acton of 6956 Fieldstone requests that a No Parking zone be removed from the west side of Fieldstone, between South Boulevard and Nuthatch. Ms. Acton states that the No Parking zone was established when the Heartland Health Care Center was changing its use to a higher percentage of rehabilitation patients which required more parking. Employees were parking on Fieldstone as the site at that time did not have adequate parking.

In 2011, Heartland Health Care expanded their facility and constructed additional parking on their site to accommodate their needs. She feels that offsite parking from Heartland Health Care, on Fieldstone, is no longer an issue and is causing her a hardship by not allowing parking on the road by residents. The east side of Fieldstone is already posted No Parking due to the location of fire hydrants.

Traffic Engineering received two (2) emails prior to the meeting opposed to changes to the no parking zone.

Ms. Acton was in attendance at the meeting and discussed that she has home health care for her children at home from 9 AM to 1 PM. Both she and her husband work from home and trying to move vehicles in and out of the driveway is not working. She stated that the Heartland Health Care parking lot was expanded and provides parking for their employees, patients and visitors.

Joe Donelko of 6826 Fieldstone and also the president of the Meadowland Estates Subdivision homeowner's association was at the meeting and discussed concerns from other residents. He reiterated the issues that prompted the original request to have the west side of Fieldstone posted as no parking (i.e. overflow parking from Heartland Health Care). He stated that traffic and parking is heavy on weekends. Residents are also concerned about the potential development of property on the north side of South Boulevard that could create a similar issue where vehicles park on Fieldstone. Mr. Donelko also discussed that the no parking zone provides better sight distance into and out of the curve on Fieldstone to the south of this area.

Ms. Acton responded that they have exhausted all of their options. She stated that her neighbor to the north has three (3) working adults and also is in support of removing the no parking zone on the west side.

Nuthatch was discussed as an option for parking, but this area is typically occupied with vehicles from 6938 Fieldstone.

Mr. Kilmer asked about permit parking for residents. Sgt. Szuminski responded that this is a public road and is either available for parking or not. Permit parking is not provided for in Troy and could create significant issues in other areas of the City. We need to be consistent in how issues are treated City wide.

Mr. Donelko asked about having a parking area signed out between the no parking zone so that two (2) cars would be able to park.

Ms. Wilsher asked about parking in the driveway. Ms. Acton responded that they do park in the driveway but with both adults working from home and the health care providers needing to park at the home while they are there, that it becomes a significant issue. Ms. Wilsher asked about talking with a neighbor to use their driveway when needed.

Mr. Petrusis asked about the east side of Fieldstone. This side of the road is posted No Parking due to fire hydrants.

Mr. Brandstetter discussed modifying the No Parking zone rather than just removing it. His proposal was to move the No Parking zone to the south and open up the area from South Boulevard to the south property line of 6956 Fieldstone. This would allow for a few spaces that could be used by the two (2) residents that support removal of the no parking zone, and/or public, but would still maintain a buffer coming into the curve to the south and avoid additional parking to the south in the interior of the subdivision where residents are opposed to the idea.

RESOLUTION # 2015-04-17

Moved by Brandstetter
Seconded by Kilmer

RESOLVED, that the existing No Parking zone be modified to start at the south property line of 6956 Fieldstone and end at its current ending point, White Tail Drive, on the west side of Fieldstone to maintain the No Parking zone buffer coming into the curve on Fieldstone to the south and allow parking from South Boulevard to the south property line of 6956 Fieldstone.

YES: 4 (Kilmer, Brandstetter, Petrusis, Ziegenfelder)
NO: 1 (Wilsher)
ABSENT: 1 (Easterbrook)

MOTION CARRIED

6. Request for Traffic Control – Diamond at Bonito

Sharon Standifer of 2540 Bonito states that the existing traffic control at the intersection of Diamond and Bonito is not adequate to assign right-of-way. Ms. Standifer reports that the traffic control at the intersection creates a potentially hazardous condition.

Traffic Engineering received two (2) emails prior to the meeting in favor of changing the Yield to a Stop sign. One (1) phone call was also received that opposed changes at the intersection.

Ms. Standifer was in attendance at the meeting and supports changing the Yield sign to a Stop sign. She stated that there are 12 children that live on the block. She feels that a Stop sign will enhance safety in the neighborhood.

RESOLUTION # 2015-04-18

Moved by Brandstetter
Seconded by Kilmer

RESOLVED, that the intersection of Diamond at Bonito be modified from an existing YIELD sign on Bonito to a STOP sign on the Bonito approach to Diamond.

YES: All-5 (Brandstetter, Kilmer, Petrulis, Wilsher, Ziegenfelder)
NO: None
ABSENT: 1 (Easterbrook)

MOTION CARRIED

7. Request for Traffic Control – Waltham at Post

Richard Karlis of 2491 Waltham states that the existing traffic control at the intersection of Waltham and Post is not adequate to assign right-of-way. Mr. Karlis reports that the traffic control at the intersection creates a potentially hazardous condition.

There were no residents in attendance at the meeting that addressed this item.

RESOLUTION # 2015-04-19

Moved by Petrulis
Seconded by Wilsher

RESOLVED, that the intersection of Waltham at Post be modified from existing YIELD signs on the Post approaches to the intersection to two-way STOP control on the Post Drive approaches to Waltham.

YES: All-5 (Brandstetter, Kilmer, Petrulis, Wilsher, Ziegenfelder)
NO: None
ABSENT: 1 (Easterbrook)

MOTION CARRIED

8. Request for Traffic Control – Delta at Westpointe

Cindy Graves of 6270 Emerald Lake states that the lack of traffic control at the intersection of Delta and Westpointe creates a potentially hazardous situation.

Ms. Graves was in attendance at the meeting and stated that she was nearly involved in a crash at this intersection due to no traffic control. She would like to see a Stop sign installed at the intersection.

RESOLUTION # 2015-04-20

Moved by Kilmer
Seconded by Wilsher

RESOLVED, that the intersection of Delta at Westpointe be modified from No traffic control to a STOP sign on the Delta approach to Westpointe.

YES: 4 (Kilmer, Petrusis, Wilsher, Ziegenfelder)
NO: 1 (Brandstetter)
ABSENT: 1 (Easterbrook)

MOTION CARRIED

9. Public Comment

Jack Maherzyk of 2540 Bonito asked about sidewalks in new subdivisions. The City requires that new subdivisions install five (5) foot wide sidewalks as part of a new development.

5. Other Business

Ms. Wilsher discussed her concerns about on-street parking. She would like the City to pursue making all streets no parking. She stated that other communities, such as Clawson, are easier to drive through residential areas when cars do not park on the road.

Mr. Petrusis asked about the timing of the traffic signal at Coolidge and Golfview. He feels that the timing is off. Sgt. Szuminski will contact the RCOC to have the signal operation reviewed.

The next meeting is May 13, 2015 which is the second Wednesday of the month.

6. Adjourn

The meeting adjourned at 8:25 p.m.



CITY COUNCIL AGENDA ITEM

Date: April 30, 2015

To: Brian Kischnick, City Manager

From: Tom Darling, Director of Financial Services
Sandra Kasperek, City Treasurer
Lisa Burnham, Accounting Manager

Subject: Assessment of Delinquent Accounts

History

The Code of ordinances provides for transfer of delinquent accounts to the city tax roll.

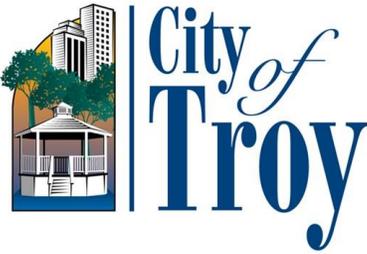
Financial

The delinquent accounts from the various funds to be assessed to the 2015 tax rolls are as follows:

General Fund Invoices	\$ 53,507.04	
Penalties	<u>5,350.72</u>	\$ 58,857.76
Special Assessments	\$ 1,271.44	
Penalties and Interest	<u>367.47</u>	\$1,638.91
Water & Sewer Accounts	\$661,855.09	
Penalties	<u>66,185.85</u>	\$728,040.94
Total to be assessed		\$788,537.61

Recommendation

Staff recommends that City Council approve the assessment of delinquent accounts.



CITY COUNCIL ACTION REPORT

Date April 30, 2015

TO: Brian Kischnick, City Manager

FROM: Timothy Richnak, Public Works Director
Kurt Bovensiepe, Public Works Manager

SUBJECT: Authorization to Request Reimbursement – Oakland County West Nile Virus Fund

History

The Parks, Streets, and Drains Divisions are responsible for the maintenance of all municipal property including the control of pests. Park patrons, golf course participants, and property owners abutting some City of Troy maintained retention ponds have become accustomed to using these facilities with limited nuisances like mosquitoes. The objective of mosquito control is not to eradicate all mosquitoes but to limit the population to a tolerable threshold. The control targets both mosquito larva and adult mosquitoes at city parks, golf courses, cemeteries, and some retention ponds. Although Oakland County Department of Health and Human Services recommends the best form of protection from mosquitoes is personal protection products, the mosquito control products used by professionals will decrease the mosquito population at some of our facilities. Based on the County formula the City of Troy is eligible for reimbursement of County approved expenses up to \$11,418.06, which is approximately one-third of the total annual expense of \$31,747.59. To qualify for reimbursement of eligible expenses, City Council must pass a resolution authorizing the reimbursement request.

Policy Considerations:

Lower mosquito populations reduce the danger of insect borne diseases being transferred to the general public, thereby enhancing the health and safety of the community. Also by reducing the population of mosquitoes adds to the quality of life for Troy residents using our parks and other outdoor facilities.

Options:

The Parks, Streets, and Drains Divisions recommends the City Council approve the request to seek reimbursement from Oakland County's West Nile Virus Fund.

Final Minutes Brownfield Redevelopment Authority Meeting October 21, 2014

The meeting was called to order at 3:01 p.m. in the Council Boardroom, Troy City Hall by Chairman Joseph Vassallo.

Members Present: Joseph Vassallo
Dan Brake
Theodore Dziurman
Rosemary Kornacki
Robert Swartz

Members Absent: None

Also Present: Lori Bluhm, City Attorney
Glenn Lapin, Economic Development Specialist
Nino Licari, City Assessor
Mark F. Miller, Director of Economic & Community Development

APPROVAL OF MINUTES – APRIL 15, 2014 REGULAR MEETING

Resolution # BRA 2014-10-01
Moved by Dziurman
Seconded by Kornacki

RESOLVED, that the BRA approve the minutes of April 15, 2014 regular meeting.

Yeas: 5
Nays: 0
Absent: 0

OLD BUSINESS

A. MJR Theatre Brownfield Redevelopment Plan #6 Update

Mark F. Miller provided an update on Brownfield Redevelopment Plan #6. Mr. Miller indicated that an appeal to the Tax Tribunal regarding the property's value is pending. This could potentially reduce the taxable value of the property and lessen the tax capture for the project. Nino Licari provided additional information.

NEW BUSINESS

A. 2015 Regular Meeting Schedule

Resolution # BRA 2014-10-02
Moved by Dziurman
Seconded by Brake

Final Minutes Brownfield Redevelopment Authority Meeting
October 21, 2014

RESOLVED, that the BRA adopts the 2015 Regular Meeting Schedule.

Yeas: 5
Nays: 0
Absent: 0

BOARD MEMBER COMMENT

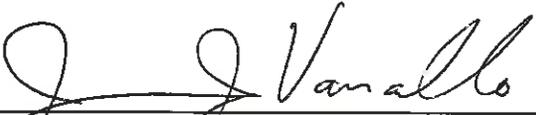
General discussion took place.

PUBLIC COMMENT

None

Meeting was adjourned at 3:20 p.m.

The next scheduled meeting is April 21, 2015 – 3:00 p.m.

 Chairperson	<u>4-21-15</u> Date
 Secretary	<u>4-21-2015</u> Date

**Final Minutes Joint Local Development Finance Authority Troy Subcommittee
Regular Meeting of October 27, 2014**

The meeting was called to order at 3:44 p.m. in the Council Boardroom, Troy City Hall by John Sharp.

Members Present: Ellen Hodorek (alternate)
John Sharp
David Shields
Irene Spanos (County representative, non-voting)
Nickolas Vitale

Members Absent: Chairperson Robin Beltramini
Paul Hoef
Michael Kidder
Dane Slater (alternate)

Also Present: Lori Bluhm, City Attorney
Richard Carlisle, Carlisle/Wortman Associates
Glenn Lapin, Economic Development Specialist
Mark F. Miller, Secretary/Treasurer

APPROVAL OF MINUTES

Resolution # LDFA 2014-10-01
Moved by Hodorek
Seconded by Shields

RESOLVED, that the LDFA approve the minutes of the April 28, 2014 regular meeting.

Yeas: 3
Nays: 0
Abstain: 1 (Vitale)

Resolution # LDFA 2014-10-02
Moved by Vitale
Seconded by Shields

RESOLVED, that the LDFA approve the minutes of the September 3, 2014 special meeting.

Yeas: 3
Nays: 0
Abstain: 1 (Sharp)

On March 17, 2015, at 7:32 p.m., in the Council Chambers of Troy City Hall, Chairman Clark called the Zoning Board of Appeals meeting to order.

1. ROLL CALL

Present:

Glenn Clark
Thomas Desmond
David Eisenbacher
Orestis Kaltsounis
Allen Kneale
Philip Sanzica

Absent

Kenneth Courtney
David Lambert

Also Present:

Paul Evans, Zoning and Compliance Specialist
Julie Q. Dufrane, Assistant City Attorney
Sargent Michael Szuminski, Troy Police Department

2. APPROVAL OF MINUTES – February 17, 2015

Moved by Sanzica
Seconded by Desmond

RESOLVED, to approve the February 17, 2015 meeting minutes.

Yes: All

MOTION PASSED

3. APPROVAL OF AGENDA – No changes

4. POSTPONED ITEM

A. VARIANCE REQUEST, DAVID J. PARDUN, 1321 BOYD STREET – In order to split a parcel of land into two parcels, a 305.5 square foot variance from the 7,500 square foot minimum lot size. Zoning Ordinance Section 4.06 (C) R-1E Zoning District.

Moved by Kneale
Seconded by Clark

RESOLVED, to deny the variance.

Yes: Eisenbacher, Kneale, Clark
No: Kaltsounis, Sanzica, Desmond

Moved by Sanzica
Seconded by Desmond

RESOLVED, to grant the variance.

Yes: Kaltsounis, Sanzica, Desmond
No: Kneale, Clark, Eisenbacher

Moved by Clark
Seconded by Kneale

RESOLVED, to deny the variance.

Yes: Clark, Desmond, Kneale
No: Kaltsounis, Sanzica, Eisenbacher

Moved by Eisenbacher
Seconded by Kaltsounis

RESOLVED, to grant the variance.

Yes: Sanzica, Eisenbacher, Kaltsounis
No: Clark, Desmond, Kneale

Moved by Sanzica
Seconded by Desmond

RESOLVED, to grant the variance.

Yes: Kaltsounis, Sanzica, Desmond
No: Kneale, Clark, Eisenbacher

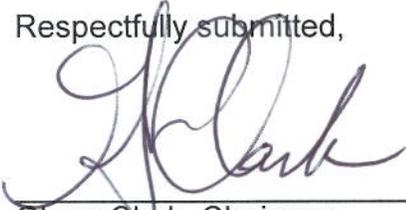
RESOLVED, to postpone the item to the April 21, 2015 Zoning Board of Appeals Meeting.

Yes: All

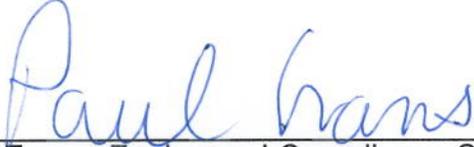
MOTION PASSED

5. COMMUNICATIONS - None
6. MISCELLANEOUS BUSINESS – None
7. PUBLIC COMMENT – None
8. ADJOURNMENT – The Zoning Board of Appeals meeting ADJOURNED at 8:59 p.m.

Respectfully submitted,



Glenn Clark, Chairman



Paul Evans, Zoning and Compliance Specialist

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Chair Edmunds called the Regular meeting of the Troy City Planning Commission to order at 7:00 p.m. on March 24, 2015 in the Council Board Room of the Troy City Hall.

1. ROLL CALL

Present:

Ollie Apahidean
Karen Crusse
Donald Edmunds
Michael W. Hutson
Tom Krent
Padma Kuppa
Philip Sanzica
Thomas Strat
John J. Tagle

Also Present:

R. Brent Savidant, Planning Director
Ben Carlisle, Carlisle/Wortman Associates, Inc.
Allan Motzny, Assistant City Attorney
Kathy L. Czarnecki, Recording Secretary

2. APPROVAL OF AGENDA

Resolution # PC-2015-03-014

Moved by: Tagle
Seconded by: Hutson

RESOLVED, To amend the Agenda by adding Agenda item 9.A., Update on Big Beaver Road.

Yes: All present (9)

MOTION CARRIED

3. APPROVAL OF MINUTES

Resolution # PC-2015-03-015

Moved by: Crusse
Seconded by: Kuppa

RESOLVED, To approve the minutes of the March 10, 2015 Regular meeting as published.

Yes: All present (9)

MOTION CARRIED

4. PUBLIC COMMENT – Items not on the Agenda

There was no one present who wished to speak.

5. ZONING BOARD OF APPEALS (ZBA) REPORT

Mr. Sanzica reported on the March 17, 2015 Zoning Board of Appeals (ZBA) meeting.

- 1321 Boyd, proposed property split; item postponed to April meeting.

6. DOWNTOWN DEVELOPMENT AUTHORITY (DDA) REPORT

Mr. Savidant reported the Downtown Development Authority (DDA) did not meet in March.

7. PLANNING AND ZONING REPORT

Mr. Savidant informed the Board of recent applications and activity.

SITE CONDOMINIUM DEVELOPMENT REVIEW

8. PRELIMINARY SITE PLAN REVIEW – Proposed Hunters Park 2 Site Condominium, 25 units/lots, East side of John R between Tucker and Mayflower, Section 12, Currently Zoned R-1C (One Family Residential) District

Mr. Carlisle reported on the proposed Hunters Park 2 Site Condominium development application. Mr. Carlisle identified the difference between the two plans submitted by the applicant. The first plan as shown on sheet P-3 includes a vehicular connection to Drake Road. It is recommended by Planning, Engineering and Public Safety staff to make the Drake Road connection. Mr. Carlisle reported that both plans meet all requirements of the Zoning Ordinance and it is recommended to grant approval of the Preliminary Site Plan application with the conditions as identified in his report, dated March 12, 2015.

Mr. Carlisle acknowledged receipt of written correspondence from Dan McHugh of 2238 Drake addressing the Drake Road connection.

Mr. Carlisle addressed reasons for the Drake Road vehicular connection. He stated the Fire Marshal wants a full connection, or at a minimum an emergency vehicular access (EVA). Mr. Carlisle provided a brief history of approval granted for Long Lake Meadows subdivision as it relates to the unimproved Tucker Road and barricade.

John Thompson of Professional Engineering Associates was present to represent the applicant. He said an additional tree and a midblock pedestrian crossing would be added as requested by the Planning Consultant. Mr. Thompson said the alternate plan without the Drake Road connection is preferred to accommodate the desire of residents in the area but City staff's recommendation for the vehicular connection is understood.

Chair Edmunds opened the floor for public comment.

The following spoke in opposition of the plan with the connection to Drake Road:

- Geraldine Seip, 5297 Standish
- James Konarske, 2237 Drake
- Michael Ortmann, 5298 Standish
- Dan McHugh, 2238 Drake
- Horatio Dancea, 5302 Standish
- Dorothy Konarske, 2237 Drake

Chair Edmunds closed the floor.

Discussion followed on:

- Good planning practices as relates to stub streets.
- City policy to interconnect residential developments.
- Public Safety (Fire) recommendation for vehicular connection; at minimum EVA connection; geometrics of access for fire apparatus.
- Tucker Road; history, gravel, barricade, short/long term plans to pave, removal of barricade.
- Stub street connection cost to developer.
- Small neighborhood park, if vehicular connection granted.

Resolution # PC-2015-03-016

Moved by: Sanzica

Seconded by: Strat

RESOLVED, That Preliminary Site Condominium Approval, pursuant to Article 8 and Section 10.02 of the Zoning Ordinance, as requested for Hunters Park 2 Site Condominium, 25 units/lots, East side of John R between Tucker and Mayflower, Section 12, currently Zoned R-1C (One Family Residential) District, be granted, subject to the following:

1. Provide a midblock pedestrian crossing along the newly created Kingston Drive.
2. Construct the connection to Drake Road as shown in Site Plan, Sheet P-3.
3. Add one (1) additional tree along John R. Road.

Yes: All present (9)

MOTION CARRIED

PRELIMINARY SITE PLAN REVIEW

9. **PRELIMINARY SITE PLAN REVIEW (File Number SP 1002-B)** – Proposed The Mark of Troy, Southeast Corner of Maple and Axtell (2785 W Maple), Section 32, Currently Zoned IB (Integrated Industrial and Business) District

Mr. Carlisle addressed the proposed site plan changes to the Preliminary Site Plan application to which the Board granted approval on February 10, 2015. Mr. Carlisle said the proposed site plan changes are internal to the site and do not affect any buildings that front on Maple Road and Axtell Drive. He enumerated the changes and reported the revised layout complies with all requirements of the Zoning Ordinance.

Steve Schafer of Schafer Development addressed in further detail the site plan changes.

Chair Edmunds opened the floor for public comment. Acknowledging there was no one present to speak, the floor was closed.

Resolution # PC-2015-03-017

Moved by: Hutson

Seconded by: Krent

RESOLVED, That Preliminary Site Plan Approval, pursuant to Article 8 of the Zoning Ordinance, as requested for the proposed The Mark of Troy, located on the southeast corner of Maple and Axtell (2785 W. Maple), Section 32, within the IB (Integrated Industrial and Business) District, be granted.

Yes: All present (9)

MOTION CARRIED

9. A. **UPDATE ON BIG BEAVER ROAD**

Mr. Savidant addressed the following topics during a PowerPoint presentation on development along Big Beaver with respect to vision and what is allowed.

- Master Plan.
- Big Beaver Corridor Plan.
- Results of meeting with lenders, developers and designers.
- Joint City Council/Planning Commission meeting in near future.

A brief discussion followed.

OTHER BUSINESS

10. **PUBLIC COMMENT** – Items on Current Agenda

Dan McHugh of 2238 Drake addressed the proposed neighborhood park in the Hunters Park 2 site condominium development, granted approval at tonight’s meeting. Mr. McHugh addressed concerns on the park’s use and maintenance.

Chair Edmunds said the park would be maintained by the homeowners association and is not be the responsibility of the City.

11. PLANNING COMMISSION COMMENT

There were general Planning Commission comments on the following:

- Civic center complex; interconnectivity with developments in area.
- City policy to interconnect neighborhoods.
- Clear cutting of property by developers.
- Status of proposed ordinance regulating oil and gas extraction.

Resolution # PC-2015-03-018

Moved by: Tagle

Seconded by: Krent

RESOLVED, That staff explore developing the beginnings of a tree ordinance and come back to the Planning Commission with a presentation.

Discussion on the motion on the floor.

It was suggested to limit a tree ordinance to new developments and to give consideration also to a wetlands ordinance.

ROLL CALL to amend the motion on the floor

Yes: All present (9)

MOTION CARRIED

Resolution # PC-2015-03-019 (as amended)

Moved by: Tagle

Seconded by: Krent

RESOLVED, That staff explore developing the beginnings of a tree ordinance and wetlands ordinance for new developments and come back to the Planning Commission with a presentation.

Yes: All present (9)

MOTION CARRIED

The Regular meeting of the Planning Commission adjourned at 8:50 p.m.

Respectfully submitted,



Donald Edmunds, Chair



Kathy L. Czarnecki, Recording Secretary

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Chair Edmunds called the Regular meeting of the Troy City Planning Commission to order at 7:00 p.m. on April 14, 2015 in the Council Board Room of the Troy City Hall.

1. ROLL CALL

Present:

- Ollie Apahidean
- Karen Crusse
- Donald Edmunds
- Michael W. Hutson
- Tom Krent (arrived 7:25 p.m.)
- Padma Kuppa
- Philip Sanzica
- Thomas Strat
- John J. Tagle

Also Present:

- R. Brent Savidant, Planning Director
- Ben Carlisle, Carlisle/Wortman Associates, Inc.
- Allan Motzny, Assistant City Attorney
- Kathy L. Czarnecki, Recording Secretary

2. APPROVAL OF AGENDA

Resolution # PC-2015-04-020

Moved by: Tagle
 Seconded by: Strat

RESOLVED, To approve the Agenda as prepared.

Yes: All present (8)
 Absent: Krent (arrived 7:25 p.m.)

MOTION CARRIED

3. APPROVAL OF MINUTES

Resolution # PC-2015-04-021

Moved by: Kuppa
 Seconded by: Apahidean

RESOLVED, To approve the minutes of the March 24 2015 Regular meeting as published.

Yes: All present (8)
 Absent: Krent (arrived 7:25 p.m.)

MOTION CARRIED

4. PUBLIC COMMENT – Items not on the Agenda

There was no one present who wished to speak.

SITE CONDOMINIUM DEVELOPMENT REVIEW

5. PRELIMINARY SITE PLAN REVIEW – Proposed Pinery Woods Site Condominium, 25 units/lots, North side of Wattles between Greensboro and Forsyth, Section 13, Currently Zoned R-1C (One Family Residential) District

Mr. Savidant stated the item was postponed at the March 10, 2015 meeting to provide the applicant an opportunity to explore design options related to stormwater detention and cluster options.

Mr. Carlisle reported on the revised site plan submitted by the applicant. He addressed the three revisions to the plan since its last review:

- Stormwater detention pond shifted to the southwest corner of the site (resulted in loss of one lot).
- Addition of strip of landscaped and hardscape area between access road and single family home to the east.
- Preservation of additional six trees along the northern property line.

Nathan Robinson of Horizon Engineering, project engineer, addressed:

- Open space and cluster development options.
- Stormwater management/techniques.
- Tree preservation.

Chair Edmunds opened the floor for public comment.

The following spoke in opposition of the proposed development plan:

- John Taylor, 4165 Forsyth, addressed the creation of three dead-end streets, stormwater management, tree preservation, property value, character and ambiance of area.
- Mia Shaffer, 4084 Greensboro, addressed stormwater management and tree preservation. Ms. Shaffer said her preference is a pine tree buffer, not a brick wall, should a buffer be required.
- Diane Trombley, 4270 Greensboro, said if the development is granted approval, the City will be altering the very reasons why Troy is a lovely place to live.
- Max Akins, 2545 E. Wattles, addressed stormwater management, overhead utilizes/transformer and access for emergency vehicles.
- Harold Clark, 2571 E. Wattles, addressed what he called the “right of way” across the rear of his property, stormwater management and an additional 30 feet that remains his property.

- Kati Cafagna, 4096 Greensboro, addressed property values, tree preservation and existing green environment.

Mr. Carlisle informed Mr. Clark there is a utility easement on the developer side, abutting the rear of his property.

(Mr. Krent arrived at 7:25 p.m.)

Chair Edmunds closed the floor.

Chair Edmunds advised the audience the Preliminary Site Plan application meets all the requirements of the Zoning Ordinance and noted the applicant showed movement to utilize cluster development options and preserving additional trees on site.

Mr. Savidant said it would be in the City’s best interest to review Zoning Ordinance requirements relating to cluster development options. He addressed engineering design standards relating to stormwater management and said they would be applied so that abutting properties are not negatively impacted. Mr. Savidant also addressed interconnectivity of streets for future development.

There was discussion on:

- Zoning Ordinance and State Statutes.
- Tree preservation ordinance.
- Vehicular light spillage within development; notation on plan relating to mitigation of light spillage.

Resolution # PC-2015-04-022

Moved by: Sanzica
 Seconded by: Strat

RESOLVED, That Preliminary Site Condominium Approval, pursuant to Article 8 and Section 10.02 of the Zoning Ordinance, as requested for Pinery Woods Site Condominium, 25 units/lots, North side of Wattles between Greensboro and Forsyth, Section 13, currently Zoned R-1C (One Family Residential) District, be granted.

Yes: All present (9)

MOTION CARRIED

OTHER BUSINESS

6. **PUBLIC COMMENT** – Items on Current Agenda

There was no one present who wished to speak.

7. PLANNING COMMISSION COMMENT

There were general Planning Commission comments.

The Regular meeting of the Planning Commission adjourned at 7:50 p.m.

Respectfully submitted,

Donald Edmunds, Chair

Kathy L. Czarnecki, Recording Secretary

G:\Planning Commission Minutes\2015 PC Minutes\Draft\2015 04 14 Regular Meeting_Draft.doc

Chair Edmunds called the Regular meeting of the Troy City Planning Commission to order at 7:00 p.m. on April 14, 2015 in the Council Board Room of the Troy City Hall.

1. ROLL CALL

Present:

Ollie Apahidean
Karen Crusse
Donald Edmunds
Michael W. Hutson
Tom Krent (arrived 7:25 p.m.)
Padma Kuppa
Philip Sanzica
Thomas Strat
John J. Tagle

Also Present:

R. Brent Savidant, Planning Director
Ben Carlisle, Carlisle/Wortman Associates, Inc.
Allan Motzny, Assistant City Attorney
Kathy L. Czarnecki, Recording Secretary

2. APPROVAL OF AGENDA

Resolution # PC-2015-04-020

Moved by: Tagle
Seconded by: Strat

RESOLVED, To approve the Agenda as prepared.

Yes: All present (8)
Absent: Krent (arrived 7:25 p.m.)

MOTION CARRIED

3. APPROVAL OF MINUTES

Resolution # PC-2015-04-021

Moved by: Kuppa
Seconded by: Apahidean

RESOLVED, To approve the minutes of the March 24 2015 Regular meeting as published.

Yes: All present (8)
Absent: Krent (arrived 7:25 p.m.)

MOTION CARRIED

4. PUBLIC COMMENT – Items not on the Agenda

There was no one present who wished to speak.

SITE CONDOMINIUM DEVELOPMENT REVIEW

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- Tree preservation.

Chair Edmunds opened the floor for public comment.

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Mr. Carlisle informed Mr. Clark there is a utility easement on the developer side, abutting the rear of his property.

(Mr. Krent arrived at 7:25 p.m.)

Chair Edmunds closed the floor.

Chair Edmunds advised the audience the Preliminary Site Plan application meets all the requirements of the Zoning Ordinance and noted the applicant showed movement to utilize cluster development options and preserving additional trees on site.

Mr. Savidant said it would be in the City’s best interest to review Zoning Ordinance requirements relating to cluster development options. He addressed engineering design standards relating to stormwater management and said they would be applied so that abutting properties are not negatively impacted. Mr. Savidant also addressed interconnectivity of streets for future development.

There was discussion on:

- Zoning Ordinance and State Statutes.
- Tree preservation ordinance.
- Vehicular light spillage within development; notation on plan relating to mitigation of light spillage.

Resolution # PC-2015-04-022

Moved by: Sanzica

Seconded by: Strat

RESOLVED, That Preliminary Site Condominium Approval, pursuant to Article 8 and Section 10.02 of the Zoning Ordinance, as requested for Pinery Woods Site Condominium, 25 units/lots, North side of Wattles between Greensboro and Forsyth, Section 13, currently Zoned R-1C (One Family Residential) District, be granted.

Yes: All present (9)

MOTION CARRIED

OTHER BUSINESS

6. **PUBLIC COMMENT** – Items on Current Agenda

There was no one present who wished to speak.

7. PLANNING COMMISSION COMMENT

There were general Planning Commission comments.

The Regular meeting of the Planning Commission adjourned at 7:50 p.m.

Respectfully submitted,



Donald Edmunds, Chair



Kathy L. Czarnecki, Recording Secretary

G:\Planning Commission Minutes\2015 PC Minutes\Final\2015 04 14 Regular Meeting_Final.doc

Draft Minutes Troy Brownfield Redevelopment Authority Annual Meeting - April 21, 2015

The meeting was called to order at 3:01 p.m. in the Council Boardroom, Troy City Hall by Chairperson Joseph Vassallo.

Members Present: Joseph Vassallo (Chair)
Rosemary Kornacki (Vice Chair)
Theodore Dziurman
Robert Swartz

Members Absent: Mary Kerwin

Also Present: Lori Bluhm, City Attorney
Tom Darling, Director of Financial Services (present during budget discussion)
Glenn Lapin, Economic Development Specialist
Mark F. Miller, Director of Economic & Community Development
Steve Schafer, Schafer Development

ELECTION OF OFFICERS (Chairperson, Vice-Chairperson and Secretary/Treasurer)

Resolution # BRA 2015-04-01

Moved by Dziurman

Seconded by Swartz

RESOLVED, that Joseph Vassallo be elected as Chairperson, Rosemary Kornacki be elected as Vice Chairperson and Mark F. Miller be elected as Secretary/Treasurer.

Yeas: 4

Nays: 0

2015 REGULAR MEETING SCHEDULE

2015 BRA meetings are scheduled on April 21st and October 20th at 3:00 pm. Meetings are held in the Council Boardroom at Troy City Hall.

APPROVAL OF MINUTES FROM OCTOBER 21, 2014

Resolution # BRA 2015-04-02

Moved by Dziurman

Seconded by Swartz

RESOLVED, that the BRA approve the minutes of the October 21, 2014 regular meeting.

Yeas: 4

Nays: 0

Draft Minutes Troy Brownfield Redevelopment Authority
Annual Meeting - April 21, 2015

OLD BUSINESS

None

NEW BUSINESS

A. 2015-16 and 3-Year BRA Budget

Mark F. Miller provided an overview of the budget to the BRA and answered questions related to it. Tom Darling joined the meeting and answered questions on the budget and provided an explanation of the Unassigned Fund Balance line.

Resolution # BRA 2015-04-03

Moved by Swartz

Seconded by Dziurman

RESOLVED, that the BRA approve the 2015-16 and 3-Year Budget.

Yeas: 4

Nays: 0

B. Update of potential Brownfield Redevelopment Plan #7 – The Mark of Troy, 2785
W. Maple Road

Mark F. Miller provided an overview of the proposed project. Project Developer Steve Schafer provided additional project information and answered questions. The developer is proposing a 246-unit apartment complex at the McGregor industrial site located on W. Maple Road at Axtell. The developer intends to submit an application for BRA assistance to address various qualified project expenditures. A special BRA meeting will be scheduled to review and make a recommendation regarding the application.

BOARD MEMBER COMMENT

General discussion took place.

PUBLIC COMMENT

None

Meeting was adjourned at 4:00 p.m.

The next scheduled meeting is October 20, 2014 – 3:00 p.m.

On April 21, 2015, at 7:32 p.m., in the Council Chambers of Troy City Hall, Chairman Clark called the Zoning Board of Appeals meeting to order.

1. ROLL CALL

Present:

- Glenn Clark
- Kenneth Courtney
- Thomas Desmond
- David Eisenbacher
- Allen Kneale
- David Lambert
- Philip Sanzica

Also Present:

- Paul Evans, Zoning and Compliance Specialist
- Julie Q. Dufrane, Assistant City Attorney

2. APPROVAL OF MINUTES – March 17, 2015

Moved by Sanzica
Seconded by Eisenbacher

RESOLVED, to approve the March 17, 2015 meeting minutes.

Yes: All

MOTION PASSED

3. APPROVAL OF AGENDA

Moved by Eisenbacher
Second by Courtney

RESOLVED, to approve the agenda with the removal of item 4.A.

Yes: All

MOTION PASSED

4. HEARING OF CASES

B. VARIANCE REQUEST, ELIE SASSINE, 6022 ATKINS – In order to build a new house, a 25 foot variance from the 50 foot required setback from Square Lake Road. The required setback is measured from the future Square Lake Road right of way. Zoning Ordinance Section 4.06 (D) (1)

Moved by Lambert
Seconded by Desmond

RESOLVED, to grant the variance.

Yes: All

MOTION PASSED

- C. VARIANCE REQUEST, JOELLE AND SCOT PETT, 3521 SHAKESPEARE – In order to construct a 2 story addition to the house, a 6 foot variance to the required 45 foot rear yard setback. Zoning Ordinance Section: 4.06 (C) R-1B Zoning

Moved by Lambert
Seconded by Eisenbacher

RESOLVED, to grant the variance.

Yes: All

MOTION PASSED

5. COMMUNICATIONS – Ms. Quinlan Dufrane invited the Board to Assistant City Attorney Sue Lancaster’s retirement gathering.
6. MISCELLANEOUS BUSINESS – None
7. PUBLIC COMMENT – None
8. ADJOURNMENT – The Zoning Board of Appeals meeting ADJOURNED at 8:27 p.m.

Respectfully submitted,

Glenn Clark, Chairman

Paul Evans, Zoning and Compliance Specialist

Draft Minutes
 Joint Local Development Finance Authority Troy Subcommittee
 Annual Meeting of April 27, 2015

The meeting was called to order at 3:31 p.m. in the Council Boardroom at Troy's City Hall by Chairperson Robin Beltramini.

Members Present: Chairperson Robin Beltramini
 Paul Hoef
 Mayor Dane Slater (alternate)
 Irene Spanos (County representative, non-voting)
 Nickolas Vitale

Members Absent: Ellen Hodorek (alternate)
 Michael Kidder
 John Sharp
 David Shields

Also Present: Lori Bluhm, City Attorney
 Richard Carlisle, CWA
 Tom Darling, Director of Financial Services (arrived 3:58 p.m.)
 Glenn Lapin, Economic Development Specialist
 Secretary/Treasurer Mark F. Miller
 Ken Rogers, Automation Alley

ELECTION OF OFFICERS (Chair, Secretary/Treasurer)

Resolution # LDFA 2015-04-01
 Moved by Slater
 Seconded by Hoef

RESOLVED, that the following be elected:

Chair	Robin Beltramini
Secretary/Treasurer	Mark F. Miller

Yeas: 4
 Nays: 0

REGULAR MEETING SCHEDULE FOR 2015

The regular meeting schedule for 2015 was provided for informational purposes.

APPROVAL OF MINUTES

Resolution # LDFA 2015-04-02
 Moved by Vitale
 Seconded by Slater

Draft Minutes
Joint Local Development Finance Authority Troy Subcommittee
Annual Meeting of April 27, 2015

RESOLVED, that the LDFA approve the minutes of the October 27, 2014 regular meeting.

Yeas: 4
Nays: 0

OLD BUSINESS

None

NEW BUSINESS

A. 2015-16 and 3-Year LDFA Budget

Mark F. Miller provided an overview of the proposed 2015-2016 and 3-Year Budget to the LDFA and answered questions related to it. Tom Darling joined the meeting and answered questions on the budget and provided an explanation of the Tax Tribunals/Tax Refunds line of the budget.

Resolution # LDFA 2015-04-03
Moved by Slater
Seconded by Vitale

RESOLVED, that the LDFA recommends approval of the 2015-16 and 3-Year Budget to City Council, with the addition of a note in the budget indicating that due to the over capture of \$50,000 as reflected in the 2015 Estimated Budget, 2014 Revenues were overstated by \$50,000.

Yeas: 4
Nays: 0

B. Automation Alley SmartZone LDFA Extension Update

Mark F. Miller and Richard Carlisle provided an update on the proposed Automation Alley SmartZone LDFA Extension. Coordination with Southfield, St. Clair County, Port Huron and Kimball Township continues. The Michigan Economic Development Corporation has waived the June 30, 2015 deadline for plan submittal. When the draft plan is completed, it will be brought before the LDFA for review.

BOARD MEMBER COMMENT

Irene Spanos announced that the annual Oakland County Economic Outlook Luncheon will be held at the Troy Marriott Hotel on April 30, 2015.

Draft Minutes
Joint Local Development Finance Authority Troy Subcommittee
Annual Meeting of April 27, 2015

PUBLIC COMMENT

None

Meeting was adjourned at 4:28 p.m.

The next scheduled meeting is October 26, 2015 – 3:30 p.m.



CITY COUNCIL REPORT

April 28, 2015

TO: Brian Kischnick, City Manager

FROM: Mark F. Miller, Director of Economic and Community Development
Glenn Lapin, Economic Development Specialist

SUBJECT: Economic Development Activity Update

The City of Troy continues to see positive progress in the office and industrial markets.

According to CBRE, a leading international commercial real estate services company, Troy's office vacancy rate (excluding Kmart Headquarters) in the 1Q of 2015 was 20.3%. This compares to a 1Q 2014 office vacancy rate of about 22.8%. The five-year office vacancy average is 25.1%. Gross office rents are at \$18.58 per square foot, up from the five-year average rent of \$18.29 per square foot.

Troy's industrial vacancy rate in the 1Q of 2015 was 4.1%. This compares to a 1Q 2014 industrial vacancy rate of about 6%. The five-year industrial vacancy average is 10.2%. Industrial rents per square foot are at \$6.27 per square foot, up from the five-year average rent of \$5.16 per square foot.

Although the methodology for calculating office and industrial vacancy rates and rents may vary between sources, the trend since coming out of the economic downturn continues to be positive.

Recent projects include the following:

Arada Systems - Arada Systems develops, licenses and provides solutions for the next generation of uses of Wi-Fi including Automotive, Enterprise, Outdoor, Security Sniffing, and Industrial markets. The company is a major player in the connected vehicle systems market, and they have moved their corporate headquarters to **950 Stephenson Highway** from Silicon Valley. The Troy office has ten employees.

Ascension Health – Ascension Health will be leasing 43,342 square feet of administrative office space for St. John Health System's Medical Resource Group at **2800 Livernois**. The new office will employ 220 professionals. Occupancy is expected in June of 2015.

H.A. Automotive – This automotive lamp manufacturer, a division of Shanghai Changhui Industry Development Company, Ltd., has purchased the long vacant industrial building located at **1300 Coolidge**. Formerly occupied by Vehma, this 115,472 square foot building sits on 8.28 acres. H.A. Automotive is expected to invest about \$28.8 million dollars in the facility and employ approximately 368 people over the next five years. Occupancy is anticipated around the fourth quarter of 2015.



CITY COUNCIL REPORT

Hour Media - Hour Media has purchased **5750 New King** for its corporate headquarters. The building is about 92,208 square feet. Hour Media and another wholly owned company, Utica Engineering, will be occupying about one-half of the available space. Additional tenants are being sought for the remaining space. Hour Media and Utica Engineering are expected to employ about 150 people combined. Occupancy is expected in June of 2015.

Kresge Foundation Headquarters Expansion – Preliminary site plan approval was granted for a 16,000 square feet, 2-story addition at its **3215 W. Big Beaver Road** headquarters site. The site is presently under construction. The total investment is valued at \$5.5 million.

Magna Powertrain Corporate Headquarters – Magna Powertrain has outgrown its space at 1870 Technology Drive in Troy and will be leasing and additional 47,860 square feet of office space at **1235 E. Big Beaver**. The Technology Drive location will continue to house various Magna corporate functions. The move is expected to retain approximately 150 jobs in the City of Troy.

Mark of Troy – Located at **2785 West Maple Road**, this 246-unit residential development will replace the former McGregor Manufacturing Corporation on the 8.2 acre site. The project includes the demolition of the old industrial building. The redevelopment will consist of seven apartment buildings totaling 86,500 square feet of floor space, a community building with 3,100 square feet and a community pool. An underground parking structure, underground storm detention system and significant landscaping will also be a part of the project. Occupancy is anticipated in the summer of 2016. About 100 temporary construction jobs will be created.

Patel Brothers Troy – This new 11,000 square foot Indian specialty grocery store has opened at **5055 Rochester Road** at Long Lake Road. The Troy store is the 54th Patel Brothers store to open coast to coast. The new store emphasizes the availability of over 150 fresh produce items at affordable pricing, along with a full array of grocery products from the Indian Sub-Continent.

Rochling Auto, LLC – Rochling Auto has outgrown its space at 830 Kirts Boulevard and has signed a lease for 23,125 square feet of high-tech flex space at **2370 Meijer Drive**. This German company is a world leader in all areas of high performance and automotive plastics processing. Rochling's 34 employees are expected to occupy the space in June of 2015.

SRG Global – A subsidiary of Guardian Industries, SRG Global has purchased **800 Stephenson Highway** for its offices. The 48,906 square feet building will house approximately 149 employees. SRG Global is a Tier I automotive supplier of front and rear end components, body side components and interior trim. The company is also in the broader transportation and consumer goods industries. Occupancy is expected in the fourth quarter of 2015.

Wellmei – Wellmei is a Chinese automotive supplier focused on the plastic molding industry. The company will open its first U.S. sales and engineering office here in Troy at **3155 W. Big Beaver**. The office will initially house 3 employees with possible expansion anticipated.



CITY COUNCIL REPORT

In addition to the above projects, the City of Troy is a full participant in Oakland County's tech248 initiative. tech248 targets the 2,000 technology companies that make their home in Oakland County. The program helps to accelerate growth in the tech industry by providing better access to talent, connectivity and branding. Troy is a part of the tech248 Southeast District along with the cities of Birmingham, Ferndale, Madison Heights, Pleasant Ridge and Royal Oak.

A major component of the tech248 initiative is the MeetUp event. These events, where approximately 80-100 individuals from tech companies gather to hear about the latest trends in the industry and network, take place on a monthly basis at different locations throughout the County. The first Southeast District MeetUp event will take place on May 21, 2015 at 365 Retail Markets in Troy. Future Southeast District MeetUp events will take place at Google in Birmingham (August 2015) and at Vectorform in Royal Oak (November 2015).

The City of Troy continues to collaborate effectively with our economic development partners at Oakland County and the Michigan Economic Development Corporation on key initiatives like tech248, One Stop Ready, Medical Main Street, Economic Gardening and other programs to share information and provide the necessary resources to help Troy businesses grow and prosper.

Economic Development Activity Update - First Quarter 2015

Hour Media
5750 New King

Patel Brothers Troy
5055 Rochester

Magna Powertrain Corporate Headquarters
1235 E. Big Beaver

Kresge Foundation Headquarters Expansion
3215 W. Big Beaver Road

Wellmei
3155 W. Big Beaver

Ascension Health
2800 Livernois

H.A. Automotive
1300 Coolidge

Rochling Auto, LLC
2370 Meijer Drive

Arada Systems
950 Stephenson Highway

Mark of Troy
2785 West Maple Road

SRG Global
800 Stephenson Highway

Office Vacancy Rate 20.3% - Average Rental Rates \$18.58 SQFT
Industrial Vacancy Rate 4.1% - Average Rental Rates \$6.27 SQFT

Introducing tech248

powered by Oakland County, Michigan



Software Development



Network / Data



mHealth



Game Development



Connected Cars



Digital Media



Mobile Technology



Cyber Security

Accelerating Growth in the Tech Industry

Tech248 is a new L. Brooks Patterson initiative for Oakland County tech companies, providing better access to:

TALENT

Supporting your efforts to attract, develop and retain talent

CONNECTIVITY

Connecting you with small business counseling and funding. Network with potential R&D/product development partners, suppliers, and customers. These companies represent the 2,000 tech firms in Oakland County — more than twice the number of any other county in Michigan.

BRANDING

Creating buzz for your company, as Oakland County promotes this innovation hub nationally and globally

Join the tech248
NETWORK TODAY

mitech248.com

“Join the 2,000 technology companies that make their home in Oakland County.”

L. BROOKS PATTERSON ■ OAKLAND COUNTY EXECUTIVE



tech248 MeetUps

- Visit cool places in different districts
- Managed by local communities and TechCEO Champions
- Fast paced and tech focused
- Including youth talent from tech campuses

OAKLAND COUNTY'S PARTNERS

Automation Alley

OU INC

Oakland University

Lawrence Tech University

Oakland Schools Technical Campuses – iTEAM

Mobile Technology Association of Michigan (MTAM)

\$586 million

invested by technology companies in Oakland County in the past 10 years

2,000

tech firms in Oakland County with 42,000 jobs in the tech field

58%

of Metro Detroit Region's IT/Tech companies are located in Oakland County, Michigan

10,500+

new jobs created by tech companies since 2004

tech248

Encouraging Collaboration and Innovation

TALENT

- Workforce recruitment and training resources
- Michigan Economic Development Corporation (MEDC) talent recruitment events
- Young Talent: High School, Community College and University
- Oakland County Michigan Works – Business Services Providers

CONNECTIVITY

- MeetUps in various districts organized by TechCEO Champions
- Twitter feed at [Mltech248.com](#)
- Oakland Business Connect

BRANDING

- Creating buzz for your company, as Oakland County promotes this innovation hub nationally and globally

KNOWLEDGE

- **Business Counseling**
 - Business strategy assessment
 - Market/industry research
 - Customer profiling and economic/demographic information
 - Sales/marketing assistance
 - Salary surveys/census data
- **Funding**
 - Access to capital (traditional and non-traditional financing)
 - \$50,000 micro loan program
 - SBA 504 loan program
 - \$250,000 matching pre-seed fund
 - Introductions to venture capital firms
 - Competitive incentives for creating jobs in Michigan
- **Local Incubators**
 - OU INC – Oakland University's Incubator in Rochester
 - Venture Park in Royal Oak
 - Koala CoWork in Southfield
 - Automation Alley's International Business Center in Troy
- **Services**
 - Site location assistance – including opportunities to re-purpose cool, historic buildings

TO LEARN MORE & GET INVOLVED, CONTACT

Chris Olzem ▪ OlzemC@oakgov.com

Greg Doyle ▪ DoyleG@oakgov.com

mitech248.com





Fire Department Memorandum

Date: April 22, 2015

To: Brian Kischnick, City Manager

From: William S. Nelson, Fire Chief

Subject: Fire Department and Alliance Mobile Health 2014 Annual Reports

I am pleased to submit the fire department and Alliance Mobile Health annual reports for 2014. These annual reports provide details on fire and EMS activity for 2014 with comparison data from the previous year for the fire department and several years for Alliance Mobile Health.

The following are notable changes in fire activity in 2014:

- There were two civilian fatalities as a result of fire:
 - An elderly burn victim who subsequently died from injuries while attempting to ignite an outside fire to dispose of brush.
 - A bedridden victim in a structure fire
- Overall department responses increased by 13%
- Overall fire incidents remained almost the same from 2013
- There were 5 structure fires with significant loss in 2014 as compared to 8 structure fires with significant loss in 2013.
- Total building fire loss estimates (structures and contents) decreased from \$4,455,546.00 in 2013 to \$1,952,973 in 2014
- Overall non-incident related fire department activities decreased by 5% in 2014 due to retirement of one staff lieutenant and the resulting vacancy which was not filled until 2015

If you have any questions, please contact me.



**TROY FIRE DEPARTMENT
ANNUAL REPORT
2014**



<u>Category</u>	<u>Count</u>	<u>Percent of Total Incidents</u>	<u>Previous Year</u>	<u>Change</u>
Total Fire Incidents	143	12.10%	146	-2.05%
Total Non Fire Incidents	1039	87.90%	900	15.44%
Total Incidents	1182	100.00%	1046	13.00%

<u>Fire Incidents</u>	<u>Count</u>	<u>Percent of Total Fires</u>	<u>Previous Year</u>	<u>Change</u>
Structure Fires	55	38.46%	66	-16.67%
Vehicle Fires	44	30.77%	42	4.76%
Grass Fires	14	9.79%	13	7.69%
Refuse Fires	19	13.29%	14	35.71%
Other Fires	11	7.69%	10	10.00%
Total Fire Incidents	143	100.00%	145	-1.38%

<u>Non Fire Incidents</u>	<u>Count</u>	<u>Percent of Total Non Fires</u>	<u>Previous Year</u>	<u>Change</u>
Overpressure/Explosion	2	0.19%	6	-66.67%
Rescue / Extrication	64	6.16%	46	39.13%
Hazardous Conditions *	196	18.86%	210	-6.67%
Public Service	44	4.23%	43	2.33%
Good Intent **	188	18.09%	170	10.59%
Alarm Activation Unintentional	362	34.84%	253	43.08%
Alarm System Malfunction	176	16.94%	170	3.53%
Weather Standby	6	0.58%	2	200.00%
Other Non Fire	1	0.10%	0	100.00%
Total Non Fire Incidents	1039	100.00%	900	15.44%

* Includes spills or leaks with no fire; excess heat; arcing wires; and chemical emergencies

** Includes smoke scares; wrong locations; steam mistaken for smoke; and controlled burning

All data throughout this report obtained from Oakland County Fire Records Management System



**TROY FIRE DEPARTMENT
ANNUAL REPORT
2014**



<u>Structure Fires by Occupancy</u>	<u>Count</u>	<u>Percent of Structure Fires</u>	<u>Previous Year</u>	<u>Change</u>
Apartments	14	25.45%	9	55.56%
Educational	1	1.82%	0	100.00%
Industrial	3	5.45%	7	-57.14%
Institutional	0	0.00%	0	0.00%
Motel/Hotel	0	0.00%	2	-100.00%
Office	2	3.64%	2	0.00%
Other	0	0.00%	0	0.00%
Public Assembly	2	3.64%	6	-66.67%
Single Family Dwelling	21	38.18%	33	-36.36%
Storage	3	5.45%	3	0.00%
Stores/Sales	9	16.36%	4	125.00%
Total Occupancies	55	100.00%	66	

<u>Structure Fires by Cause</u>	<u>Count</u>	<u>Percent of Structure Fires</u>	<u>Previous Year</u>	<u>Change</u>
Act of Nature	0	0.00%	0	0.00%
Cooking	17	30.91%	15	13.33%
Equipment Failure	6	10.91%	7	-14.29%
Intentional	0	0.00%	2	-100.00%
Other	2	3.64%	2	0.00%
Under Investigation	0	0.00%	3	-100.00%
Undetermined	7	12.73%	8	-12.50%
Unintentional	23	41.82%	29	-20.69%
Total Causes	55	100.00%	66	



**TROY FIRE DEPARTMENT
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<u>Total Casualties</u>	<u>Number</u>	<u>Percent</u>	<u>Previous Year</u>	<u>Change</u>
Civilian Injury	5	41.67%	8	-37.50%
Civilian Death *	2	16.67%	1	100.00%
Firefighter Injury	5	41.67%	4	25.00%
Firefighter Death	0	0.00%	0	0.00%
Total Casualties	12	100.00%	13	33.00%

<u>Total Estimated Building Fire Loss</u>	<u>Amount</u>	<u>Percent</u>	<u>Previous Year</u>	<u>Change</u>
Structure Value	\$117,813,318.00	100.00%	\$93,359,818.00	26.19%
Content Value	\$27,011,058.00	22.93%	\$31,469,833.00	-14.17%
Building Loss	\$1,219,121.00	1.03%	\$2,391,861.00	-49.03%
Contents Loss	\$733,852.00	0.62%	\$2,063,685.00	-64.44%
Total Loss	\$1,952,973.00	1.66%	\$4,455,546.00	-56.17%
Total Saved	\$115,860,345.00	98.34%	\$88,904,272.00	30.32%

* One structure fire related. One outdoor fire related.



**TROY FIRE DEPARTMENT
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2014**



Response Time Analysis

<u>Fire Dept. Emergency Response *</u>	<u>Count</u>	<u>Cumulative Response</u>	<u>Percent</u>	<u>Cumulative Percent</u>
0 - 1 Minute	11	11	1.91%	1.91%
1 - 2 Minutes	9	20	1.56%	3.47%
2 - 3 Minutes	13	33	2.25%	5.72%
3 - 4 Minutes	30	63	5.20%	10.92%
4 - 5 Minutes	51	114	8.84%	19.76%
5 - 6 Minutes	79	193	13.69%	33.45%
6 - 7 Minutes	75	268	13.00%	46.45%
7 - 8 Minutes	64	332	11.09%	57.54%
8 - 9 Minutes	73	405	12.65%	70.19%
9 - 10 Minutes	63	468	10.92%	81.11%
10 + Minutes	109	577	18.89%	100.00%
Total Emergency Responses	577		48.82% of total responses	
Total Nonemergency Responses	605		51.18% of total responses	
Total Responses	1182			

** Dispatch to arrival as recorded by the dispatch center. Priority response as recorded by each station.*

<u>Dispatch Emergency Processing **</u>	<u>Count</u>	<u>Cumulative Response</u>	<u>Percent</u>	<u>Cumulative Percent</u>
0 - 1 Minute	455	455	69.68%	69.68%
1 - 2 Minutes	141	596	21.59%	91.27%
2 - 3 Minutes	38	634	5.82%	97.09%
3 - 4 Minutes	16	650	2.45%	99.54%
4 - 5 Minutes	3	653	0.46%	100.00%
5 - 6 Minutes	0	653	0.00%	100.00%
6 - 7 Minutes	0	653	0.00%	100.00%
7 - 8 Minutes	0	653	0.00%	100.00%
8 - 9 Minutes	0	653	0.00%	100.00%
9 - 10 Minutes	0	653	0.00%	100.00%
10 + Minutes	0	653	0.00%	100.00%
Total Emergency Incidents	653			

*** Receipt of call to dispatch as recorded by the dispatch center. May include cancellations after dispatch.*



**TROY FIRE DEPARTMENT
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<u>Activities Performed</u>	<u>Count</u>	<u>Percent</u>	<u>Previous Year</u>	<u>Change</u>
Fire Station Service Requests	854	56.52%	983	-13.12%
Fire Investigations	42	2.78%	53	-20.75%
In-Service Training Provided	475	31.44%	517	-8.12%
Specialty Team Training Provided	89	5.89%	64	39.06%
Fire Academy Training Provided *	51	3.38%	111	-54.05%
Subtotal	1,511	100.00%	1,728	-12.56%
Plans Reviewed	887	5.15%	1,069	-17.03%
Permits Issued	595	3.45%	584	1.88%
Inspections	2,724	15.81%	3,198	-14.82%
Violations Issued	1,462	8.49%	1,515	-3.50%
Violations Cleared	863	5.01%	778	10.93%
Hydrant Flow Tests Conducted	39	0.23%	30	30.00%
Public Education Programs	118	0.68%	113	4.42%
Public Education Participants	8,550	49.62%	7,369	16.03%
HAPIS Computer Entries	701	4.07%	1,967	-64.36%
Alarms Registered **	853	4.95%	735	16.05%
Knox Box Updates	438	2.54%	702	N/A
Subtotal	17,230	100.00%	18,060	-4.60%
Total Activities	18,741		19,788	-5.29%

* North Oakland Academy Only in 2014

** Paid registrations as of 02/15

<u>Activity Time</u>	<u>Hours</u>	<u>Percent</u>	<u>Previous Year</u>	<u>Change</u>
Administrative ***	2,289.10	7.75%	1,893.50	20.89%
Fire Prevention ***	5,538.05	18.76%	6,451.36	-14.16%
Supportive / Other ***	5,408.04	18.32%	5,408.90	-0.02%
Training ****	16,291.00	55.17%	17,287.00	-5.76%
Total Hours	29,526.19	100.00%	31,040.76	-4.88%

*** Career staff-hours only. Does not include leave time.

**** Includes staff hours + volunteer hours



**TROY FIRE DEPARTMENT
ANNUAL REPORT
2014**



Staffing

<u>Volunteer</u>	<u>Station 1</u>	<u>Station 2</u>	<u>Station 3</u>	<u>Station 4</u>	<u>Station 5</u>	<u>Station 6</u>	<u>Total</u>	<u>Trend</u>	<u>Cumulative</u>
2010	29	27	29	32	30	26	173	NA	0.00%
2011	29	27	28	31	29	24	168	-2.89%	-2.89%
2012	27	27	26	29	31	25	165	-1.79%	-4.62%
2013	25	27	24	27	29	27	159	-3.64%	-8.09%
2014	25	24	25	27	29	26	156	-1.89%	-9.83%
<u>5 Yr. Avg.</u>	22.0	21.6	21.4	23.8	23.8	20.4	164.2	-2.04%	-5.09%
<u>2 Yr. Avg.</u>	26.0	27.0	25.0	28.0	30.0	26.0	157.5	-2.76%	-8.96%

<u>Career</u>	<u>Chief</u>	<u>Assistant Chief</u>	<u>Staff Lieutenant</u>	<u>Staff Technician</u>	<u>Secretary</u>	<u>Total</u>	<u>Trend</u>	<u>Cumulative</u>
2010	1	2	6	2	1	12	NA	0.00%
2011	1	2	6	2	1	12	0.00%	0.00%
2012	1	1	5	3	1	11	-8.33%	-8.33%
2013	1	1	5	3	1	11	0.00%	-8.33%
2014	1	1	4	3	1	10	-9.09%	-16.67%
<u>5 Yr. Avg.</u>	0.8	1.2	4.4	2.0	1.0	11.2	-3.48%	-6.67%
<u>2 Yr. Avg.</u>	1.0	1.0	5.0	3.0	1.0	10.5	-4.55%	-12.50%



**TROY FIRE DEPARTMENT
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<u>Station</u>	<u>Incident Category</u>	<u>Incident Count</u>	<u>Percent of Category</u>	<u>Percent of Total Count</u>	<u>Previous Year Count</u>	<u>Change</u>
1	Fire	28	19.58%	2.37%	41	-31.71%
	Rescue/Extrication	5	7.81%	0.42%	2	150.00%
	False Alarm	84	15.61%	7.11%	66	27.27%
	All Other	85	19.45%	7.19%	78	8.97%
	Sub Total	202	17.09%	17.09%	187	8.02%
2	Fire	14	9.79%	1.18%	14	0.00%
	Rescue/Extrication	4	6.25%	0.34%	6	-33.33%
	False Alarm	58	10.78%	4.91%	35	65.71%
	All Other	61	13.96%	5.16%	51	19.61%
	Sub Total	137	11.59%	11.59%	106	29.25%
3	Fire	33	23.08%	2.79%	25	32.00%
	Rescue/Extrication	13	20.31%	1.10%	12	8.33%
	False Alarm	118	21.93%	9.98%	124	-4.84%
	All Other	85	19.45%	7.19%	93	-8.60%
	Sub Total	249	21.07%	21.07%	254	-1.97%
4	Fire	34	23.78%	2.88%	31	9.68%
	Rescue/Extrication	35	54.69%	2.96%	12	191.67%
	False Alarm	136	25.28%	11.51%	87	56.32%
	All Other	77	17.62%	6.51%	67	14.93%
	Sub Total	282	23.86%	23.86%	197	43.15%
5	Fire	10	6.99%	0.85%	14	-28.57%
	Rescue/Extrication	3	4.69%	0.25%	6	-50.00%
	False Alarm	46	8.55%	3.89%	18	155.56%
	All Other	45	10.30%	3.81%	50	-10.00%
	Sub Total	104	8.80%	8.80%	88	18.18%
6	Fire	17	11.89%	1.44%	12	41.67%
	Rescue/Extrication	4	6.25%	0.34%	6	-33.33%
	False Alarm	53	9.85%	4.48%	55	-3.64%
	All Other	53	12.13%	4.48%	49	8.16%
	Sub Total	127	10.74%	10.74%	122	4.10%
8 *	Fire	7	4.90%	0.59%	9	-22.22%
	Rescue/Extrication	0	0.00%	0.00%	2	-200.00%
	False Alarm	43	7.99%	3.64%	38	13.16%
	All Other	31	7.09%	2.62%	43	-27.91%
	Sub Total	81	6.85%	6.85%	92	-11.96%
Total		1182	100.00%	100.00%	1046	13.00%

* Administrative staff followup; investigations; duty officer response.



**TROY FIRE DEPARTMENT
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2014**



Supplemental

<u>Valid Alarm Activations</u>	<u>Count</u>	<u>Percent of Total Incidents</u>	<u>Previous Year</u>	<u>Change</u>
Cooking	34	3.12%	28	21.43%
Fire	5	0.46%	2	150.00%
Smoke	5	0.46%	2	150.00%
Overheat	0	0.00%	8	-100.00%
Electrical	0	0.00%	3	-100.00%
Total Valid Alarms	44	4.21% of Total Incidents 7.55% of Total Alarm Activations	43	2.33%

<u>False Alarm Activations</u>	<u>Count</u>	<u>Percent of Total Incidents</u>	<u>Previous Year</u>	<u>Change</u>
Unintentional	359	32.94%	247	45.34%
Malfunction	176	16.15%	170	3.53%
Other	3	0.28%	0	300.00%
Malicious	1	0.09%	6	-83.33%
Total False Alarms	539	51.53% of Total Incidents	423	27.42%

<u>Fires With Significant Loss *</u>	<u>Date</u>	<u>Resources</u>	<u>Alarms</u>	<u>Estimated Loss**</u>	<u>Summary</u>
2019 Lovington	3/15/2014	Sta. 1; Sta. 4; AT3; Sta. 5	2	\$750,000.00	Multi-Family Residential/Apartment
1972 Meijer Dr.	4/16/2014	Sta. 3; Sta. 4	1	\$120,000.00	Light Industrial
31 E Long lake Rd.	8/4/2014	Sta. 2; Sta. 5; R4; AT3	1	\$200,000.00	Retail
4856 Butler Dr.	10/14/2014	Sta. 5; Sta. 2; R4; AT3	1	\$130,825.00	Single Family Residential
1539 Kirts Blvd.	12/25/2014	Sta. 3; Sta. 4; Sta. 1	2	\$200,000.00	Multi-Family Residential/Apartment

<u>Mutual Aid</u>	<u>Date</u>	<u>Resources</u>	<u>Alarms</u>	<u>Type</u>	<u>Summary</u>
Madison Heights FD	9/20/2014	Air Tender 3	2	Assist	Commercial Building

* \$100,000.00 or greater.

**Replacement Cost of Real & Personal Property



TROY FIRE DEPARTMENT ANNUAL REPORT 2014

75th

Noteworthy

Severe Weather

The summer of 2014 provided two significant weather events that affected the fire department: On July 27th, there were 43 incidents in a 6 1/2 hour period when numerous trees and powerlines fell as a result of high winds and hail related to severe thunderstorms.

On August 11, 2014, there were 29 incidents in a 13 hour period as firefighters performed numerous rescues of stranded motorists from their vehicles when 4 to 6.5 inches of rain fell during that time period.

Road Construction

During the months of August, September, and October, 2014, major roadwork projects occurred on several roadways throughout Troy including Big Beaver, Maple, and John R, to name a few. This construction work necessitated the staffing of Stations 1, 3 & 4 during peak traffic times in the morning and the evening so as to provide a timely response to incidents due to traffic congestion. Fortunately, however, only a few routine incidents occurred during those times, and nothing of significance.

Rescue 4

TFD took delivery of a new heavy duty rescue truck, Rescue 4. This truck replaced an aging vehicle that had been re-purposed to provide additional and specialized rescue capabilities. The new rescue truck has increased capacity and carries additional equipment necessary for rescue and firefighting duties.



Station 4

Initial funding was approved to construct a new Station 4. The current fire station, built in 1968, no longer adequately accommodates the assigned apparatus and personnel. The new station will better serve the needs of the members and the department.

Volunteer Firefighters Incentive Program

The VFIP, which provides a financial incentive for volunteer firefighters to remain with the department, received a benefit increase and was restructured to become an IRS Section 113 Trust.



2014 Annual Report
Prepared for
The City of Troy

Alliance

Mobile Health

About Your Ambulance Provider – Alliance Mobile Health

Alliance Mobile Health (AMH) began operations in March 2000 in Oakland County, Michigan. AMH is organized as a 501C3 non-profit corporation.

AMH is (equally) owned by Mobile Medical Response in Saginaw, MI and Huron Valley Ambulance in Ann Arbor, MI. Both agencies are also non-profit 501C3 ambulance providers.

AMH is contracted to provide paramedic level ambulance responses for the City of Troy since October 2003. We also provide paramedic ambulance service in the surrounding communities of Clawson, Beverly Hills, Oak Park and Berkley

AMH's Executive Director is Stewart Slipiec. S. Slipiec has an undergraduate degree in Business and has worked in the medical field for 30+ years. His experience ranges from working in administrative capacities at the Detroit Medical Center and St. Joseph Mercy Hospital in Clinton Township to 25 years in the ambulance transportation field. He is a licensed EMT and has served as the CEO with Ruehle's Ambulance and Medstar Ambulance in Mt. Clemens, MI and most recently the Napa (California) Ambulance Service.



How the EMS system works in the City of Troy

The Emergency Medical Service (EMS) system in the City of Troy is provided by a contracted ambulance service selected by the City of Troy through a request for proposal (RFP). The agreement requires both a first responder service as well as an ambulance response. AMH is the current holder of this contract.

First Response Units (PFR)

The first response units are staffed with one paramedic and respond to emergency 911 calls in a Ford Expedition vehicle. PFR's are dispatched in conjunction with a paramedic ambulance and arrive on scene ahead of the responding ambulance. PFR's are scheduled 24 hours a day and 7 days per week.

Monday through Friday there are three PFR units deployed during the day and two units deployed at night.

On weekends, there are two PFR units deployed day and night. PFR units are dedicated to the city at all times and must respond to all emergency medical calls in 5 minutes 00 seconds with 90% reliability.

The PFR component of the agreement is paid for by the City of Troy.



Ambulances

The ambulance service provided is required to be advanced life support. This means that the ambulance is staffed with two paramedics capable of providing ECG monitoring, IV therapy, advanced airway interventions, and can administer medications.

While these units are not dedicated to the City of Troy, a response time of 8min. 00 seconds is required for all emergency calls with 90 reliability. This service is not subsidized by the City of Troy. This service is paid for by patients that utilize the service. In most cases, the ambulance transport is paid for by the patient's insurance company.



In 2014 AMH began using “predictive” dispatch software to strategically position ambulances to optimize response time performance. The “Marvelous” software uses prior historical call data, by time of day, week, etc. to recommend where to position an ambulance.

When a citizen calls 911 for a medical emergency, the call is answered by the City of Troy's communication center.

Once the information about the call is obtained by Troy, the call is transferred to Alliance Mobile Health's communication center to provide pre-arrival instruction to the caller.

This assists the caller in rendering immediate aid to the patient before the first responder unit arrives. This pre-arrival care can range from controlling bleeding to starting cardiopulmonary resuscitation (CPR).

At the same time instructions are given to the caller, both the first responder unit and an ambulance are dispatched to the address. The dispatcher stays on the line with the caller until the first responder unit arrives at the address.

When Alliance Mobile Health’s communication center receives a transferred call from the City of Troy, the call taker asks a series of questions to determine the appropriate response to the



ambulance request. Using a nationally recognized algorithm, the call taker is able to determine whether the patient requires an emergency response with the use of emergency lights and sirens, known as a “priority 1” response, or an immediate response *without* the use of lights and

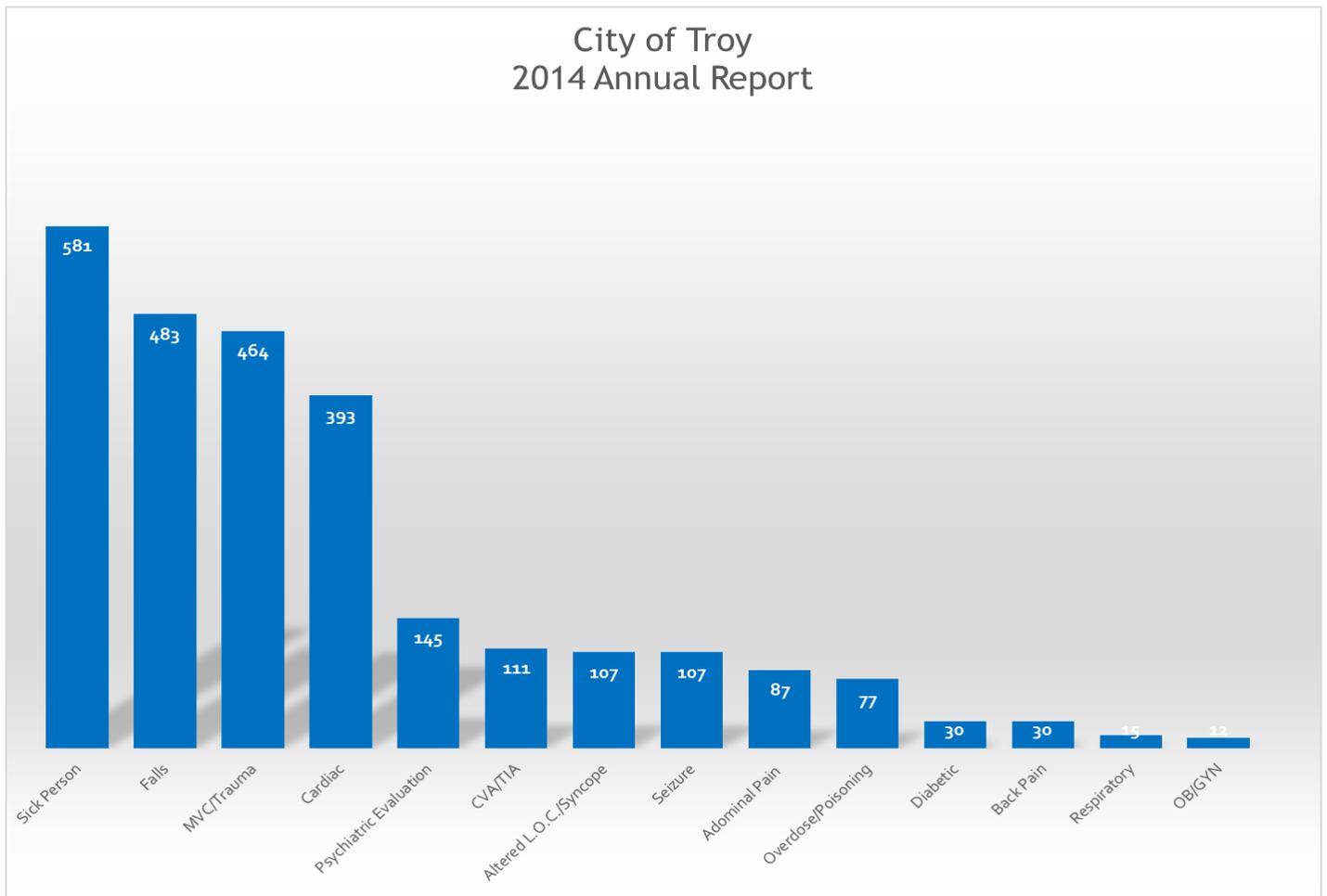
sirens, known as a “priority 3” response.

This differentiation is important because it reduces unnecessary emergency responses to stable patients, which can be unsafe, while ensuring emergency responses to the patients that need it.

The Troy Police and Fire Departments and Alliance Mobile Health have regular communication about EMS performance. Alliance Mobile Health provides monthly reports and an annual report on the ambulance and PFR response performance.

Call Volume and Response Time Analysis 2014

In 2014, Alliance Mobile Health responded to a **total of 3017 ambulance requests** in the City of Troy. This averages about 8.4 calls per day.



A comparison in volume, on-time percentage, and average response times is shown below.

Four year comparison of EMS performance

	Ambulance				First Response Unit			
	2011	2012	2013	2014	2011	2012	2013	2014
Total Emergency Calls	2783	2559	3076	3017	2557	2419	2818	2891
Standard %	92.99%	93.10%	91.03%	92%	89.83%	90.03%	90.22%	92%
50th Percentile Response Time	0:06:06	0:06:03	0:06:02	0:05:45	0:04:02	0:04:03	0:04:08	0:03:40

Continuous Quality Improvement (CQI)

Alliance has taken the initiative and leadership to contract with an agency – **EMS Survey Team**, to measure various aspects of the care we provide to our patients. See Attachment for a detailed report for your review.

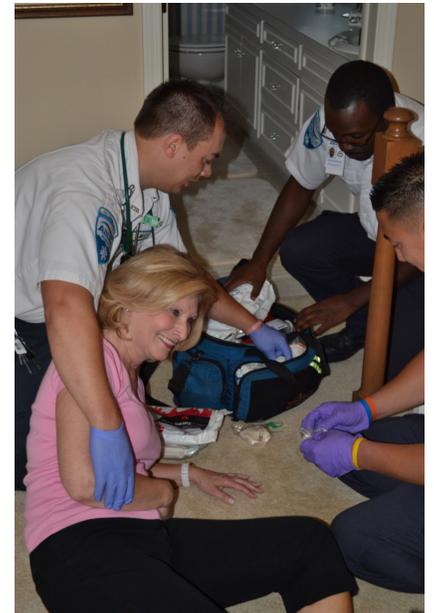
There are 49 ambulance agencies that participate nationally in this program. Surveys are mailed to all patients we come into contact with. The survey return rate is approximately 18%.

The categories we measure are:

1. The patients experience on the phone with the dispatch center.
2. Timeliness of the ambulance, cleanliness and comfort of the ride.
3. Treatment by the paramedics.
4. Professionalism of the billing staff.
5. Patients ease of entry into the destination medical facility.

While Alliance scores in the top ranking of all participating ambulance services we strive to improve even further. It is our belief that an important step to managing the quality of this organization is to:

- A. Participate in quality surveys and be compared to other similar organizations
- B. Benchmarks where you are currently and make changes to improve.



In 2014 the categories we focused on improving were better communicating with our patients on the medical care rendered, improved pain relieve using morphine and fentanyl and improving the comfort of the ambulance ride .

Alliance Mobile Health Licensure and Accreditation

Alliance Mobile Health is a licensed Paramedic ambulance provider by the State of Michigan to operate in Oakland County.

Alliance is also accredited through the Commission of Accreditation for Ambulance Services (CAAS) since 2003.

This accreditation means that Alliance meets a higher standard than what the State of Michigan mandates. CAAS is an independent accrediting agency that reviews all aspects of an ambulance operation from patient care to hiring practices. Alliance Mobile Health was the first ambulance service in Oakland County to be accredited.



Special Programs/Community Involvement

- Tactical EMS team (TEMS) - These AMH paramedics train and respond alongside the Troy tactical support team. TEMS responds to high risk situations with the Troy tactical support team to provide emergency medical attention to any officers during tactical operations.

- Paramedic bike team - AMH paramedics that provide advanced life support for special events to maneuver quickly in large crowds in order to assess and treat patients during large events. The bike team is comprised of two paramedics riding bikes which are equipped with the same capabilities as an ambulance.



- CPR, blood borne pathogens, AED, and first aid training to Troy Police and Fire Depts.

- Firefighter rehabilitation - This is conducted during significant or long term fire incidents. Paramedics provide medical monitoring, including blood pressure, oxygen saturation levels, and ECG, to all firefighters that are involved in active firefighting in accordance with NFPA standard 1584.

- Translation Services— Alliance employs a telephonic interpretation service available to all paramedics to help assess and communicate with patients and family members who do not speak English and have no interpreter available.



- Social worker program - For citizens that have underlying problems that place them in need of emergency medical care, the program puts the patient or family in touch with a social worker who can connect them with available resources to help the patient or family. An example of this would be a citizen who cannot afford to buy necessary medications.
- Evidentiary blood draws - Paramedics perform evidentiary blood draws under physician direction in the Troy lock up facility for individuals suspected of being under the influence of drugs or alcohol. This service saves the police department from escorting the patient to the hospital for this test.
- Nursing home evacuation training - Alliance Mobile Health and the Troy Fire Department conduct joint training on how to remove elderly patients out of nursing facilities during a fire.

- Troy People Concerned Annual Back Pack event -Alliance hosts this annual event at their main station at 2045 Austin Dr. Alliance has several employees that participate in the event and the organization donates to the event as well. Alliance also donates office space for Troy People Concerned at their main building.
- Stewart Slipiec, Executive Director for Alliance, is an active Rotarian. Alliance is actively involved in both Rotary and Kiwanis which includes financial support as well as volunteer support in the community
- Alliance is a business sponsor for the Troy Community Coalition Prayer Breakfast
- Alliance is a business sponsor for the Michigan Martin Luther King Day Event, hosted at Troy Athens High School.
- Alliance is involved in the annual Troy Senior Expo held at the Troy Community Center.





We are proud to serve you community

Contact Information

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Josh Alger (Operations Coordinator) x235

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Justin Hooks (CQI/Education Coordinator)

x233

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Marketing/PR Coordinator. Position vacant

as of 3/30/2015

Ron Delorme (Director of Human Re-

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Laura Rogers (Billing) x223

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Attachments

2015

CITY of TROY

Assessment Roll

&

Board of Review

Report

City of Troy
Board of Review
ANNUAL REPORT
2015 ASSESSMENT ROLL

2015 Board of Review:

James Hatch, Chairman
Frank Strahl
Howard Adams

Submitted by: Leger A. (Nino) Licari, City Assessor

April 24, 2015

TO: The Honorable Mayor and City Council

FROM: Leger A. (Nino) Licari, City Assessor

RE: 2015 Assessment Roll Report and Board of Review Minutes

It is my pleasure to present to you the 2015 Assessment Roll Report and Board of Review Minutes for the City of Troy. This roll is the product of a full year's effort by the entire Assessing Department staff. Without their able assistance, this roll would surely suffer. I am most appreciative of the efforts they expend every year in the service of the community. Their efforts should not go unnoticed.

The **2015 Assessment Roll** is summarized as follows:

Total Assessed Value	Total Taxable Value	Residential Taxable Value	Commercial Taxable Value	Industrial Taxable Value	Personal Taxable Value
5,313,611,700	4,504,785,190	2,894,875,560	891,581,710	281,097,400	437,230,620

The Assessed Value increase for 2015 is \$486,069,960 or a 10.07% increase from 2014.

This year the **Taxable Value** increased \$133,204,840 or 3.05%.

The following chart represents a **5-year history of Assessed and Taxable Values**:

Year	Assessed Value	Increase (Decrease)	%	Taxable Value	Increase (Decrease)	%
2015	5,313,611,700	486,069,960	10.07	4,504,785,190	133,204,840	3.05
2014	4,827,541,740	336,109,400	7.50	4,371,580,350	61,316,902	1.42
2013	4,491,432,340	81,323,440	1.80	4,310,263,448	(2,428,602)	(0.001)
2012	4,410,108,900	(130,303,780)	(2.90)	4,312,692,050	(136,158,010)	(3.10)
2011	4,540,412,680	(448,105,633)	(9.00)	4,448,750,160	(394,862,852)	(8.20)

It should be noted that the Consumer Price Index in Michigan for 2015 Taxable Value was again set at 1.60% (a multiplier of 1.016).

The data reflects an increase in all classes of property.

The following chart details the **Ratio of Taxable Value to Market Value** (2 times the Assessed Value) with and without Personal Property, since the passage of Proposal "A".

Ratio of Taxable Value to Market Value since 1994					
Year	Assessed Value	Taxable Value	Ratio All	Personal Property	Ratio No Personal
2015	5,313,611,700	4,504,785,190	42.39	437,230,620	41.71
2014	4,827,541,740	4,371,580,350	45.28	425,841,680	44.82
2013	4,491,432,340	4,310,263,448	47.98	414,094,580	47.78
2012	4,410,108,900	4,312,692,050	48.90	395,095,920	48.79
2011	4,540,412,680	4,448,750,160	48.99	384,084,890	48.90
2010	4,958,518,313	4,843,613,012	48.84	407,990,730	48.74
2009	5,838,869,239	5,459,779,936	46.75	448,100,230	46.48
2008	6,227,094,050	5,562,596,010	44.26	457,552,500	44.24
2007	6,422,659,810	5,550,516,437	43.21	464,213,650	42.68
2006	6,608,804,750	5,435,035,442	41.12	479,874,950	40.42
2005	6,525,074,330	5,264,351,550	40.33	503,497,670	39.53
2004	6,337,222,973	5,094,758,223	40.20	536,093,423	39.34
2003	6,188,084,256	4,978,263,437	40.22	584,236,696	39.21
2002	5,955,697,398	4,861,640,648	40.82	619,964,538	39.75
2001	5,652,563,942	4,686,250,942	41.45	649,562,212	40.34
2000	5,218,597,300	4,373,072,080	41.90	643,070,690	40.76
1999	4,696,926,183	4,183,560,453	44.54	666,496,353	43.63
1998	4,284,960,814	4,005,628,276	46.74	626,129,990	46.18
1997	3,954,663,960	3,775,248,837	47.73	579,417,710	47.34
1996	3,672,996,870	3,573,652,298	48.65	522,531,950	48.42
1995	3,463,173,910	3,425,410,880	49.45	507,025,520	49.36
1994	3,308,095,110	3,308,095,110	50.00	453,375,110	50.00

The **Personal Property Roll** for 2015 is \$ 437,230,620, an increase of \$11,388,940 or 2.67%. This is due to an increase in office occupancy in the commercial class (good news!).

This is the fourth increase in the Personal Property Roll since 2001. Only five of the last sixteen years have shown an increase in the Personal Property totals.

The following chart illustrates the **5-year Personal Property Roll** history.

5 Year Personal Property History			
Year	Assessed/Taxable Value	Change	% +,-
2015	437,230,620	11,388,940	2.67
2014	425,841,680	11,747,100	2.84
2013	414,094,580	18,998,660	4.90
2012	395,096,920	11,102,030	2.87
2011	384,084,890	(23,905,840)	(5.90)

The **Industrial Facilities Tax Roll** has an increase of \$2,892,450 or 18.15%. This is due to the granting of two new abatements in the 2014 year.

The chart below reflects a 5 year history of the tax abatement roll.

5 Year Industrial Facilities Tax Abatement History			
Year	Assessed/Taxable Value	Change	% +,-
2015	18,823,150	2,892,450	18.15
2014	15,930,700	(2,202,370)	(12.15)
2013	18,133,070	4,219,340	30.33
2012	13,913,730	1,930,580	16.11
2011	11,983,150	1,639,540	15.85

As you recall, the **Downtown Development Authority (DDA)** was reconfigured, and the debt was refinanced for the 2014 year.

The history of the new DDA is only 2 years at this point.

The following chart details the **history of the DDA**

DDA History and Capture Changes					
Year	TOTAL DDA	Real	Personal	Capture	Capture %+,-
2015	379,177,070	277,522,820	101,654,250	69,984,800	(2.34)
2014	380,857,480	277,809,450	103,048,030	71,665,210	

The reduction is mainly due to the exemption of Personal Property values that are \$80,000 or less in Market Value.

The City of Troy now has 2 **Brownfield Redevelopment Authorities (BRA)**, **TCF Bank** and **MJR** (the new movie complex constructed on the site of the former Kmart at Maple and Livernois).

The **TCF Brownfield** is in its eighth year. The 2015 Taxable Value is 341,260, an increase of \$5,370, or 1.60% from the 2014 value.

TCF BRA History and Capture Changes (Troy)					
Year	Total BRA	Real	Personal	Capture	Capture %+, -
2015	341,260	341,260	0	143,320	3.89
2014	335,890	335,890	0	137,950	0.73
2013	334,880	334,880	0	136,940	(15.60)
2012	360,210	360,210	0	162,270	(12.08)
2011	382,510	382,510	0	184,570	(22.85)
2010	437,180	437,180	0	239,240	(21.71)
2009	503,530	503,530	0	305,590	(5.66)
2008	521,860	521,860	0	323,920	(4.91)
2007	538,570	538,570	0	340,630	

The **MJR Brownfield** is in its second year. The 2015 Taxable Value is \$5,519,770. The Captured Taxable Value is \$4,494,130. The large increase is due to the completion of the theater itself.

MJR BRA History and Capture Changes					
Year	TOTAL BRA	Real	Personal	Capture	Capture %+, -
2015	5,519,770	4,023,880	1,495,890	4,494,130	
2014	2,175,240	2,175,240	0	1,149,600	

This is the twelfth year for the **Smart Zone (SZ)** in Troy. This is the development occurring at the former Big Beaver Airport site. It shows a 29.75% increase in captured Taxable Value from 2014.

The following chart details the **History of the SmartZone**.

SmartZone Totals					
Year	TOTAL SZ	Real	Personal	Capture	Capture %+, -
2015	22,850,510	13,261,600	9,588,910	8,403,130	29.75
2014	20,923,395	13,052,800	7,870,595	6,476,015	6.10
2013	20,546,380	13,126,260	7,420,120	6,099,000	(6.80)
2012	20,096,250	12,118,900	7,977,350	6,546,350	14.27
2011	20,097,510	13,907,950	6,189,560	5,650,130	(46.09)
2010	24,927,370	17,102,270	7,825,100	10,479,990	(10.99)
2009	26,221,980	19,630,100	6,591,880	11,774,600	12.14
2008	24,947,540	18,428,290	6,519,250	10,500,160	(0.69)
2007	25,725,320	18,164,810	7,560,510	11,277,940	25.89
2006	23,405,930	16,888,080	6,517,850	8,958,550	11.50
2005	22,482,220	16,372,300	6,109,920	8,034,840	48.22
2004	19,867,910	15,089,770	4,778,140	5,420,530	

The State of Michigan introduced **2 New Tax Exemptions** of property starting with the 2014 year.

The first of these was an expansion of the **Veterans Exemption**. The new legislation allows any veteran who is declared 100% disabled, or 100% unemployable to be exempt from local property taxes. This benefit continues for the unremarried surviving spouse.

There were 34 of these exemptions granted (21 in 2014), totaling \$3,417,000 in Taxable Value (\$2,004,240 in 2014). This is a loss of City revenue of \$35,879 (\$21,080 in 2014). Contrast this with the total Poverty Exemptions from 2015, which equaled \$812,370 in Taxable Value and \$8,530 of City revenue, for 11 exemptions. I'll let you draw your own conclusions as to the value of the properties being exempted.

The second exemption is the beginning of the proposed **phase out of Personal Property** statewide. This started with the **Small Parcel Exemption**. The Small Parcel Exemption is for Personal Property accounts that have a Market Value of \$80,000 or less, or, \$40,000 or less of Assessed Value.

There were over 2,000 of these parcels on the Personal Property Roll that will no longer have to pay Personal Property taxes starting with the 2014 year.

For the 2015 Assessment Year there are 27,339 residential parcels in the City of Troy. They have an average Assessed Value (A/V) of \$131,208, and an average Market Value of \$262,416. The average Taxable Value (T/V) for these parcels is \$105,888.

There were 872 valid residential sales in the 2014 calendar year. The total sales price for these parcels was \$272,205,645, for an average selling price of \$312,162. The lowest recorded residential sale was \$42,000 and the highest recorded residential sale was \$1,550,000.

There were also 190 sales of condominiums in 2014. They had a total selling price of \$36,430,394, for an average sale price of \$191,739. The lowest recorded condominium sale was \$45,000 and the highest recorded condominium sale was \$599,000.

There were 2,258 deeds processed by the Office Assistant staff in the Assessing Department. The vast majority of these lead to the filing of a Property Transfer Affidavit that is processed by this department. In addition, we handle approximately the same amount of Principal Residence Exemption Affidavits annually.

There are currently 1,997 Commercial or Industrial zoned parcels in the City of Troy. These parcels encompass over 6,655 businesses that file Personal Property returns in the City. The filing deadline is February 20th, of any given year. All of these returns are processed before the last scheduled session of the Board of Review.

Also included are the 2015 Assessment Roll Summary sheets, which summarize most of the information in this report.

I must also compliment the staff of the Assessing Department for the valuable work they do on behalf of the citizens of the City of Troy. The telephone volume is staggering. Staff personally review and change dozens of Assessments, on top of the many hundreds they each reviewed and were unable to change. Counter traffic is extreme. In spite of the thousands of citizens we spoke with by telephone, or dealt with in person, I received only 1 complaint about only myself. I did receive many compliments from the citizens we interacted with. Staff's work this year was again, outstanding.

I should also mention the extraordinary work performed by the citizen volunteers who served on the 2015 Board of Review. Their work is difficult and stressful. This was another great job in a high stress environment.

The Minutes of the Board of Review close this report. I am available to answer any questions you may have.

Respectfully submitted by,

Leger A. (Nino) Licari
City Assessor

2015 Assessment Roll Summary

Type	Count	Assessed Value		Taxable Value
Agricultural Real	0		0	0
Commercial Real	1014		990,788,060	891,581,640
Industrial Real	983		298,495,640	281,097,400
Residential Real	27,339		3,587,097,380	2,894,875,560
Total Real	29,336		4,876,381,080	4,067,554,600
		Net		Deletes
Commercial Personal	6,835	6,126	268,708,710	(709)
Industrial Personal	540	510	122,138,540	(30)
Utility Personal	19	19	46,383,370	
Deletes	739	0		(739)
Total Personal	7,394	6,655	437,230,620	437,230,620
Total of Roll	36,730	35,991	5,313,611,700	4,504,785,220
Net of Deletes	35,991			

Percent Changes by Class			
Assessed Value Percent Change		Taxable Value Percent Change	
	%		%
Residential	6.30	Residential	1.52
Commercial	6.20	Commercial	1.30
Industrial	12.52	Industrial	3.76
Personal	2.67	Personal	2.67
Overall A/V	10.07	Overall T/V	3.05

Percent of Total Roll (A/V = Assessed Value, T/V = Taxable Value)					
	A/V %	T/V %		A/V %	T/V %
Residential	67.51	64.26	Real	91.77	90.29
Commercial	18.65	19.79	Personal	8.23	9.71
Industrial	5.62	6.24			
Personal	8.23	9.71			
Total	100.00	100.00	Total	100.00	100.00

Averages				
	Sale Price	Market Value	Assessed Value	Taxable Value
Residential	312,162	0	0	0
872 Sales @ \$272,205,645	High Sale	1,550,000	Low Sale	42,000
	Price	M/V	A/V	T/V
Condo	599,000	0	0	0
190 Sales @ \$36,430,394	High Sale	363,900	Low Sale	51,100
	Price	M/V	A/V	T/V
Combined Residential & Condo	290,618	262,416	131,208	105,888
1,062 Sales @ \$308,636,039	High Sale	1,195,000	Low Sale	30,000

Ratio of Taxable Value to Market Value

Total Market Value (including Personal Property)	10,627,223,400
Total Taxable Value (including Personal Property)	9,009,570,440
Ratio of T/V to M/V (including Personal Property) %	42.39

Total Market Value (No Personal Property)	9,752,762,160
Total Taxable Value (No Personal Property)	8,135,109,200
Ratio of T/V to M/V (No Personal Property) %	41.71

By Type (No Personal Property)	Assessed Value	Market Value	Taxable Value	Ratio
Commercial	1,259,496,770	2,518,993,540	1,160,290,350	46.06
Industrial	467,017,550	934,035,100	449,619,310	48.14
Residential	3,587,097,380	7,174,194,760	2,894,875,560	40.35

DDA Statistics

	Base	2015 T/V	2015 Capture
Total	309,192,270	379,177,070	69,984,800

Troy Brownfield - TCF Bank Statistics

	Base	2015 T/V	2015 Capture
Total	197,940	341,260	143,320

Troy Brownfield - MJR Theater Statistics

	Base	2015 T/V	2015 Capture
Total	1,025,640	5,519,770	4,494,130

Troy Smart Zone (SZ) Statistics

	Base	2015 T/V	2015 Capture
Total	14,447,380	22,850,510	8,403,130

2014 Millage Rates (2015 rates are not Certified until late Fall)

School Code	School	P.R.E July	P.R.E Dec	Total P.R.E	Non-H July	Non-H Dec	Total Non-H
260	TROY	30.8236	6.8024	37.6260	37.2583	13.1280	50.3863
010	Avondale	29.7843	5.7631	35.5474	38.8743	14.8531	53.7274
030	Birmingham	34.5404	6.3843	40.9247	38.8238	10.8636	49.6874
040	Bloomfield	30.7716	6.7491	37.5207	35.7426	11.7202	47.4628
160	Lamphere	37.1977	11.4090	48.6067	37.1977	13.1765	50.3742
230	Royal Oak	33.0595	1.7736	34.8331	48.7723	1.7736	50.5459
265	DDA Troy	30.8236	6.8024	37.6260	37.2583	13.1280	50.3863
269	Brwnf'd Troy	30.8236	6.8024	37.6260	37.2583	13.1280	50.3863
268	SmartZn Troy	30.8236	6.8024	37.6260	37.2583	13.1280	50.3863
750	Warren	36.2324	1.7736	38.0060	47.1805	1.7736	48.9541

P.R.E. = Principal Residence Exemption (Homestead), Non-H = Non-Homestead

2015 March Board of Review
Improved Commercial/Industrial/Residential Roll by Use

Commercial/Industrial					
Count	Use	Acres	Sq Ft/Units	2015 A/V	2015 T/V
17	Auto Dealer	95.240	740,272	19,420,630	18,947,050
32	Bank	40.819	131,880	9,667,300	9,355,620
5	Barber - Beauty Shop	1.339	6,740	337,970	329,100
3	Bowling Center	14.304	126	1,199,080	1,199,080
5	Clubhouse - Catering	21.673	105,248	4,413,000	4,413,000
14	Day Care	19.969	117,672	4,367,970	4,175,980
64	Engineering	239.253	2,613,779	56,125,730	52,349,310
3	Flathouse Storage	19.411	62,644	2,223,760	2,205,080
52	Gar/Serv/Repair/Conv	38.635	250,014	9,796,970	9,429,280
2	Hangar	0.000	24,928	236,820	225,530
2	Health Club	10.881	158,577	3,953,780	3,906,850
13	Hotel/Motel	77.965	2,307	36,018,570	32,865,170
637	Industrial LM	872.239	11,813,971	179,479,470	169,682,850
40	Industrial - Loft	111.221	1,771,520	21,058,590	20,009,940
23	Market	43.415	318,645	10,281,010	9,944,520
85	Medical Office	67.885	711,233	28,909,680	27,710,270
5	Mini Lube (Oil Change)	2.181	10,081	531,620	518,510
2	Mortuary	3.679	30,404	986,410	954,850
68	Mult/Apt/Senior	495.129	6,537	113,535,710	106,797,640
259	Office	1,043.801	17,355,048	460,800,350	395,894,530
26	Res, Non-Conf	7.642	27,708	885,680	882,490
42	Restaurant	47.123	328,781	20,286,870	17,149,980
24	Rest Fast Food	19.070	65,421	4,886,000	4,757,390
65	Retail/Dept/Disc/Whse	262.452	3,364,312	84,006,160	78,281,220
9	Sef Storage	39.190	726,073	7,997,680	7,618,730
4	Shopping Cntr - Community	38.311	429,655	7,519,560	7,262,640
3	Shopping Cntr - Malls	63.208	1,542,151	79,666,450	74,333,630
59	Shopping Cntr - Nghbd	113.924	1,041,128	39,464,240	36,244,770
2	Skating Rink	38.038	278,254	8,486,330	8,486,330
1	Theater - Cinema	12.484	76,067	4,484,620	4,023,880
4	Veterinary	1.836	12,558	611,130	590,450
54	Whse - Dist/Strge/Transit	167.410	1,953,901	28,760,950	26,965,390
1,624	Totals	4,029.727	46,077,635	1,250,400,090	1,137,511,060

Residential					
Count	Use	Acres	Sq Ft/Units	2015 A/V	2015 T/V
23,903	Residential		52,001,168	3,355,866,960	2,725,818,390
2,591	Condominium		3,887,068	219,734,090	164,967,920
26,494	Totals		55,888,236	3,575,601,050	2,890,786,310

**City of Troy - Assessing Department
24 Month Residential Sales Study - 2015 A/V's
By Month (10/01/12 thru 09/30/14)**

Count	Month/Year	Price	2015 A/V	2015 Ratio
34	October 2012	9,743,895	5,145,020	52.80
34	November 2012	10,058,517	5,194,670	51.64
31	December 2012	8,298,906	4,417,090	53.22
24	January 2013	7,816,310	4,130,170	52.84
31	February 2013	8,682,922	4,459,890	51.36
34	March 2013	11,116,484	5,719,840	51.45
47	April 2013	13,016,570	6,712,860	51.57
55	May 2013	16,235,362	8,327,350	51.29
82	June 2013	25,471,100	13,289,150	52.17
92	July 2013	27,010,065	13,687,580	50.68
101	August 2013	29,723,892	15,031,300	50.57
68	September 2013	20,060,121	10,182,480	50.76
<hr/>				
633	Year 1	187,234,144	96,297,400	51.43
<hr/>				
74	October 2013	21,333,061	10,716,710	50.24
57	November 2013	16,864,637	8,418,020	49.92
53	December 2013	17,615,448	8,715,970	49.48
40	January 2014	12,969,199	6,490,210	50.04
44	February 2014	14,002,407	6,930,490	49.49
53	March 2014	17,325,449	8,529,710	49.23
60	April 2014	17,243,455	8,532,250	49.48
77	May 2014	25,135,231	12,303,630	48.95
102	June 2014	30,961,049	15,153,650	48.94
96	July 2014	32,498,878	15,682,410	48.26
100	August 2014	30,293,875	14,583,210	48.14
81	September 2014	27,106,258	12,917,330	47.65
<hr/>				
837	Year 2	263,348,947	128,973,590	48.97
<hr/>				
1,470	Overall	450,583,091	225,270,990	50.00
<hr/>				
	High			53.22
	Low			47.65
	% Change	(factor)		1.12
	% Change/Month			4.67

24 Month Residential Sales by Month

City Of TROY - Assessing Department
Comparison of Local Millage Rates
Oakland County

2014 Oakland County Certified Millage Rates for Cities, Villages, & Townships (alphabetically)		2014 Oakland County Certified Millage Rates for Cities, Villages, & Townships by Millage Rate	
City Village or Township	Millage Rate	City Village or Township	Millage Rate
Addison Twp	8.3177	Southfield Twp	0.6000
Auburn Hills	10.5602	Holly Twp	2.5000
Berkley	17.5454	Commerce Twp	3.0934
Beverly Hills Village	13.1744	Rose Twp	3.1233
Bingham Farms Village	7.9000	Novi Twp	3.2429
Birmingham	15.0862	Groveland Twp	4.9400
Bloomfield Hills	10.9900	Leonard Village	6.0000
Bloomfield Twp	13.3406	Oakland Twp	6.1295
Brandon Twp	7.9168	Lyon Twp	7.1266
Clarkston	20.2163	Springfield Twp	7.2786
Clawson	26.4240	Highland Twp	7.3844
Commerce Twp	3.0934	Orchard Lake Village (City)	7.8600
Farmington	16.5856	Bingham Farms Village	7.9000
Farmington Hills	13.9662	Brandon Twp	7.9168
Fenton	10.6226	Ortonville Village	8.0000
Ferndale	30.9863	Addison Twp	8.3177
Franklin Village	8.9211	Milford Twp	8.3509
Groveland Twp	4.9400	Orion Twp	8.4309
Hazel Park	24.2651	Franklin Village	8.9211
Highland Twp	7.3844	Independence Twp	9.0404
Holly Twp	2.5000	Milford Village	9.3283
Holly Village (Ind Twp)	13.5244	Wolverine Lake Village	9.5730
Huntington Woods	26.7149	White Lake Twp	9.8590
Independence Twp	9.0404	Lake Orion Village	10.0716
Keego Harbor	13.3906	Novi	10.2000
Lake Angelus	11.4750	Oxford Twp	10.4272
Lake Orion Village	10.0716	Rochester Hills	10.4496
Lathrup Village (City)	22.5600	** Troy **	10.5000
Leonard Village	6.0000	Auburn Hills	10.5602
Lyon Twp	7.1266	Oxford Village	10.6200
Madison Heights	22.9680	Fenton	10.6226
Milford Twp	8.3509	Bloomfield Hills	10.9900
Milford Village	9.3283	Waterford Twp	11.0796
Northville	16.6340	Lake Angelus	11.4750
Novi	10.2000	Rochester	12.0304
Novi Twp	3.2429	West Bloomfield Twp	12.2380
Oak Park	37.1191	Beverly Hills Village	13.1744
Oakland Twp	6.1295	Bloomfield Twp	13.3406
Orchard Lake Village (City)	7.8600	Keego Harbor	13.3906

City Of TROY - Assessing Department
 Comparison of Local Millage Rates
 Oakland County

2014 Oakland County Certified Millage Rates for Cities, Villages, & Townships (alphabetically)		2014 Oakland County Certified Millage Rates for Cities, Villages, & Townships by Millage Rate	
City Village or Township	Millage Rate	City Village or Township	Millage Rate
Orion Twp	8.4309	Holly Village (Ind Twp)	13.5244
Ortonville Village	8.0000	Farmington Hills	13.9662
Oxford Twp	10.4272	Royal Oak Twp	14.1064
Oxford Village	10.6200	Birmingham	15.0862
Pleasant Ridge	18.6476	South Lyon	15.6847
Pontiac	17.0011	Wixom	15.9229
Rochester	12.0304	Farmington	16.5856
Rochester Hills	10.4496	Northville	16.6340
Rose Twp	3.1233	Pontiac	17.0011
Royal Oak	18.1551	Berkley	17.5454
Royal Oak Twp	14.1064	Walled Lake	17.7347
South Lyon	15.6847	Royal Oak	18.1551
Southfield	24.2314	Pleasant Ridge	18.6476
Southfield Twp	0.6000	Clarkston	20.2163
Springfield Twp	7.2786	Lathrup Village (City)	22.5600
Sylvan Lake	23.5276	Madison Heights	22.9680
** Troy **	10.5000	Sylvan Lake	23.5276
Walled Lake	17.7347	Southfield	24.2314
Waterford Twp	11.0796	Hazel Park	24.2651
West Bloomfield Twp	12.2380	Clawson	26.4240
White Lake Twp	9.8590	Huntington Woods	26.7149
Wixom	15.9229	Ferndale	30.9863
Wolverine Lake Village	9.5730	Oak Park	37.1191

City of TROY - Assessing Department
 Comparison of Local Millage Rates
 Macomb County

2014 Macomb County Certified Millage Rates for Cities, Villages, & Townships (alphabetically)		2014 Macomb County Certified Millage Rates for Cities, Villages, & Townships by Millage Rate	
City Village or Township	Total Millage	City Village or Township	Total Millage
Armada Twp	4.7812	Ray Twp	3.5573
Armada Village	18.0194	Richmond Twp	3.7267
Bruce Twp	8.4796	Armada Twp	4.7812
Center Line	39.1266	Macomb Twp	4.9786
Chestefield Twp	9.7026	Lenox Twp	6.2386
Clinton Twp	16.2889	Washington Twp	7.5265
Eastpointe	27.1583	Harrison Twp	7.7916
Fraser	20.8664	Bruce Twp	8.4796
Grosse Pointe Shores	17.8794	Shelby Twp	9.2999
Harrison Twp	7.7916	Chestefield Twp	9.7026
Lenox Twp	6.2386	** Troy **	10.5000
Macomb Twp	4.9786	Memphis	14.2953
Memphis	14.2953	New Baltimore	14.9198
Mount Clemens	18.6639	Sterling Heights	15.1858
New Baltimore	14.9198	Clinton Twp	16.2889
New Haven Village	18.8436	Richmond	16.6526
Ray Twp	3.5573	Romeo Village (Bruce)	17.4496
Richmond	16.6526	Grosse Pointe Shores	17.8794
Richmond Twp	3.7267	Armada Village	18.0194
Romeo Village (Bruce)	17.4496	Romeo Village (Wash'ton)	18.2780
Romeo Village (Wash'ton)	18.2780	Mount Clemens	18.6639
Roseville	24.8494	New Haven Village	18.8436
Shelby Twp	9.2999	Fraser	20.8664
St Clair Shores	20.9950	St Clair Shores	20.9950
Sterling Heights	15.1858	Utica	22.6753
** Troy **	10.5000	Roseville	24.8494
Utica	22.6753	Eastpointe	27.1583
Warren	27.8656	Warren	27.8656
Washington Twp	7.5265	Center Line	39.1266

**City Of TROY - Assessing Department
Comparison of Local Millage Rates
Wayne County**

2014 Wayne County Certified Millage Rates for Cities, Villages, & Townships (alphabetically)		2014 Wayne County Certified Millage Rates for Cities, Villages, & Townships (by Millage Rate, without Transportation mills)	
City Village or Township	Millage Rate	City Village or Township	Millage Rate
Allen Park	25.4510	Plymouth Twp	4.0000
Belleville	18.1260	Grosse Isle Twp	4.5000
Brownstown Twp	13.1461	Sumpter Twp	4.7904
Canton Twp	10.9000	Van Buren Twp	4.9144
Dearborn	26.6000	Huron Twp	7.7832
Dearborn Heights	23.9804	Northville Twp	8.6564
Detroit	34.4064	** Troy **	10.5000
Ecorse	53.1063	Canton Twp	10.9000
Flat Rock	19.4997	Romulus	13.0780
Garden City	22.2658	Brownstown Twp	13.1461
Gibraltar	19.4000	Grosse Pointe Farms	14.0000
Grosse Isle Twp	4.5000	Livonia	14.0380
Grosse Pointe	14.3237	Grosse Pointe	14.3237
Grosse Pointe Farms	14.0000	Northville	15.3484
Grosse Pointe Park	16.0311	Grosse Pointe Park	16.0311
Grosse Pointe Shores	17.8794	Plymouth	16.2734
Grosse Pointe Woods	18.8883	Grosse Pointe Shores	17.8794
Hamtramck	26.6815	Belleville	18.1260
Harper Woods	38.9685	Westland	18.8823
Highland Park	40.7758	Grosse Pointe Woods	18.8883
Huron Twp	7.7832	Gibraltar	19.4000
Inkster	33.8414	Flat Rock	19.4997
Lincoln Park	22.9218	Riverview	19.9600
Livonia	14.0380	Woodhaven	20.6300
Melvindale	37.2892	Garden City	22.2658
Northville	15.3484	Wyandotte	22.7500
Northville Twp	8.6564	Lincoln Park	22.9218
Plymouth	16.2734	Rockwood	23.4225
Plymouth Twp	4.0000	River Rouge	23.9582
Redford Twp	24.4058	Dearborn Heights	23.9804
River Rouge	23.9582	Wayne	24.0038
Riverview	19.9600	Southgate	24.3936
Rockwood	23.4225	Redford Twp	24.4058
Romulus	13.0780	Allen Park	25.4510
Southgate	24.3936	Trenton	25.7508
Sumpter Twp	4.7904	Dearborn	26.6000
Taylor	30.0516	Hamtramck	26.6815
Trenton	25.7508	Taylor	30.0516
** Troy **	10.5000	Inkster	33.8414
Van Buren Twp	4.9144	Detroit	34.4064
Wayne	24.0038	Melvindale	37.2892
Westland	18.8823	Harper Woods	38.9685
Woodhaven	20.6300	Highland Park	40.7758
Wyandotte	22.7500	Ecorse	53.1063

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Troy City

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	FRANKEL FORBES COHEN	55,566,900	52,400,450	3	Somerset Malls
2	DTE	33,564,610	33,131,780	17	Utility
3	NYKEL MANAGEMENT CO	26,284,470	25,436,450	24	Apartment Leasing
4	URBANCAL	24,211,140	23,040,370	5	Retail
5	755-900 TOWER ASSOC	23,622,170	21,086,680	4	Office Leasing
6	CC TROY	21,636,610	20,345,530	3	Office Leasing
7	OSPREY TROY	21,488,140	20,282,110	2	Office Leasing
8	BANK OF AMERICA NA	19,142,710	18,046,910	13	Office HQ - Branches
9	KELLY SERVICES	17,677,750	16,811,060	10	Office HQ
10	MACY'S	16,199,790	15,764,770	4	Retail
11	DELPHI	17,580,200	14,553,720	11	Office HQ
12	NEMER PLACE	24,198,330	13,631,660	5	Office Leasing
13	TROY INDUSTRIAL	14,930,970	13,441,210	15	Industrial Leasing
14	REGENTS PARK OF TROY	13,549,590	12,885,490	3	Apartment Leasing
15	BACM/MSCI	16,929,470	12,876,760	5	Office Leasing
16	CONSUMERS ENERGY	12,300,540	12,176,130	12	Utility
17	LONG LAKE CROSSING	12,261,860	12,009,260	8	Office Leasing
18	OAKLAND PLAZA/SQUARE	11,816,170	11,811,170	6	Retail
19	WEST HURON JOINT VENTURE	11,741,960	10,994,200	3	Office Leasing
20	SOMERSET PLACE	10,775,470	9,946,440	1	Office Leasing
Totals		405,478,850	370,672,150	154	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Troy DDA

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	FRANKEL FORBES COHEN	56,566,900	52,400,450	3	Somerset Malls
2	CC TROY ASSOC	21,636,610	20,345,530	3	Office Leasing
3	OSPREY-TROY OFFICENTRE	21,488,140	20,282,110	2	Office Leasing
4	755 TOWER ASSOCIATES	15,763,060	14,271,030	2	Office Leasing
5	NEMER TROY PLACE	24,198,330	13,631,660	5	Office Leasing
6	WEST HURON JOINT VENTURE	11,741,960	10,994,200	3	Office Leasing
7	KELLY SERVICES	11,541,630	10,837,060	6	Office HQ
8	SOMERSET PLACE	10,775,470	9,946,440	1	Office Leasing
9	LIBERTY INVESTMENTS I LLC	10,167,050	9,538,080	3	Office Leasing
10	MACY'S	8,633,480	8,401,350	2	Retail
11	NORDSTROM INC	7,762,470	7,565,830	2	Retail
12	BACM 2005	8,067,060	7,354,130	1	Office Leasing
13	SAK'S 5TH AVE	6,888,990	6,766,770	3	Retail
14	SUMMIT WILSHIRE	6,011,090	5,235,320	1	Office Leasing
15	NEIMAN MARCUS	5,266,900	5,136,740	2	Retail
16	NS INTERNATIONAL	5,004,740	5,004,740	3	Office Leasing
17	SHEFFIELD OWNER	6,384,700	4,634,700	2	Office Leasing
18	EA&S	5,614,920	4,612,840	2	Office Leasing
19	DDC HOTELS	3,871,020	3,743,670	1	Troy Marriott
20	KMART CORP	2,968,200	2,968,200	1	Computer Center
Totals		250,352,720	223,670,850	48	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Avondale Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	NORTHFIELD COMMONS LLC	3,106,910	3,049,600	1	Retail
2	HCR MANOR CARE	3,012,340	2,923,930	1	Nursing Facility
3	NINO SALVAGGIO	2,788,400	2,717,870	2	Fruit Market
4	SUNRISE TROY ASSISTED LIVING LLC	1,770,460	1,702,260	1	Nursing Facility
5	DTE ENERGY	1,591,190	1,591,190	1	Utility
6	CASWELL TOWN CENTER	1,221,000	882,150	4	Retail
7	PETRUZELLO	751,260	751,260	1	Catering
8	TROY PROFESSIONAL BLDG	693,610	680,290	2	Office Leasing
9	CONSUMERS ENERGY	619,960	619,960	1	Utility
10	KROGER	612,300	612,300	1	Retail
11	MANORCARE	586,280	585,280	1	Nursing Facility
12	TROWBRIDGE HOMES	488,220	488,220	9	Subdivision
13	AMBERWOOD TOWNHOMES	472,370	459,350	1	Apartment Leasing
14	BOSTICK, C	508,040	401,130	4	Residence
15	REST RET	899,770	397,110	1	Retail
16	MURAD, V	397,590	346,460	1	Residence
17	THOMPSON, K	370,640	346,450	2	Residence
18	MINA, N	330,590	330,590	1	Residence
19	REST RAD	335,680	322,220	1	Retail
20	THOMAS, G	423,570	317,870	2	Residence
Totals		20,980,180	19,525,490	38	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Birmingham Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	GRAND/SAKWA	5,319,690	5,133,240	3	Retail
2	TARGET	4,889,390	4,765,930	2	Retail
3	HOME DEPOT	4,310,790	3,279,300	2	Retail
4	KOHL'S	2,894,600	2,834,710	2	Retail
5	KROGER	2,536,170	2,481,300	2	Super Market
6	INTERNATIONAL TRANSMISSION	1,917,560	1,917,560	1	Gas Transmission
7	LA FITNESS	1,488,750	1,441,820	2	Gymnasium
8	DTE	942,450	942,450	2	Utility
9	SECURED STORAGE ACQUISITIONS LLC	702,780	664,420	2	Self Storage
10	WOLVERINE CARBIDE	671,020	631,240	1	Industrial
11	ESS PRISA	650,880	625,770	1	Industrial
12	CONSUMERS ENERGY	573,030	573,030	1	Utility
13	SP INDUSTRIAL	492,020	460,100	2	Industrial Leasing
14	BB INVESTMENTS	439,900	439,900	12	Industrial
15	WCD MANAGEMENT	440,970	411,100	2	Industrial
16	PUBLIC STORAGE	395,790	372,180	2	Self Storage
17	MERAM, R	328,960	300,290	1	Residential
18	BIONDO, A	313,010	297,640	1	Residential Rentals
19	SOLID CONCEPTS	292,430	292,430	1	Industrial
20	BAZO, N	323,080	282,540	3	Residential Rentals
Totals		29,923,270	28,146,950	45	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Bloomfield Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	DTE	979,820	976,430	2	Utility
2	LSTC CALIFORNIA	942,460	870,900	2	Office Leasing
3	CAMAJ, M	676,060	676,060	1	Residence
4	MALIK, A	670,000	670,000	1	Residence
5	KHAN, A	602,830	584,520	1	Residence
6	DURGHAM, N	575,000	571,360	1	Residence
7	HAJJAR, R	712,180	537,160	1	Residence
8	EFENDI, A	675,100	520,260	2	Residence (2)
9	SHAH, B	655,680	516,120	1	Residence
10	BLACK, E	619,190	477,830	1	Residence
11	DeWITTE, J	474,750	474,750	1	Residence
12	STEPHEN, M	454,700	454,700	1	Residence
13	SULTAN, M	450,850	441,000	1	Residence
14	JONES, A	608,450	438,800	1	Residence
15	SHIRISHKAR, V	438,110	438,110	1	Residence
16	GREWAL, M	590,170	436,580	1	Residence
17	HELD, J	444,300	434,410	1	Residence
18	KATATO, K	563,810	430,290	1	Residence
19	GERBACK, K	425,070	425,070	1	Residence
20	GUPTA, A	718,310	423,450	1	Residence
		12,276,840	10,797,800	23	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Lamphere Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	URBANCALL OAKLAND MALL	24,211,140	23,040,370	5	Oakland Mall
2	OAKLAND PLAZA/SQUARE	11,816,170	11,811,170	6	Retail
3	MACY'S	7,566,310	7,363,420	2	Retail
4	MGA RESEARCH	5,757,470	5,757,470	1	Engineering
5	SEARS	6,516,460	4,378,890	1	Retail
6	JC PENNEY	4,127,760	3,951,970	2	Retail
7	AMERICAN MSC	2,835,040	2,835,040	1	Industrial
8	URBANCAL OAKLAND II	2,538,870	2,500,490	4	Retail
9	WOLVERINE CARBIDE	2,222,600	2,183,560	2	Industrial Leasing
10	400 JOHN R RD LLC	2,060,740	2,013,220	1	Retail
11	HANSON'S PROPERTIES	2,025,450	1,921,210	1	Industrial
12	FIRST INDUSTRIAL REALTY	1,619,110	1,546,360	5	Industrial Leasing
13	TRUTRON CORP	723,460	714,330	2	Industrial
14	VICTORIA'S SECRET	594,790	694,790	1	Retail
15	GE CAPITAL	686,770	686,770	1	Equipment Leasing
16	EXECUTIVE RE INVESTMENTS	712,700	673,420	1	Industrial Leasing
17	URBAN RETAIL PROPERTIES	635,280	635,280	3	Retail
18	DEBRON INDUSTRIAL ELECTRONICS	625,320	625,320	1	Industrial
19	OAKLAND COMMERCE ASSOC	649,020	622,060	1	Industrial Leasing
20	NOSANCHUK, J	660,640	616,490	3	Industrial Leasing
Totals		78,585,100	74,571,630	44	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Royal Oak Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	KOSTAL OF AMERICA	3,384,820	3,285,510	2	Automotive Supplier
2	250 STEPHENSON ASSOC	2,731,880	2,541,400	1	Office Leasing
3	HOLIDAY INN EXPRESS	2,621,740	2,435,200	2	Hotel
4	WESTMINSTER TROY LLC	2,581,340	2,426,120	1	Laboratory HQ
5	EA&S INVESTMENTS	2,570,690	2,391,930	1	Office Leasing
6	HOV SERVICES	2,388,460	2,388,460	1	Office Leasing
7	SOURCEHOV LLC	2,253,290	2,135,630	1	Office Leasing
8	NORTHAMERICAN BANCARD	1,721,300	1,721,300	1	Banking
9	JOHN DEERE LANDSCAPES	1,434,690	1,404,120	2	Automotive Supplier
10	ROBBINS INV #550	1,400,570	1,313,040	1	Landscaping
11	TROY HOTELS INC	1,294,930	1,251,600	1	Hotel
12	VALEO NA	970,210	970,210	1	Industrial
13	ROBBINS INV #500	1,494,510	903,220	1	Manufacturing
14	ENERGY POWER SYSTEMS	829,150	829,150	1	Engineering
15	PHOENIX WIRE	752,130	700,900	1	Office Leasing
16	MODERN DENTAL	686,440	686,440	1	Export Management
17	INTRACO CORP	707,190	659,910	2	Office Leasing
18	ROBBINS PARK INV	674,830	641,330	1	Physical Therapy
19	DEAL INV	611,440	578,310	1	Welding
20	SPECIAL TREE REHAB	582,530	566,560	2	Utility
Totals		31,692,140	29,830,340	25	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Troy Schools (also Includes DDA, BRA's and LDFA)

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	FRANKEL FORBES COHEN	56,566,900	52,400,450	3	Somerset Mall
2	DTE	27,468,450	27,039,010	9	Utility
3	NYKEL MANAGEMENT	26,284,470	25,436,450	24	Apartment Leasing
4	755-900 TOWER	23,622,170	21,086,680	4	Office Leasing
5	CC TROY	21,636,610	20,345,530	3	Office Leasing
6	OSPREY TROY	21,488,140	20,282,110	2	Office Leasing
7	BANK OF AMERICA	19,076,450	17,980,650	12	Corp HQ
8	KELLY SERVICES	17,677,750	16,811,060	10	Corp HQ
9	NEMER TROY PLACE	24,198,330	13,631,660	5	Office Leasing
10	TROY INDUSTRIAL	14,930,970	13,441,210	15	Industrial Leasing
11	REGENTS PARK	13,549,590	12,885,490	3	Apartment Leasing
12	BACM/MSCI	16,929,470	12,876,760	5	Office Leasing
13	LONG LAKE LLC	12,261,860	12,009,260	8	Office Leasing
14	WEST HURON JOINT VENTURE	11,741,960	10,994,200	3	Office Leasing
15	SOMERSET PLACE LLC	10,775,470	9,946,440	1	Office Leasing
16	LIBERTY INVESTMENTS I LLC	10,167,050	9,538,080	3	Office Leasing
17	CONSUMERS ENERGY	9,630,670	9,506,260	6	Utility
18	GABLES OF TROY	9,397,040	9,397,040	4	Office Leasing
19	DELPHI	17,580,200	9,349,760	11	Corp HQ
20	SHEFFIELD OWNER LLC	11,061,420	9,072,210	3	Office Leasing
Totals		376,044,970	334,030,310	134	*

2015
City of Troy - Assessing Department
Top Twenty Taxpayers
Warren Consolidated Schools

Rank	Name	2015 A/V	2015 T/V	Parcels	Activity
1	TROY TECHNOLOGY PARK	7,201,090	5,363,510	5	Office Leasing
2	HOME PROPERTIES	4,511,660	4,362,790	2	Apartments
3	MAGNA POWERTRAIN	4,187,350	4,187,350	3	Manufacturing
4	OAKLAND PARK TOWERS	7,033,730	3,800,190	1	Apartments
5	YAREMA	3,269,780	3,169,500	6	Manufacturing
6	INCOE CORP	2,623,120	2,852,020	2	Manufacturing
7	ALLAN TOOL	2,498,880	2,468,950	3	Manufacturing
8	TEPEL BROS	2,437,940	2,351,250	8	Printing
9	BOSTICK	2,387,330	2,260,600	10	Industrial Leasing
10	FIRST INDUSTRIAL	2,348,250	2,239,510	7	Industrial Leasing
11	ELDER FORD	2,060,680	2,032,310	1	Auto Dealer
12	AMERICAN POLISH CULTURAL CENTER	1,678,590	1,651,690	3	Catering
13	DTE	1,620,350	1,620,350	1	Utility
14	LG CHEM POWER	1,579,440	1,579,440	9	Manufacturing
15	ALTAIR CLEAN AIR TECHNOLOGY	1,427,180	1,458,770	1	Manufacturing
16	TIRE WHOLESALERS	1,481,030	1,450,260	2	Wharehouse
17	TOGGLED	1,405,070	1,405,070	1	Manufacturing
18	CORPORATE ELECTRONIC STATIONARY	1,203,050	1,203,050	1	Printing
19	RING ROAD PROPERTIES	1,107,210	1,107,210	1	Industrial Leasing
20	JOHN R SPRING	1,219,980	1,085,550	1	Auto/Truck Repair
Totals		53,281,710	47,649,370	68	*

2015

Board of Review

Minutes

TUESDAY, MARCH 3, 2015

12:45 P.M. - The 2015 Board of Review met at the Troy City offices. James Hatch was elected to the Chair. Also serving were Frank Strahl and Howard Adams. City Assessor, Nino Licari, served as the Secretary. Mr. Licari presented the Assessment Roll to the Board. There were no corrections of omissions or errors. The Board was then called to order at 1:00PM to hear all appeals of Assessments placed against property in the City of Troy. The following appeals were heard.

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	001.01:00PM	88-20-28-201-009
FRANKLIN RIDGE HOMES LLC		

THE PETITIONER REQUESTED A REDUCTION IN ASSESSED AND TAXABLE VALUE. THE BOARD REVIEWED THE TRIBUNAL SETTLEMENTS FOR THE SURROUNDING LAND AND VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$148,100.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
423,150	423,150	148,100	148,100	-275,050	-275,050

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	002.01:10PM	88-20-07-276-009
LAHDHIRI, TAREK & AMIRA, MOUNA		5658 SPRINGBROOK

THE PEITONERS' REPRESENTATIVE SUBMITTED THEIR RECENT PURCHASE, APPRAISAL AND CONDITION OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED VALUE AND TAXABLE VALUE TO \$290,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
340,620	340,620	290,000	290,000	-50,620	-50,620

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	003.01:40PM	88-20-03-326-009
FIGLAR, DAVID & JOYCE		480 BOOTH

THE PETITIONERS SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
102,830	80,890	102,830	80,890	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	004.01:50PM	88-20-02-132-005
BROOKS, BEJEIR		1422 HARTWIG

THE PETITIONERS SUBMITTED DAMAGE DUE TO WIND STORM FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE TO THE ASSESSED VALUE AND REDUCED THE TAXABLE VALUE TO \$64,300.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
109,330	68,310	109,330	64,300	0	-4,010

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	005.02:00PM	88-20-19-351-015
MERAM, RASHA		3102 ADAMS

THE PETITIONERS SUBMITTED AN APPRAISAL FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
328,960	300,290	328,960	300,290	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	006.03:40PM	88-20-06-103-011
NASR, MARCOS & CHRISTINE H		2855 DONEGAL

THE PETITIONERS SUBMITTED AN APPRAISAL FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
215,440	215,440	215,440	215,440	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	007.07:00PM	88-20-04-378-001
PARK, JONG H		575 TROYVALLY

THE PETITIONERS SUBMITTED AN APPRAISAL AND CONDITION OF HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
145,850	145,850	145,850	145,850	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/03/2015	008.07:50PM	88-20-12-100-079
KHAN, AHMED J & FERDOUS, JANNATUL		2139 OAKWOOD

THE PETITIONERS SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
205,670	205,670	205,670	205,670	0	0

2015

Board of Review

Minutes

MONDAY, MARCH 9, 2015

9:00A.M. - The 2015 Board of Review met for the second session at the Troy City offices. James Hatch called the meeting to order. Also present were Frank Strahl, Howard Adams, and City Assessor, Nino Licari, serving as the Secretary. The following appeals were heard.

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	009.09:10AM	88-20-04-354-010
AMANN, OTTILIE		6056 RIVERTON

THE PEITIONER SUBMITTED ONE COMPARABLE AND CONDITION OF THE HOME FOR THE BOARD TO REVIEW. IN A SPLIT DECISION, THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
139,580	110,980	139,580	110,980	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	010.09:20AM	88-20-19-426-010
BLUHM, CHRISTOPHER & ANNA LISA		2092 LANCER

THE PEITIONER SUBMITTED AN APPRAISAL AND CONDITION FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$200,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
216,370	216,370	200,000	200,000	-16,370	-16,370

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	011.10:30AM	88-20-30-203-003
KONDUR, RAMADASU & SARITHA		2872 WATERLOO

THE PEITIONER SUBMITTED AN APPRAISAL FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED VALUE AND TAXABLE VALUE TO \$157,500. THIS WAS A SPLIT DECISION.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
167,620	167,620	157,500	157,500	-10,120	-10,120

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	012.11:00AM	88-20-12-478-002
JINDO, JOSEPH H		5244 RENSHAW

THE PETITIONERS SUBMITTED CONDITION OF PROPERTY AND STRUCTURAL ISSUES FOR THE BOARD TO REVIEW. AN APPRAISER INSPECTED THE HOME AND ESTIMATED THE REPAIRS TO BE \$20,000. THE BOARD REDUCED THE ASSESSED VALUE TO \$113,660 AND TAXABLE VALUE TO \$91,300.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
123,660	100,380	113,660	91,300	-10,000	-9,080

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	013.02:30PM	88-20-07-377-041
SEBOLD, DANIEL & CANDACE M		5051 BEACH

THE PEITIONER SUBMITTED ONE COMPARABLE FOR THE BOARD TO REVIEW. IN A SPLIT DECISION, THE BOARD VOTED TO REDUCE THE ASSESSED VALUE TO \$550,000 WITH NO CHANGE TO TAXABLE VALUE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
656,540	528,760	550,000	528,760	-106,540	0

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	014.03:50PM	88-20-03-301-069
AHMAD, BASHIR		26 PINE CREEK

THE PEITIONER SUBMITTED INSPECTION REPORT & CONDITION FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
227,270	227,270	227,270	227,270	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/09/2015	015.04:00PM	88-20-06-278-010
XU, BING & CHEN, ANNAN		6515 TANGLEWOOD

THE PEITIONER SUBMITTED THEIR RECENT PURCHASE PRICE AND COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED VALUE AND TAXABLE VALUE TO \$269,500.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
274,490	274,490	269,500	269,500	-4,990	-4,990

2015

Board of Review

Minutes

TUESDAY, MARCH 10, 2015

1:00 P.M. - The 2015 Board of Review met for the third session at the Troy City offices. James Hatch called the meeting to order. Also present were Frank Strahl, Howard Adams, and City Assessor, Nino Licari, serving as the Secretary. The following appeals were heard.

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	016.01:10PM	88-20-21-152-043
SASSONE, CHARLES M		965 DURHAM

THE PETITIONER SUBMITTED COMPARABLES AND THE CONDITION OF THE HOME FOR THE BOARD TO REVIEW. IN A SPLIT DECISION, THE BOARD VOTED TO REDUCE THE ASSESSED VALUE TO \$130,000 WITH NO CHANGE TO THE TAXABLE VALUE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
163,570	112,320	130,000	112,320	-33,570	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	017.01:20PM	88-20-17-476-035
CIESLAK, MARK		4060 PARKSTONE

THE PETITIONER SUBMITTED TWO APPRAISALS FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
183,660	140,230	183,660	140,230	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	018.01:30PM	88-20-20-303-002
SU, WEI		1945 LEXINGTON

THE PETITIONER SUBMITTED COMPARABLES AND HER RECENT PURCHASE FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$296,500.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
305,920	305,920	296,500	296,500	-9,420	-9,420

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	019.02:00PM	88-20-10-306-015
MARTINO, DANIEL & MARLO		5154 BERWYCK

THE PETITIONER SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
117,460	99,580	117,460	99,580	0	0

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	020.02:20PM	88-20-25-351-006
YOON, HYUK-JIN		2062 VERMONT

THE PETITIONER SUBMITTED COMPARABLES AND THE CONDITION OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED VALUE AND TAXABLE VALUE TO \$54,500.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
64,580	64,580	54,500	54,500	-10,080	-10,080

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	021.02:30PM	88-20-21-226-002
LUBNA, LAIQ S		212 MIRACLE

THE PETITIONER SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
108,740	78,670	108,740	78,670	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	022.02:40PM	88-20-02-279-070
FREDERICK, ESTHER M & LEONARD C		6647 JOHN R

THE PETITIONER SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
254,280	216,040	254,280	216,040	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	023.03:20PM	88-20-31-228-079
KANAAN, ZIAD		3198 CAMDEN

THE PETITIONER SUBMITTED COMPARABLES AND THE CONDITION OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
96,560	84,740	96,560	84,740	0	0

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	023.03:30PM	88-20-21-152-038
YANG, LI		908 PORTSMOUTH

THE PETITIONER SUBMITTED RECENT PURCHASE AND THE CONDITION OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
168,070	162,560	168,070	162,560	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	024.03:40PM	88-20-01-430-031
SCHNOBLEN, MICHAEL & CANDICE		2872 DINA

THE PETITIONER SUBMITTED THE RECENT PURCHASE OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$203,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
222,170	222,170	203,000	203,000	-19,170	-19,170

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	025.03:50PM	88-20-16-252-024
AHMAD, MUHAMMAD & IRAM		434 BRACKEN

THE PETITIONER SUBMITTED THE RECENT PURCHASE OF THE HOME AND THE CONDITION OF THE HOME FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$207,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
224,180	224,180	207,000	207,000	-17,180	-17,180

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	026.06:00PM	88-20-04-226-036
SCHMITT, JEFFREY W & LISA A		6911 LIVERNOIS

THE PETITIONER SUBMITTED AN APPRAISAL FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$235,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
259,540	259,540	235,000	235,000	-24,540	-24,540

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	027.06:10PM	88-20-12-351-040
MURZA, DANIEL M & PETRU		2218 TUCKER

THE PETITIONER SUBMITTED COMPARABLES, BUILDING MATERIALS, AND HOMES IN NEIGHBORHOOD FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCED THE ASSESSED AND TAXABLE VALUE TO \$148,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
171,950	171,950	148,000	148,000	-23,950	-23,950

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	028.06:20PM	88-20-25-351-068
WOJTYCA, MARCELLA		2333 VIRGINIA

THE PETITIONER SUBMITTED THE CONDITION OF HER HOME AND THE NEIGHBORING PROPERTIES FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED AND TAXABLE VALUE TO \$45,000.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
48,580	45,590	45,000	45,000	-3,580	-590

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	029.06:30PM	88-20-25-255-027
MANCI, DUMITRU & OLIMPIA		2391 CASTLETON

THE PETITIONER SUBMITTED THE CONDITION OF HOME FOR THE BOARD TO REVIEW. IN A SPLIT DECISION THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
82,230	82,230	82,230	82,230	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	030.06:40PM	88-20-36-133-001
SAFFAR, BASMA		2402 GULASON

THE PETITIONER SUBMITTED COMPARABLES FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
88,560	84,460	88,560	84,460	0	0

2015 March Board of Review Report

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	031.06:50PM	88-20-30-253-027
NALON, JONATHON & KIMBERLY		2496 KINGSTON

THE PETITIONERS SUBMITTED COMPARABLES AND THEIR RECENT PURCHASE FOR THE BOARD TO REVIEW. THE BOARD VOTED TO REDUCE THE ASSESSED VALUE TO \$242,500 WITH NO CHANGE TO THE TAXABLE VALUE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
303,690	228,120	242,500	228,120	-61,190	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	032.07:30PM	88-20-07-428-006
ZHANG, ZHIQIANG		5330 CLEARVIEW

THE PETITIONER SUBMITTED AN APPRAISAL FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
192,010	138,020	192,010	138,020	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	033.07:40PM	88-20-31-227-025
HUANG, HONGTAO & LI, XINXIN		3281 NEWBURY

THE PETIONERS SUBMITTED THEIR RECENT PURCHASE FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
92,520	92,520	92,520	92,520	0	0

Appeal Date	Appeal # / Time	Parcel ID #
03/10/2015	034.07:50PM	88-20-31-227-081
HUANG, HONGTAO & LI, XIN XIN		1430 ASHFORD

THE PETIONERS SUBMITTED THEIR RECENT PURCHASE FOR THE BOARD TO REVIEW. THE BOARD VOTED NO CHANGE.

2015 A/V	2015 T/V	2015 BoR A/V	2015 BoR T/V	Change A/V	Change T/V
95,220	95,220	95,220	95,220	0	0

2015

Board of Review

Minutes

TUESDAY, MARCH 24, 2015

1:00 P.M. - The 2015 Board of Review met for the fourth session at the Troy City offices. James Hatch called the meeting to order. Also present were Frank Strahl, Howard Adams, and City Assessor, Nino Licari, serving as the Secretary. There were no in person appeals to be heard on this day. The Board then moved on to study items including Correspondence Appeals, Poverty Exemptions, Assessor Changes and Veterans Exemptions.

2015

Board of Review

Minutes

TUESDAY, MARCH 24, 2015

01:00 P.M. - The following listing is for Assessor Changes that occur after the Board of Review has opened, named Board Affidavits. These agreements can only be authorized by the Board. An affidavit is signed by the Petitioner and the Representative from the Assessing Department, and then presented to the Board for their concurrence.

**2015
March Board of Review
Assessor Changes**

#	Parcel ID	New/Loss	Original 2015 A/V	2015 MBoR A/V	Change A/V	Original 2015 T/V	2015 MBoR T/V	Change T/V
AC01	88-20-04-100-077		251,100	235,000	(16,100)	251,100	235,000	(16,100)
AC02	88-20-04-176-006	UNCAP	159,930	147,450	(12,480)	159,930	147,450	(12,480)
AC03	88-20-04-378-015		165,490	137,500	(27,990)	120,900	120,900	0
AC04	88-20-05-301-047	UNCAP	298,380	286,000	(12,380)	298,380	286,000	(12,380)
AC05	88-20-06-277-015	UNCAP	285,510	272,500	(13,010)	285,510	272,500	(13,010)
AC06	88-20-06-328-012	N-316440	817,220	670,000	(147,220)	797,980	670,000	(127,980)
AC07	88-20-07-202-024		404,260	375,000	(29,260)	241,170	241,170	0
AC08	88-20-07-403-018		181,830	165,000	(16,830)	120,480	120,480	0
AC09	88-20-10-380-006	UNCAP	111,180	94,500	(16,680)	111,180	94,500	(16,680)
AC10	88-20-11-453-016		173,090	153,000	(20,090)	130,860	130,860	0
AC11	88-20-11-478-010	UNCAP	145,390	143,200	(2,190)	145,390	143,200	(2,190)
AC12	88-20-12-302-007	UNCAP	228,660	217,500	(11,160)	228,660	217,500	(11,160)
AC13	88-20-14-329-010	UNCAP	109,630	107,950	(1,680)	109,630	107,950	(1,680)
AC14	88-20-22-476-032		90,430	78,250	(12,180)	75,850	75,850	0
AC15	88-20-23-204-014		109,280	106,610	(2,670)	95,520	92,860	(2,660)
AC16	88-20-23-353-024	UNCAP	159,580	152,890	(6,690)	159,580	152,890	(6,690)
AC17	88-20-25-203-003	UNCAP	70,320	67,200	(3,120)	70,320	67,200	(3,120)
AC18	88-20-25-326-036	UNCAP	86,760	71,050	(15,710)	86,760	71,050	(15,710)
AC19	88-20-26-428-031	N-17240	99,630	97,410	(2,220)	99,630	97,410	(2,220)
AC20	88-20-30-152-024	Uncap,L 3,240	89,330	83,650	(5,680)	89,330	83,650	(5,680)
Totals			4,037,000	3,661,660	(375,340)	3,678,160	3,428,420	(249,740)

2015

Board of Review

Minutes

TUESDAY, MARCH 24, 2015

01:30 P.M. - The following listing is for Correspondence Appeals. These are written appeals that the Board considers for change. There were 42 written appeals to the 2015 March Board of Review.

**2015
March Board of Review
Correspondence Appeals**

#	Parcel ID	New/Loss	Original 2015 A/V	2015 MBoR A/V	Change A/V	Original 2015 T/V	2015 MBoR T/V	Change T/V
C001	88-20-02-127-001		89,630	89,630	0	63,440	63,440	0
C002	88-20-05-100-005	UNCAP	75,000	75,000	0	75,000	75,000	0
C003	88-20-05-177-004		309,240	287,740	(21,500)	260,100	260,100	0
C004	88-20-05-428-013		156,480	156,480	0	142,240	142,240	0
C005	88-20-06-103-018		75,730	75,730	0	67,650	67,650	0
C006	88-20-06-103-019		86,130	86,130	0	78,930	78,930	0
C007	88-20-06-327-002		181,730	181,730	0	144,070	144,070	0
C008	88-20-06-328-019		575,000	575,000	0	571,360	571,360	0
C009	88-20-06-352-011	N-166,030	676,060	676,060	0	676,060	676,060	0
C010	88-20-07-227-009		503,750	503,750	0	252,700	252,700	0
C011	88-20-07-479-016	UNCAP	211,560	204,740	(6,820)	211,560	204,740	(6,820)
C012	88-20-08-227-008	UNCAP	2,220,870	2,002,910	(217,960)	2,220,870	2,002,910	(217,960)
C013	88-20-10-127-038		140,900	140,900	0	109,920	109,920	0
C014	88-20-10-179-003		140,530	140,530	0	109,990	109,990	0
C015	88-20-10-476-048		92,110	92,110	0	81,780	81,780	0
C016	88-20-11-226-004		195,000	195,000	0	30,020	30,020	0
C017	88-20-17-476-055		62,160	62,160	0	9,410	9,410	0
C018	88-20-17-476-056		49,730	49,730	0	9,410	9,410	0
C019	88-20-17-476-057		49,730	49,730	0	9,420	9,420	0
C020	88-20-18-127-008		117,000	117,000	0	57,500	57,500	0
C021	88-20-18-127-010		142,850	142,850	0	42,810	42,810	0
C022	88-20-18-376-011		107,700	107,700	0	93,840	93,840	0
C023	88-20-18-228-034		304,680	304,680	0	281,440	281,440	0
C024	88-20-18-376-018		182,700	182,700	0	161,110	161,110	0
C025	88-20-18-402-031		55,250	55,250	0	43,380	43,380	0
C026	88-20-19-379-008		144,820	144,820	0	89,840	89,840	0
C027	88-20-20-226-015		136,800	136,800	0	102,540	102,540	0
C028	88-20-20-226-106		57,850	57,850	0	26,560	26,560	0
C029	88-20-21-101-024		93,130	93,130	0	68,710	68,710	0
C030	88-20-22-253-028		97,240	97,240	0	79,180	79,180	0
C031	88-20-22-426-047	UNCAP	812,270	812,270	0	812,270	812,270	0
C032	88-20-23-304-016		275,760	250,200	(25,560)	263,690	250,200	(13,490)
C033	88-20-26-200-061	UNCAP	320,470	255,000	(65,470)	320,470	255,000	(65,470)
C034	88-20-27-403-008		57,100	55,000	(2,100)	49,030	49,030	0
C035	88-20-27-451-019		52,410	52,410	0	48,910	48,910	0
C036	88-20-31-228-042		104,750	104,750	0	71,950	71,950	0
C037	88-20-35-400-023	N-225,740	731,060	508,410	(222,650)	664,170	438,430	(225,740)
C038	88-99-00-024-814	N-18,160	18,160	18,160	0	18,160	18,160	0
C039	88-99-00-334-260	N-1,520	65,410	65,410	0	65,410	65,410	0
C040	88-99-00-302-560	L-121,400	752,290	752,290	0	752,290	752,290	0
C041	88-99-00-500-780	L-106,040	353,990	353,990	0	353,990	353,990	0
C042	88-99-00-366-640	N-1,600	1,600	3,820	2,220	1,600	3,820	2,220
Totals			10,876,630	10,316,790	(559,840)	9,592,780	9,065,520	(527,260)

2015

Board of Review

Minutes

TUESDAY, MARCH 24, 2015

02:00 P.M. - Resident taxpayers who by reason of Poverty of Hardship, are unable to contribute to the public good, may have their taxes exempted for a one year period. They must meet income and asset guidelines adopted by the City Council. The Board and the Assessor must agree to the exemption. There were eleven exemptions applied for at the 2015 March Board of Review.

**2015
March Board of Review
Poverty Exemptions**

#	Parcel ID	New/Loss	Original 2015 A/V	2015 MBoR A/V	Change A/V	Original 2015 T/V	2015 MBoR T/V	Change T/V
PE01	88-20-03-100-000	N-95,020	95,020	95,020	0	38,360	0	(38,360)
PE02	88-20-09-200-000	N-83,290	83,290	83,290	0	72,310	0	(72,310)
PE03	88-20-11-300-000	N-91,630	91,630	91,630	0	91,630	0	(91,630)
PE04	88-20-15-100-000	N-127,360	127,360	127,360	0	97,380	0	(97,380)
PE05	88-20-22-200-000	N-102,590	102,590	102,590	0	102,590	0	(102,590)
PE06	88-20-22-300-000		54,900	54,900	0	45,830	0	(45,830)
PE07	88-20-22-300-000	N-91,420	91,420	91,420	0	76,180	0	(76,180)
PE08	88-20-27-400-000	N-133,430	133,430	133,430	0	83,700	0	(83,700)
PE09	88-20-11-300-000		93,420	93,420	0	0	0	0
PE10	88-20-02-200-000	N-164,440	164,440	164,440	0	139,060	0	(139,060)
PE11	88-20-25-200-000		75,660	75,660	0	65,330	0	(65,330)
Totals			1,113,160	1,113,160	0	812,370	0	(812,370)

2015

Board of Review

Minutes

TUESDAY, MARCH 24, 2015

02:30 P.M. - The State of Michigan adopted changes to the existing Veteran's Exemption for the 2014 year. Qualification is much simpler, and less strict. The exemption application must be filed each year. For the 2015 year, the following Veteran's Exemptions were approved.

2015
March Board of Review
Veteran's Exemptions
(All Approved and A/V & T/V set to 0 {zero})

#	Parcel ID	Date	Original 2015 A/V	2015 MBoR A/V	Change A/V	Original 2015 T/V	2015 MBoR T/V	Change T/V
VE01	88-20-01-451-018	01/23/15	214,360	0	(214,360)	214,360	0	(214,360)
VE02	88-20-02-132-008	01/14/15	113,320	0	(113,320)	113,320	0	(113,320)
VE03	88-20-02-203-009	01/16/15	156,350	0	(156,350)	115,220	0	(115,220)
VE04	88-20-03-103-003	01/22/15	194,360	0	(194,360)	125,700	0	(125,700)
VE05	88-20-03-177-001	01/09/15	95,920	0	(95,920)	76,400	0	(76,400)
VE06	88-20-03-277-006	01/05/15	91,270	0	(91,270)	65,960	0	(65,960)
VE07	88-20-04-257-004	01/14/15	97,120	0	(97,120)	63,720	0	(63,720)
VE08	88-20-05-427-008	01/14/15	174,250	0	(174,250)	138,430	0	(138,430)
VE09	88-20-05-428-033	01/23/15	167,010	0	(167,010)	136,320	0	(136,320)
VE10	88-20-08-152-006	01/12/15	125,430	0	(125,430)	101,250	0	(101,250)
VE11	88-20-10-376-010	01/14/15	112,130	0	(112,130)	96,160	0	(96,160)
VE12	88-20-11-176-050	01/07/15	122,870	0	(122,870)	101,410	0	(101,410)
VE13	88-20-11-377-012	01/23/15	95,580	0	(95,580)	95,580	0	(95,580)
VE14	88-20-11-426-002	03/03/15	136,320	0	(136,320)	125,230	0	(125,230)
VE15	88-20-12-153-003	01/23/15	113,850	0	(113,850)	93,860	0	(93,860)
VE16	88-20-12-226-008	01/15/15	137,160	0	(137,160)	123,690	0	(123,690)
VE17	88-20-13-379-010	01/07/15	108,880	0	(108,880)	85,660	0	(85,660)
VE18	88-20-15-103-020	01/16/15	114,380	0	(114,380)	78,180	0	(78,180)
VE19	88-20-15-204-009	01/02/15	205,210	0	(205,210)	173,830	0	(173,830)
VE20	88-20-16-278-004	01/05/15	138,950	0	(138,950)	98,090	0	(98,090)
VE21	88-20-17-202-006	01/20/15	230,600	0	(230,600)	162,820	0	(162,820)
VE22	88-20-18-477-014	01/27/15	148,270	0	(148,270)	112,780	0	(112,780)
VE23	88-20-19-177-006	01/15/15	155,240	0	(155,240)	110,980	0	(110,980)
VE24	88-20-19-228-006	01/07/15	161,010	0	(161,010)	112,570	0	(112,570)
VE25	88-20-19-427-003	01/16/15	205,160	0	(205,160)	157,380	0	(157,380)
VE26	88-20-20-226-041	01/12/15	128,940	0	(128,940)	84,420	0	(84,420)
VE27	88-20-23-302-019	01/06/15	98,140	0	(98,140)	73,290	0	(73,290)
VE28	88-20-23-404-003	01/29/15	106,710	0	(106,710)	88,900	0	(88,900)
VE29	88-20-25-131-023	01/12/15	32,850	0	(32,850)	28,150	0	(28,150)
VE30	88-20-25-182-013	01/01/15	78,180	0	(78,180)	66,850	0	(66,850)
VE31	88-20-25-326-008	01/12/15	60,670	0	(60,670)	52,500	0	(52,500)
VE32	88-20-25-478-009	01/16/15	85,970	0	(85,970)	72,370	0	(72,370)
VE33	88-20-29-357-010	01/29/15	40,980	0	(40,980)	32,690	0	(32,690)
VE34	88-20-30-101-013	01/12/15	99,020	0	(99,020)	38,930	0	(38,930)
Totals			4,346,460	0	(4,346,460)	3,417,000	0	(3,417,000)

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Parcel ID	2015 A/V	2015 T/V	BoR A/V	BoR T/V	Change A/V	Change T/V	Petition #	Time	Date	Page
88-20-01-430-031	222,170	222,170	203,000	203,000	(19,170)	(19,170)	024	03:40PM	03/10/15	10
88-20-01-451-018	214,360	214,360	0	0	(214,360)	(214,360)	V.001	02:30PM	03/24/15	21
88-20-02-127-001	89,630	63,440	89,630	63,440	0	0	C001	01:30PM	03/24/15	17
88-20-02-132-005	109,330	68,310	109,330	64,300	0	(4,010)	004	01:50PM	03/03/15	2
88-20-02-132-008	113,320	113,320	0	0	(113,320)	(113,320)	V.002	02:30PM	03/24/15	21
88-20-02-201-061	164,440	139,060	164,440	0	0	(139,060)	PE10	02:00PM	03/24/15	19
88-20-02-203-009	156,350	115,220	0	0	(156,350)	(115,220)	V.003	02:30PM	03/24/15	21
88-20-02-279-070	254,280	216,040	254,280	216,040	0	0	022	02:40PM	03/10/15	9
88-20-03-103-003	194,360	125,700	0	0	(194,360)	(125,700)	V.004	02:30PM	03/24/15	21
88-20-03-151-002	95,020	38,360	0	0	(95,020)	(38,360)	PE01	02:00PM	03/24/15	19
88-20-03-177-001	95,920	76,400	0	0	(95,920)	(76,400)	V.005	02:30PM	03/24/15	21
88-20-03-277-006	91,270	65,960	0	0	(91,270)	(65,960)	V.006	02:30PM	03/24/15	21
88-20-03-301-069	227,270	227,270	227,270	227,270	0	0	014	03:50PM	03/09/15	6
88-20-03-326-009	102,830	80,890	102,830	80,890	0	0	003	01:40PM	03/03/15	2
88-20-04-100-077	251,100	251,100	235,000	235,000	(16,100)	(16,100)	AC01	01:00PM	03/24/15	15
88-20-04-176-006	159,930	159,930	147,450	147,450	(12,480)	(12,480)	AC02	01:00PM	03/24/15	15
88-20-04-226-036	259,540	259,540	235,000	235,000	(24,540)	(24,540)	026	06:00PM	03/10/15	10
88-20-04-257-004	97,120	63,720	0	0	(97,120)	(63,720)	V.007	02:30PM	03/24/15	21
88-20-04-354-010	139,580	110,980	139,580	110,980	0	0	009	09:10AM	03/09/15	5
88-20-04-378-001	145,850	145,850	145,850	145,850	0	0	007	07:00PM	03/03/15	3
88-20-04-378-015	165,490	120,900	137,500	120,900	(27,990)	0	AC03	01:00PM	03/24/15	15
88-20-05-100-005	75,000	75,000	75,000	75,000	0	0	C002	01:30PM	03/24/15	17
88-20-05-177-004	309,240	260,100	287,740	260,100	(21,500)	0	C003	01:30PM	03/24/15	17
88-20-05-301-047	298,380	298,380	286,000	286,000	(12,380)	(12,380)	AC04	01:00PM	03/24/15	15
88-20-05-427-008	174,250	138,430	0	0	(174,250)	(138,430)	V.008	02:30PM	03/24/15	21
88-20-05-428-013	156,480	142,240	156,480	142,240	0	0	C004	01:30PM	03/24/15	17
88-20-05-428-033	167,010	136,320	0	0	(167,010)	(136,320)	V.009	02:30PM	03/24/15	21
88-20-06-103-011	215,440	215,440	215,440	215,440	0	0	006	03:40PM	03/03/15	3
88-20-06-103-018	75,730	67,650	75,730	67,650	0	0	C005	01:30PM	03/24/15	17
88-20-06-103-019	86,130	78,930	86,130	78,930	0	0	C006	01:30PM	03/24/15	17
88-20-06-277-015	285,510	285,510	272,500	272,500	(13,010)	(13,010)	AC05	01:00PM	03/24/15	15
88-20-06-278-010	274,490	274,490	269,500	269,500	(4,990)	(4,990)	015	04:00PM	03/09/15	6
88-20-06-327-002	181,730	144,070	181,730	144,070	0	0	C007	01:30PM	03/24/15	17
88-20-06-328-012	817,220	797,980	670,000	670,000	(147,220)	(127,980)	AC06	01:00PM	03/24/15	15
88-20-06-328-019	575,000	571,360	575,000	571,360	0	0	C008	01:30PM	03/24/15	17
88-20-06-352-011	676,060	676,060	676,060	676,060	0	0	C009	01:30PM	03/24/15	17
88-20-07-202-024	404,260	241,170	375,000	241,170	(29,260)	0	AC07	01:00PM	03/24/15	15
88-20-07-227-009	503,750	252,700	503,750	252,700	0	0	C010	01:30PM	03/24/15	17
88-20-07-276-009	340,620	340,620	290,000	290,000	(50,620)	(50,620)	002	01:10PM	03/03/15	2
88-20-07-377-041	656,540	528,760	550,000	528,760	(106,540)	0	013	02:30PM	03/09/15	6
88-20-07-403-018	181,830	120,480	165,000	120,480	(16,830)	0	AC08	01:00PM	03/24/15	15
88-20-07-428-006	192,010	138,020	192,010	138,020	0	0	032	07:30PM	03/10/15	12
88-20-07-479-016	211,560	211,560	204,740	204,740	(6,820)	(6,820)	C011	01:30PM	03/24/15	17
88-20-08-152-006	125,430	101,250	0	0	(125,430)	(101,250)	V.010	02:30PM	03/24/15	21
88-20-08-227-008	2,220,870	2,220,870	2,002,910	2,002,910	(217,960)	(217,960)	C012	01:30PM	03/24/15	17
88-20-09-253-004	83,290	72,310	0	0	(83,290)	(72,310)	PE02	02:00PM	03/24/15	19

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Parcel ID	2015 A/V	2015 T/V	BoR A/V	BoR T/V	Change A/V	Change T/V	Petition #	Time	Date	Page
88-20-10-127-038	140,900	109,920	140,900	109,920	0	0	C013	01:30PM	03/24/15	17
88-20-10-179-003	140,530	109,990	140,530	109,990	0	0	C014	01:30PM	03/24/15	17
88-20-10-306-015	117,460	99,580	117,460	99,580	0	0	019	02:00PM	03/10/15	8
88-20-10-376-010	112,130	96,160	0	0	(112,130)	(96,160)	V.011	02:30PM	03/24/15	21
88-20-10-380-006	111,180	111,180	94,500	94,500	(16,680)	(16,680)	AC09	01:00PM	03/24/15	15
88-20-10-476-048	92,110	81,780	92,110	81,780	0	0	C015	01:30PM	03/24/15	17
88-20-11-176-050	122,870	101,410	0	0	(122,870)	(101,410)	V.012	02:30PM	03/24/15	21
88-20-11-226-004	195,000	30,020	195,000	30,020	0	0	C016	01:30PM	03/24/15	17
88-20-11-352-020	91,630	91,630	0	0	(91,630)	(91,630)	PE03	02:00PM	03/24/15	19
88-20-11-377-009	93,420	0	93,420	0	0	0	PE09	02:00PM	03/24/15	19
88-20-11-377-012	95,580	95,580	0	0	(95,580)	(95,580)	V.013	02:30PM	03/24/15	21
88-20-11-426-002	99,020	38,930	0	0	(99,020)	(38,930)	V.034	02:30PM	03/24/15	21
88-20-11-453-016	173,090	130,860	153,000	130,860	(20,090)	0	AC10	01:00PM	03/24/15	15
88-20-11-478-010	145,390	145,390	143,200	143,200	(2,190)	(2,190)	AC11	01:00PM	03/24/15	15
88-20-12-100-079	205,670	205,670	205,670	205,670	0	0	008	07:50PM	03/03/15	3
88-20-12-153-003	136,320	125,230	0	0	(136,320)	(125,230)	V.014	02:30PM	03/24/15	21
88-20-12-226-008	113,850	93,860	0	0	(113,850)	(93,860)	V.015	02:30PM	03/24/15	21
88-20-12-302-007	228,660	228,660	217,500	217,500	(11,160)	(11,160)	AC12	01:00PM	03/24/15	15
88-20-12-351-040	171,950	171,950	148,000	148,000	(23,950)	(23,950)	027	06:10PM	03/10/15	11
88-20-12-478-002	123,660	100,380	113,660	91,300	(10,000)	(9,080)	012	11:00AM	03/09/15	5
88-20-13-379-010	137,160	123,690	0	0	(137,160)	(123,690)	V.016	02:30PM	03/24/15	21
88-20-14-329-010	109,630	109,630	107,950	107,950	(1,680)	(1,680)	AC13	01:00PM	03/24/15	15
88-20-15-103-020	108,880	85,660	0	0	(108,880)	(85,660)	V.017	02:30PM	03/24/15	21
88-20-15-153-001	127,360	97,380	0	0	(127,360)	(97,380)	PE04	02:00PM	03/24/15	19
88-20-15-204-009	114,380	78,180	0	0	(114,380)	(78,180)	V.018	02:30PM	03/24/15	21
88-20-16-252-024	224,180	224,180	207,000	207,000	(17,180)	(17,180)	025	03:50PM	03/10/15	10
88-20-16-278-004	205,210	173,830	0	0	(205,210)	(173,830)	V.019	02:30PM	03/24/15	21
88-20-17-202-006	138,950	98,090	0	0	(138,950)	(98,090)	V.020	02:30PM	03/24/15	21
88-20-17-476-035	183,660	140,230	183,660	140,230	0	0	017	01:20PM	03/10/15	8
88-20-17-476-055	62,160	9,410	62,160	9,410	0	0	C017	01:30PM	03/24/15	17
88-20-17-476-056	49,730	9,410	49,730	9,410	0	0	C018	01:30PM	03/24/15	17
88-20-17-476-057	49,730	9,420	49,730	9,420	0	0	C019	01:30PM	03/24/15	17
88-20-18-127-008	117,000	57,500	117,000	57,500	0	0	C020	01:30PM	03/24/15	17
88-20-18-127-010	142,850	42,810	142,850	42,810	0	0	C021	01:30PM	03/24/15	17
88-20-18-228-034	304,680	281,440	304,680	281,440	0	0	C023	01:30PM	03/24/15	17
88-20-18-376-011	107,700	93,840	107,700	93,840	0	0	C022	01:30PM	03/24/15	17
88-20-18-376-018	182,700	161,110	182,700	161,110	0	0	C024	01:30PM	03/24/15	17
88-20-18-402-031	55,250	43,380	55,250	43,380	0	0	C025	01:30PM	03/24/15	17
88-20-18-477-014	230,600	162,820	0	0	(230,600)	(162,820)	V.021	02:30PM	03/24/15	21
88-20-19-177-006	148,270	112,780	0	0	(148,270)	(112,780)	V.022	02:30PM	03/24/15	21
88-20-19-228-006	155,240	110,980	0	0	(155,240)	(110,980)	V.023	02:30PM	03/24/15	21
88-20-19-351-015	328,960	300,290	328,960	300,290	0	0	005	02:00PM	03/03/15	3
88-20-19-379-008	144,820	89,840	144,820	89,840	0	0	C026	01:30PM	03/24/15	17
88-20-19-426-010	216,370	216,370	200,000	200,000	(16,370)	(16,370)	010	09:20AM	03/09/15	5
88-20-19-427-003	161,010	112,570	0	0	(161,010)	(112,570)	V.024	02:30PM	03/24/15	21
88-20-20-226-015	136,800	102,540	136,800	102,540	0	0	C027	01:30PM	03/24/15	17

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Parcel ID	2015 A/V	2015 T/V	BoR A/V	BoR T/V	Change A/V	Change T/V	Petition #	Time	Date	Page
88-20-20-226-041	205,160	157,380	0	0	(205,160)	(157,380)	V.025	02:30PM	03/24/15	21
88-20-20-226-106	57,850	26,560	57,850	26,560	0	0	C028	01:30PM	03/24/15	17
88-20-20-303-002	305,920	305,920	296,500	296,500	(9,420)	(9,420)	018	01:30PM	03/10/15	8
88-20-21-101-024	93,130	68,710	93,130	68,710	0	0	C029	01:30PM	03/24/15	17
88-20-21-152-038	168,070	162,560	168,070	162,560	0	0	023	03:30PM	03/10/15	10
88-20-21-152-043	163,570	112,320	130,000	112,320	(33,570)	0	016	01:10PM	03/10/15	8
88-20-21-226-002	108,740	78,670	108,740	78,670	0	0	021	02:30PM	03/10/15	9
88-20-22-253-028	97,240	79,180	97,240	79,180	0	0	C030	01:30PM	03/24/15	17
88-20-22-253-031	102,590	102,590	0	0	(102,590)	(102,590)	PE05	02:00PM	03/24/15	19
88-20-22-358-009	54,900	45,830	0	0	(54,900)	(45,830)	PE06	02:00PM	03/24/15	19
88-20-22-377-046	91,420	76,180	0	0	(91,420)	(76,180)	PE07	02:00PM	03/24/15	19
88-20-22-426-047	812,270	812,270	812,270	812,270	0	0	C031	01:30PM	03/24/15	17
88-20-22-476-032	90,430	75,850	78,250	75,850	(12,180)	0	AC14	01:00PM	03/24/15	15
88-20-23-204-014	109,280	95,520	106,610	92,860	(2,670)	(2,660)	AC15	01:00PM	03/24/15	15
88-20-23-302-019	128,940	84,420	0	0	(128,940)	(84,420)	V.026	02:30PM	03/24/15	21
88-20-23-304-016	275,760	263,690	250,200	250,200	(25,560)	(13,490)	C032	01:30PM	03/24/15	17
88-20-23-353-024	159,580	159,580	152,890	152,890	(6,690)	(6,690)	AC16	01:00PM	03/24/15	15
88-20-23-404-003	98,140	73,290	0	0	(98,140)	(73,290)	V.027	02:30PM	03/24/15	21
88-20-25-131-023	106,710	88,900	0	0	(106,710)	(88,900)	V.028	02:30PM	03/24/15	21
88-20-25-182-013	32,850	28,150	0	0	(32,850)	(28,150)	V.029	02:30PM	03/24/15	21
88-20-25-203-003	70,320	70,320	67,200	67,200	(3,120)	(3,120)	AC17	01:00PM	03/24/15	15
88-20-25-229-016	75,660	65,330	0	0	(75,660)	(65,330)	PE11	02:00PM	03/24/15	19
88-20-25-255-027	82,230	82,230	82,230	82,230	0	0	029	06:30PM	03/10/15	11
88-20-25-326-008	78,180	66,850	0	0	(78,180)	(66,850)	V.030	02:30PM	03/24/15	21
88-20-25-326-036	86,760	86,760	71,050	71,050	(15,710)	(15,710)	AC18	01:00PM	03/24/15	15
88-20-25-351-006	64,580	64,580	54,500	54,500	(10,080)	(10,080)	020	02:20PM	03/10/15	9
88-20-25-351-068	48,580	45,590	45,000	45,000	(3,580)	(590)	028	06:20PM	03/10/15	11
88-20-25-478-009	60,670	52,500	0	0	(60,670)	(52,500)	V.031	02:30PM	03/24/15	21
88-20-26-200-061	320,470	320,470	255,000	255,000	(65,470)	(65,470)	C033	01:30PM	03/24/15	17
88-20-26-428-031	99,630	99,630	97,410	97,410	(2,220)	(2,220)	AC19	01:00PM	03/24/15	15
88-20-27-403-008	57,100	49,030	55,000	49,030	(2,100)	0	C034	01:30PM	03/24/15	17
88-20-27-451-019	52,410	48,910	52,410	48,910	0	0	C035	01:30PM	03/24/15	17
88-20-27-481-012	133,430	83,700	0	0	(133,430)	(83,700)	PE08	02:00PM	03/24/15	19
88-20-28-201-009	423,150	423,150	148,100	148,100	(275,050)	(275,050)	001	01:00PM	03/03/15	2
88-20-29-357-010	85,970	72,370	0	0	(85,970)	(72,370)	V.032	02:30PM	03/24/15	21
88-20-30-101-013	40,980	32,690	0	0	(40,980)	(32,690)	V.033	02:30PM	03/24/15	21
88-20-30-152-024	89,330	89,330	83,650	83,650	(5,680)	(5,680)	AC20	01:00PM	03/24/15	15
88-20-30-203-003	167,620	167,620	157,500	157,500	(10,120)	(10,120)	011	10:30AM	03/09/15	5
88-20-30-253-027	303,690	228,120	242,500	228,120	(61,190)	0	031	06:50PM	03/10/15	12
88-20-31-227-025	92,520	92,520	92,520	92,520	0	0	033	07:40PM	03/10/15	12
88-20-31-227-081	95,220	95,220	95,220	95,220	0	0	034	07:50PM	03/10/15	12
88-20-31-228-042	104,750	71,950	104,750	71,950	0	0	C036	01:30PM	03/24/15	17
88-20-31-228-079	96,560	84,740	96,560	84,740	0	0	023	03:20PM	03/10/15	9
88-20-35-400-023	731,060	664,170	508,410	438,430	(222,650)	(225,740)	C037	01:30PM	03/24/15	17
88-20-36-133-001	88,560	84,460	88,560	84,460	0	0	030	06:40PM	03/10/15	11
88-99-00-024-814	18,160	18,160	18,160	18,160	0	0	C038	01:30PM	03/24/15	17

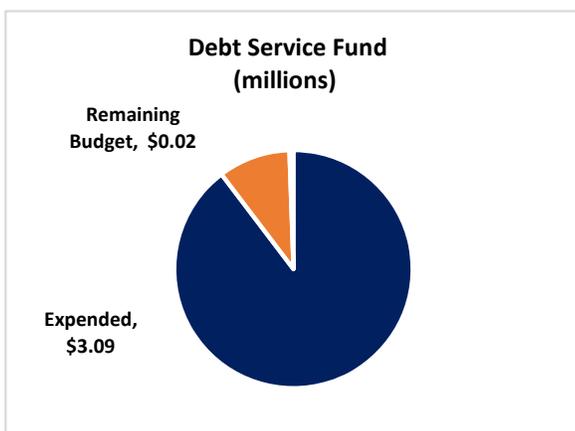
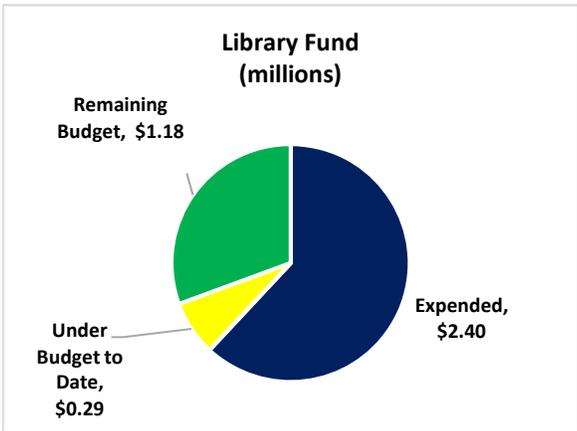
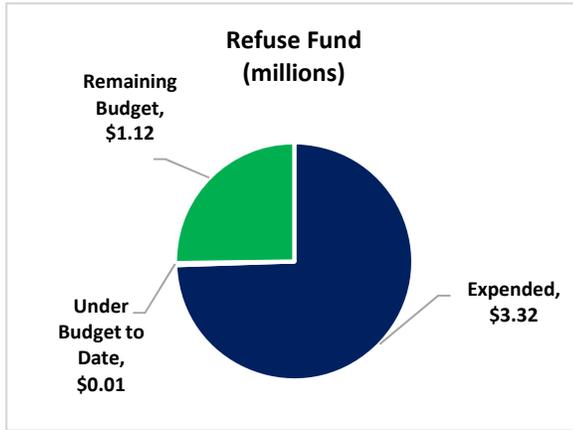
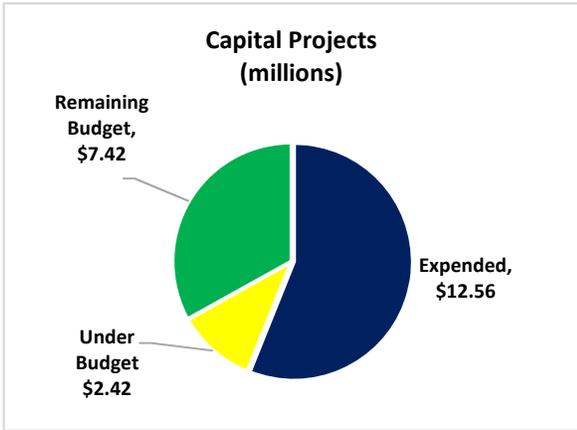
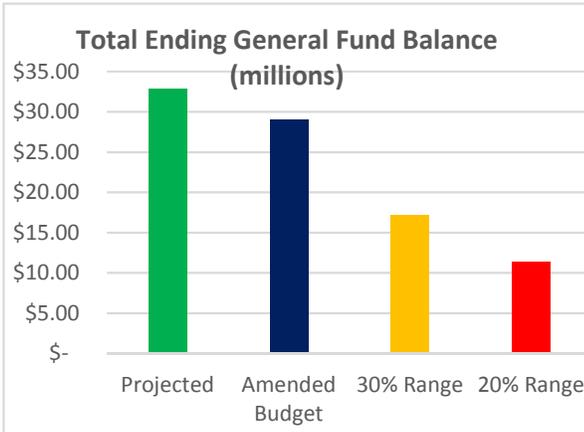
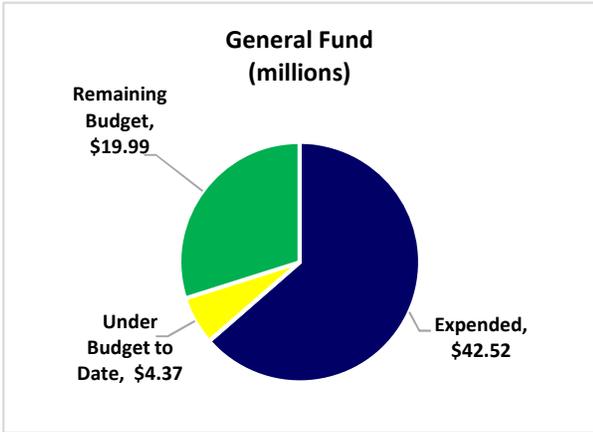
**2015
March Board of Review
Cross Index**

Parcel ID	2015 A/V	2015 T/V	BoR A/V	BoR T/V	Change A/V	Change T/V	Petition #	Time	Date	Page
88-99-00-302-560	752,290	752,290	752,290	752,290	0	0	C040	01:30PM	03/24/15	17
88-99-00-334-260	65,410	65,410	65,410	65,410	0	0	C039	01:30PM	03/24/15	17
88-99-00-366-640	1,600	1,600	3,820	3,820	2,220	2,220	C042	01:30PM	03/24/15	17
88-99-00-500-780	353,990	353,990	353,990	353,990	0	0	C041	01:30PM	03/24/15	17

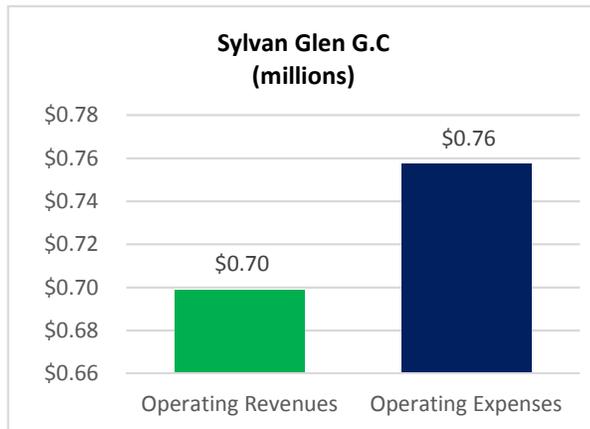
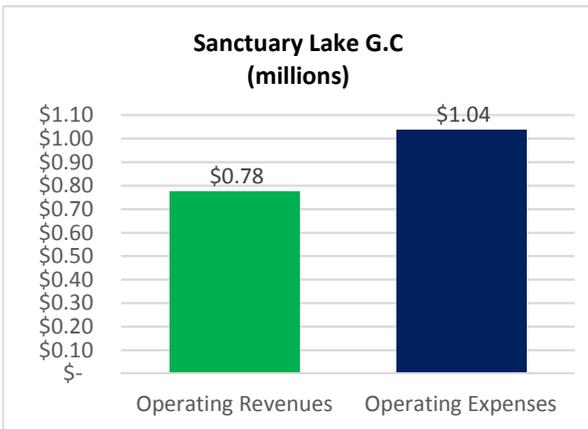
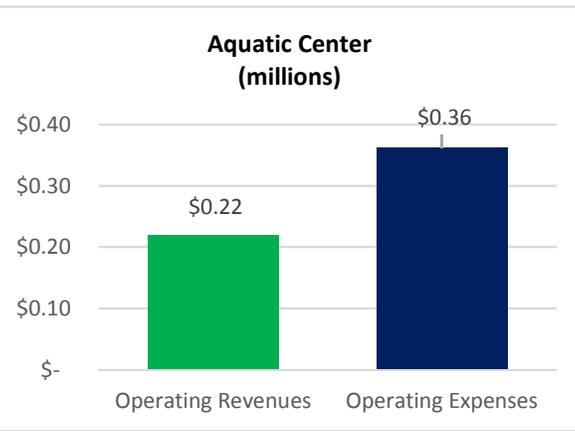
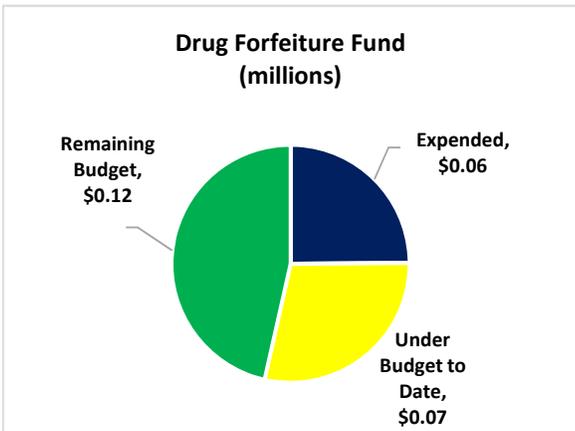
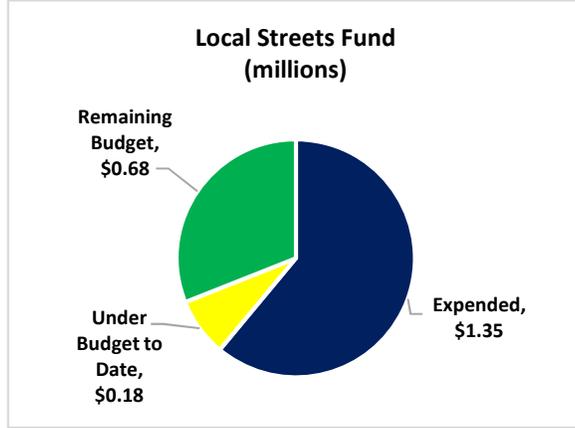
City of Troy Michigan

2014/2015
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Nine Months Ended
March 31, 2015

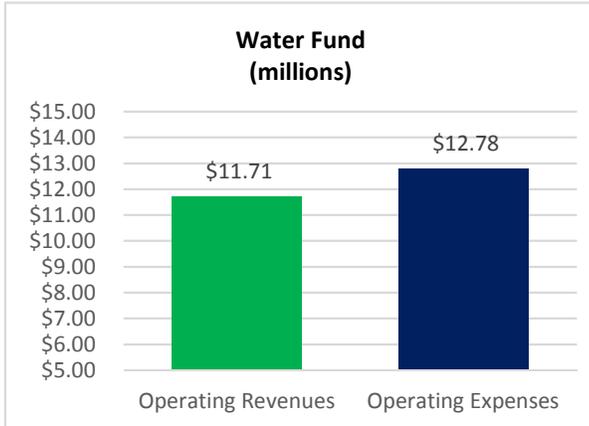
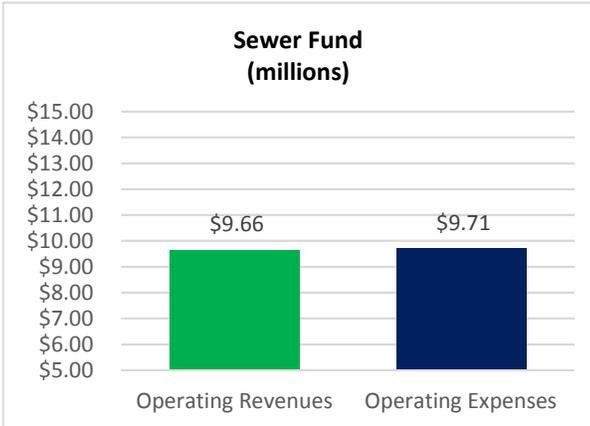
**CITY OF TROY
NINE MONTHS ENDING MARCH 31, 2015
SNAP SHOT**



**CITY OF TROY
NINE MONTHS ENDING MARCH 31, 2015
SNAP SHOT**



CITY OF TROY
NINE MONTHS ENDING MARCH 31, 2015
SNAP SHOT



CITY OF TROY
QUARTERLY REPORT
NINE MONTHS ENDED MARCH 31, 2015
HIGHLIGHTS

General Fund

Revenues

Total revenues are \$46.6 million to date. This includes recognition of total annual tax revenues of \$29.7 million. Total revenues are up \$360 thousand in total from the same time period from the prior year including licenses and permits \$290 thousand, charges for services \$422 thousand and other financing sources (reimbursements from other funds) of \$145 thousand. These are partially offset by a reduction in grants of \$858 thousand.

Expenditures

Total General Fund expenditures to date are \$42.5 million or 68.02% of the annual budget. All departments appear to be within budgetary parameters to date. The fire department may appear a little high at first glance due to the \$2 million Volunteer Firefighter Incentive Plan contribution at the beginning of the fiscal year. In the same manner the Historic Village and Nature center receive their annual payment at the beginning of the fiscal year.

Capital Fund

Expenditures

Expenditures for capital projects of \$12.5 million represent 62.87 percent of budgeted projects. Major initiative include street renovations of \$9.8 million including “Troy Roads Rock” and City Buildings for the purchase of Transit Center property (federally funded) of \$1.050 million.

Aquatic Center

Revenues

Revenues of \$219 thousand represent 36.9% of the fund's annual budgeted financial resources. This is down \$70K or 25% compared to the prior year during the same time period. The reduction is attributable to a decline in both season and daily passes along with pool rental income. April through June in the prior year recorded sales around \$243 thousand. If the TAC can repeat performance in the upcoming spring, revenues would be around \$462 thousand and \$131 thousand or 22% below budget. Weather patterns can have a significant impact on sales.

Sanctuary Lake Golf Course

Revenues

Revenues of \$775.8 thousand are up \$38 thousand compared to the prior year for the same time period. This represents an increase of approximately 1,455 rounds.

Expenditures

Expenditures for operations ("Billy Casper") are down \$41 thousand or 4.2% to last year to date. This is primarily in the areas of personal service and supplies for resale. In total, expenses are down \$170 thousand due to operations as just explained and to capital outlay expenditures in the prior year of \$106 thousand.

As in prior years, it is not anticipated that income from operations will cover the entire debt service amount of \$701 thousand.

Sylvan Glen Golf Course

Revenues

Revenues of \$699 thousand are down \$44 thousand compared to the prior year for the same time period. This represents a decrease of approximately 606 rounds.

Expenditures

Expenditures for operations (“Billy Casper”) of \$757 thousand are down to the prior year for the same time period. In total, expenses are down \$114 thousand due primarily to capital outlay expenditures in the prior year of \$103 thousand.

Sewer Fund

Revenues

Sewer fund revenues of \$9.6 million are down \$545 thousand or 5.3% from prior year due primarily from consumption (down 20,289 mcf(s) or 6.2%). This is currently an area of concern as the prior was down 15% in total volume compared to fiscal 2013. Actual consumption is down 48,559 mcf(s) or 9.2% compared to budget.

Expenditures

Sewer fund expenses of \$9.7 million are up \$967 thousand or 11.0% compared to the prior year period. Beginning with the 2015 fiscal year, Oakland County is charging a fixed rate for sewer services. Accordingly, increased and/or decreases in consumption will not have a direct effect on sewer costs.

Water Fund

Revenues

Water fund revenues of \$11.7 million are down \$572 or thousand 4.6% due primarily from a decrease in consumption levels as noted in the sewer revenue section.

Expenditures

Water fund expenses of \$12.8 million are slightly down \$57 thousand due primarily to capital purchases down \$473 thousand. The cost of sales amount does has a significant fixed cost aspect and accordingly, does not decrease (or increase) proportionately with sale volumes.

**Quarterly Financial Report
General Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
General Fund Revenues							
TAXES	29,591,709	29,663,000	29,638,031	99.92	29,840,500	29,681,426	99.47
LICENSES AND PERMITS	2,429,459	2,534,900	1,753,635	69.18	2,230,350	2,044,163	91.65
GRANTS	6,557,589	6,434,500	5,502,843	85.52	6,769,000	4,644,840	68.62
CONTRIBUTIONS FROM LOCAL UNITS	26,209	20,000	13,844	69.22	28,000	59,158	211.28
CHARGES FOR SERVICES	7,764,638	6,992,300	4,225,657	60.43	7,950,000	4,647,539	58.46
FINES AND FORFEITURES	861,348	797,800	630,925	79.08	756,300	696,733	92.12
INTEREST & RENT	1,119,999	994,000	848,796	85.39	1,019,000	901,194	88.44
OTHER REVENUE	845,317	891,100	632,860	71.02	1,096,500	787,293	71.80
OTHER FINANCING SOURCES	4,389,542	4,390,900	3,002,079	68.37	4,203,300	3,146,779	74.86
	53,585,810	52,718,500	46,248,671	87.73	53,892,950	46,609,125	86.48
General Fund Expenditures							
General government	6,583,549	7,247,310	4,637,748	63.99	7,540,260	5,015,728	66.52
Council and Executive Administration	3,318,943	3,547,450	2,326,069	65.57	3,863,420	2,644,610	68.45
Finance	2,326,640	2,600,960	1,658,381	63.76	2,506,280	1,736,854	69.30
Other General Government	937,966	1,098,900	653,298	59.45	1,170,560	634,264	54.18
Public Safety	28,005,233	31,021,530	19,580,316	63.12	33,319,038	23,074,161	69.25
Police	21,248,637	24,307,110	14,825,075	60.99	24,573,943	16,050,919	65.32
Fire	4,601,105	4,770,160	3,454,093	72.41	6,901,685	5,569,387	80.70
Building Inspection	2,155,491	1,944,260	1,301,147	66.92	1,843,410	1,453,855	78.87
Public Works	5,675,839	5,978,350	4,351,033	72.78	6,273,600	4,397,960	70.10
Streets	5,675,839	5,978,350	4,351,033	72.78	6,273,600	4,397,960	70.10
Community Development	2,828,004	2,980,000	1,935,203	64.94	3,161,030	2,224,628	70.38
Engineering	2,054,912	2,168,070	1,400,855	64.61	2,307,060	1,615,279	70.01
Planning	773,092	811,930	534,349	65.81	853,970	609,349	71.35
Recreation and Culture	6,119,121	6,598,710	4,363,761	66.13	6,921,990	4,583,547	66.22
Parks	2,209,632	2,400,270	1,558,567	64.93	2,588,670	1,622,665	62.68
Recreation	3,669,418	3,957,940	2,591,748	65.48	4,078,030	2,717,923	66.65
Nature Center	90,772	91,200	81,102	88.93	105,290	96,853	91.99
Historic Village	149,298	149,300	132,344	88.64	150,000	146,106	97.40
Transfers Out & Other Uses	3,550,000	3,670,200	750,000	20.43	5,300,000	3,225,000	60.85
	52,761,746	57,496,100	35,618,061	61.95	62,515,918	42,521,023	68.02

**Quarterly Financial Report
Capital Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Capital Fund Revenues							
TAXES	6,526,304	6,480,000	6,594,551	101.77	6,546,000	6,588,091	100.64
GRANTS	3,122,722	2,625,000	3,035,182	115.63	2,311,000	1,548,509	67.01
CONTRIBUTIONS FROM LOCAL UNITS	0	312,700	0	0.00	400,000	0	0.00
CHARGES FOR SERVICES	528,949	404,000	366,085	90.62	454,000	229,377	50.52
INTEREST & RENT	88,430	67,200	51,753	77.01	67,200	97,326	144.83
OTHER REVENUE	464,990	0	512,144	0.00	0	320,166	0.00
OTHER FINANCING SOURCES	5,996,751	6,002,500	2,591,974	43.18	7,947,000	5,026,895	63.26
	16,728,147	15,891,400	13,151,689	82.76	17,725,200	13,810,363	77.91
Capital Fund Expenditures							
Capital Outlay	14,275,893	17,544,900	8,667,324	49.40	19,972,900	12,557,029	62.87
Council/Executive Administration	0	0	0	0.00	35,000	17,406	49.73
Finance	37,754	129,000	32,291	25.03	17,000	9,843	57.90
City Buildings	1,886,922	1,840,000	1,763,796	95.86	340,000	1,241,346	365.10
Police	515,565	520,000	408,370	78.53	235,000	26,275	11.18
Fire	564,502	580,000	508,347	87.65	1,960,000	211,424	10.79
Streets	10,345,556	13,053,600	5,425,497	41.56	14,302,400	9,776,179	68.35
Public Works	226,236	486,800	5,600	1.15	963,000	506,714	52.62
Parks	0	0	0	0.00	410,000	0	0.00
Recreation	60,607	221,000	47,365	21.43	403,500	150,455	37.29
Nature Center	0	0	0	0.00	50,000	0	0.00
Library	638,751	622,000	476,058	76.54	788,000	483,066	61.30
Historic Village	0	46,500	0	0.00	248,000	134,320	54.16
Other	0	46,000	0	0.00	221,000	0	0.00
	14,275,893	17,544,900	8,667,324	49.40	19,972,900	12,557,029	62.87

**Quarterly Financial Report
Refuse Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Refuse Fund Revenues							
TAXES	4,647,626	4,600,000	4,696,246	102.09	4,576,000	4,607,358	100.69
CHARGES FOR SERVICES	6,358	6,000	3,976	66.27	6,000	4,380	73.00
INTEREST & RENT	11,629	8,000	9,028	112.84	14,000	14,524	103.75
	4,665,613	4,614,000	4,709,249	102.06	4,596,000	4,626,262	100.66
Refuse Fund Expenditures							
Sanitation	4,267,897	4,491,240	3,027,146	67.40	4,446,000	3,321,550	74.71
	4,267,897	4,491,240	3,027,146	67.40	4,446,000	3,321,550	74.71

**Quarterly Financial Report
Library Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Library Fund Revenues							
TAXES	2,982,973	2,956,000	3,014,584	101.98	2,992,000	3,014,363	100.75
GRANTS	47,728	15,000	43,880	292.53	20,000	24,081	120.40
CONTRIBUTIONS FROM LOCAL UNITS	122,181	100,000	108,046	108.05	109,000	121,681	111.63
CHARGES FOR SERVICES	24,030	24,250	17,897	73.80	22,000	32,307	146.85
FINES AND FORFEITURES	114,405	100,000	86,273	86.27	100,000	88,977	88.98
INTEREST & RENT	20,043	13,750	15,178	110.39	17,800	9,721	54.61
OTHER REVENUE	27,637	27,000	27,497	101.84	5,000	1,212	24.25
	3,338,998	3,236,000	3,313,355	102.39	3,265,800	3,292,341	100.81
Library Fund Expenditures							
Recreation and culture-OLD	3,075,723	3,261,990	2,200,135	67.45	3,582,200	2,397,490	66.93
	3,075,723	3,261,990	2,200,135	67.45	3,582,200	2,397,490	66.93

**Quarterly Financial Report
General Debt Service Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
General Debt Service Fund Revenues							
TAXES	2,990,552	2,965,000	3,020,478	101.87	2,995,700	3,018,789	100.77
INTEREST & RENT	9,029	14,000	5,745	41.04	8,000	8,717	108.96
	2,999,582	2,979,000	3,026,223	101.59	3,003,700	3,027,506	100.79
General Debt Service Fund Expenditures							
Debt Service	3,064,764	3,107,043	3,050,026	98.16	3,105,600	3,086,951	99.40
	3,064,764	3,107,043	3,050,026	98.16	3,105,600	3,086,951	99.40

**Quarterly Financial Report
Major Street Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Major Street Fund Revenues							
GRANTS	3,963,956	3,500,000	2,741,275	78.32	3,923,000	3,009,641	76.72
INTEREST & RENT	18,804	9,000	10,593	117.70	9,000	15,350	170.56
	3,982,760	3,509,000	2,751,868	78.42	3,932,000	3,024,991	76.93
Major Street Fund Expenditures							
Transfers Out & Other Uses	4,046,600	4,046,600	3,065,954	75.77	4,198,000	3,305,103	78.73
	4,046,600	4,046,600	3,065,954	75.77	4,198,000	3,305,103	78.73

**Quarterly Financial Report
Local Street Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Local Street Fund Revenues							
GRANTS	1,555,266	1,380,000	1,074,882	77.89	1,542,000	1,091,663	70.80
INTEREST & RENT	15,744	8,000	8,996	112.45	8,000	13,687	171.09
OTHER FINANCING SOURCES	97,196	300,000	225,000	75.00	500,000	375,000	75.00
	1,668,206	1,688,000	1,308,879	77.54	2,050,000	1,480,349	72.21
Local Street Fund Expenditures							
Transfers Out & Other Uses	1,761,276	1,905,900	1,505,500	78.99	2,032,000	1,347,498	66.31
	1,761,276	1,905,900	1,505,500	78.99	2,032,000	1,347,498	66.31

**Quarterly Financial Report
Forfeiture Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Forfeiture Fund Revenues							
FINES AND FORFEITURES	420,486	355,500	412,326	115.98	130,000	160,562	123.51
	420,486	355,500	412,326	115.98	130,000	160,562	123.51
Forfeiture Fund Expenditures							
Public Safety	84,976	87,000	54,688	62.86	182,000	63,456	34.87
Police	84,976	87,000	54,688	62.86	182,000	63,456	34.87
	84,976	87,000	54,688	62.86	182,000	63,456	34.87

**Quarterly Financial Report
Aquatic Center Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Aquatic Center Fund Revenues							
CHARGES FOR SERVICES	476,342	542,000	241,840	44.62	545,000	199,749	36.65
INTEREST & RENT	55,948	38,400	47,962	124.90	48,400	19,563	40.42
OTHER REVENUE	1	100	1	0.50	100	0	0.00
	532,291	580,500	289,803	49.92	593,500	219,311	36.95
Aquatic Center Fund Expenditures							
Aquatic Center	526,287	628,800	359,377	57.15	533,850	362,260	67.86
Operations	526,287	570,800	359,377	62.96	388,500	362,260	93.25
Capital	0	58,000	0	0.00	145,350	0	0.00
	526,287	628,800	359,377	57.15	533,850	362,260	67.86

**Quarterly Financial Report
Sanctuary Lake Golf Course
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Sanctuary Lake Golf Course Revenues							
CHARGES FOR SERVICES	1,335,432	1,478,300	737,275	49.87	1,500,500	775,798	51.70
OTHER REVENUE	3,900	0	0	0.00	0	0	0.00
	1,339,332	1,478,300	737,275	49.87	1,500,500	775,798	51.70
Sanctuary Lake Golf Course Expenditures							
Sanctuary Lake	1,735,921	1,860,500	1,207,346	64.89	1,841,151	1,038,368	56.40
Billy Casper	1,429,827	1,172,700	972,779	82.95	1,125,676	932,528	82.84
City Expenses	306,093	687,800	128,445	18.67	715,475	105,840	14.79
Capital	0	0	106,122	0.00	0	0	0.00
	1,735,921	1,860,500	1,207,346	64.89	1,841,151	1,038,368	56.40

**Quarterly Financial Report
Sylvan Glen Golf Course
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Sylvan Glen Golf Course Revenues							
CHARGES FOR SERVICES	826,507	1,097,200	599,316	54.62	1,115,003	564,846	50.66
INTEREST & RENT	162,700	163,400	144,112	88.20	163,400	134,234	82.15
OTHER REVENUE	6,600	0	0	0.00	0	0	0.00
	995,807	1,260,600	743,428	58.97	1,278,403	699,080	54.68
Sylvan Glen Golf Course Expenditures							
Sylvan Glen	1,096,973	1,288,000	870,533	67.59	1,106,219	757,465	68.47
Billy Casper	1,102,753	984,700	750,132	76.18	1,062,219	759,540	71.51
City Expenses	-5,781	78,900	16,979	21.52	44,000	-2,075	-4.72
Capital	0	224,400	103,422	46.09	0	0	0.00
	1,096,973	1,288,000	870,533	67.59	1,106,219	757,465	68.47

**Quarterly Financial Report
Sewer Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Sewer Fund Revenues							
GRANTS	0	0	0	0.00	333,000	10,961	3.29
CHARGES FOR SERVICES	12,451,888	14,424,000	10,100,783	70.03	14,394,000	9,496,226	65.97
INTEREST & RENT	183,814	115,000	104,636	90.99	115,000	153,395	133.39
OTHER REVENUE	86,425	0	0	0.00	0	0	0.00
	12,722,127	14,539,000	10,205,419	70.19	14,842,000	9,660,583	65.09
Sewer Fund Expenditures							
Sewer	12,875,621	14,253,020	8,747,350	61.37	14,745,131	9,714,056	65.88
Administration & Cost of Sales	12,265,375	10,829,720	8,034,660	74.19	11,411,001	9,007,311	78.94
Maintenance	610,246	1,623,300	391,867	24.14	1,097,130	570,347	51.99
Capital	0	1,800,000	320,822	17.82	2,237,000	136,398	6.10
	12,875,621	14,253,020	8,747,350	61.37	14,745,131	9,714,056	65.88

**Quarterly Financial Report
Water Fund
For the Period Ending March 31, 2015**

Description	Last Year Total Actual	Last Year Budget	Last Year Year To Date	Last Year Percent to Budget	Current Year Budget	Current Year Year To Date	Current Year % to Budget
Water Fund Revenues							
CHARGES FOR SERVICES	15,075,584	17,165,000	12,201,651	71.08	17,805,000	11,627,477	65.30
INTEREST & RENT	120,112	79,000	80,942	102.46	108,000	82,828	76.69
OTHER REVENUE	175,812	0	0	0.00	0	0	0.00
	15,371,508	17,244,000	12,282,594	71.23	17,913,000	11,710,305	65.37
Water Fund Expenditures							
Water	15,503,688	19,007,330	12,836,923	67.54	20,248,461	12,780,012	63.12
Administration & Cost of Sales	12,831,736	11,403,610	9,671,716	84.81	11,931,261	9,823,327	82.33
Transmission & Distribution	871,179	1,135,740	519,200	45.71	1,086,330	745,710	68.64
Maintenance	1,594,809	1,897,120	1,067,022	56.24	1,956,460	1,077,966	55.10
Reading & Accounting	205,964	270,860	155,247	57.32	274,410	182,049	66.34
Capital	0	4,300,000	1,423,739	33.11	5,000,000	950,959	19.02
	15,503,688	19,007,330	12,836,923	67.54	20,248,461	12,780,012	63.12

City of Troy
Schedule of Cash and Investments
3/31/2015

Fund	Financial Institution	Type of Investment	Rate	Maturity Date	Acct #	G/L Account	Balance per Bank (cost)	Outstanding Checks	Deposits in Transit	Transfers	Other Items	Balance per Books
Pooled Investment Fund	Bank of Michigan	Certificate of Deposit	0.0060	10/7/15	110000654	751.1003	\$ 207,811.08					\$ 207,811.08
Pooled Investment Fund	Comerica	Money Market	0.0020		1852675154	751.1120	\$ 1,202,383.13					\$ 1,202,383.13
Pooled Investment Fund	Comerica	Checking Account	-		1852985181	751.1001.001	\$ 34,320,938.73	\$ (773,706.69)	\$ 243,530.89	\$ (2,012.48)	\$ (40,233.32)	\$ 33,748,517.13
Pooled Investment Fund	Comerica	Cash & Cash Equivalents	-		P1R-131229	751.1001.230	\$ 35,063.35					\$ 35,063.35
Pooled Investment Fund	Comerica	Government & Municipal Bonds	0.0132		P1R-131229	751.1120	\$ 10,195,363.53					\$ 10,195,363.53
Pooled Investment Fund	Fifth Third Bank	Cash & Cash Equivalents	0.0001		069-005851	751.1001.230	\$ 7,665,262.24					\$ 7,665,262.24
Pooled Investment Fund	Fifth Third Bank	Government & Municipal Bonds	0.0244		069-005851	751.1120	\$ 30,810,009.06					\$ 30,810,009.06
Pooled Investment Fund	Flagstar	Certificate of Deposit	0.0036	2/18/16	1016345012	751.1003	\$ 3,746,552.28					\$ 3,746,552.28
Pooled Investment Fund	Huntington Bank	Money Market	0.0015		01381713471	751.1001.140	\$ 606,319.71					\$ 606,319.71
Pooled Investment Fund	Huntington Bank	Certificate of Deposit	0.0030	10/29/15	07382470908	751.1003	\$ 1,124,270.51					\$ 1,124,270.51
Pooled Investment Fund	Independent Bank	Certificate of Deposit	0.0050	12/24/15	1017384003	751.1003	\$ 5,543,321.17					\$ 5,543,321.17
Pooled Investment Fund	MBIA-Class	Money Market	0.0010		MI-01-0290-0001	751.1120	\$ 1,696,803.54					\$ 1,696,803.54
Pooled Investment Fund	Morgan Stanley Smith Barney	Cash & Cash Equivalents	-		089-128204-227-1-0	751.1001.230	\$ 1,361,329.77					\$ 1,361,329.77
Pooled Investment Fund	Morgan Stanley Smith Barney	Mutual Funds	0.0008		089-128204-227-1-0	751.1001.230	\$ 2,347,231.64					\$ 2,347,231.64
Pooled Investment Fund	Morgan Stanley Smith Barney	Government & Municipal Bonds	0.0087		089-128204-227-1-0	751.1120	\$ 5,133,325.31					\$ 5,133,325.31
Pooled Investment Fund	Morgan Stanley Smith Barney	Mutual Funds	0.0003		310-144417-526-1-0	751.1120	\$ 2,035,332.28					\$ 2,035,332.28
Pooled Investment Fund	PNC Bank	Money Market	0.0030		41-0577-7324	751.1120	\$ 5,004,275.16					\$ 5,004,275.16
Pooled Investment Fund	Private Bank, The	Certificate of Deposit	0.0060	8/19/15	501003	751.1003	\$ 1,093,220.65					\$ 1,093,220.65
Pooled Investment Fund	Private Bank, The	Certificate of Deposit	0.0060	8/6/15	503615	751.1003	\$ 1,761,080.23					\$ 1,761,080.23
Pooled Investment Fund	Private Bank, The	Certificate of Deposit	0.0060	9/10/15	568100	751.1003	\$ 2,166,103.15					\$ 2,166,103.15
Pooled Investment Fund	Talmer Bank	Money Market	0.0050		509022216	751.1120	\$ 5,007,126.99					\$ 5,007,126.99
Sanctuary Lake Golf Course	Fifth Third Bank	Checking Account	-		7913275272	583.1001.130	\$ 8,151.43	\$ (734.41)	\$ -			\$ 7,417.02
Sanctuary Lake Golf Course	Fifth Third Bank	Checking Account	-		7913275280	583.1001.100	\$ 379,697.31	\$ -	\$ 2,553.79			\$ 382,251.10
Sewer Fund	Huntington Bank	Certificate of Deposit	0.0025	8/20/15	07382468923	590.1003	\$ 712,447.31					\$ 712,447.31
Sylvan Glen Golf Course	Fifth Third Bank	Checking Account	-		7913275264	584.1001.130	\$ 1,693.92					\$ 1,693.92
Sylvan Glen Golf Course	Fifth Third Bank	Checking Account	-		7913275306	584.1001.100	\$ 57,221.82	\$ (5,779.82)	\$ 256.29			\$ 51,698.29
Trust & Agency Fund	Comerica	Checking Account	-		1852985173	701.1001.001	\$ 1,901,193.17	\$ (17,037.79)	\$ -	\$ 2,012.48	\$ -	\$ 1,886,167.86
Water Fund	Fifth Third Bank	Cash & Cash Equivalents	0.0001		069-038407	591.1001.100	\$ 740,382.52					\$ 740,382.52
Water Fund	Fifth Third Bank	Government & Municipal Bonds	0.0249		069-038407	591.1120	\$ 3,437,100.87					\$ 3,437,100.87
Water Fund	Huntington Bank	Certificate of Deposit	0.0013	1/8/16	07382472825	591.1003	\$ 183,867.61					\$ 183,867.61
Total							\$ 130,484,879.47	\$ (797,258.71)	\$ 246,340.97	\$ -	\$ (40,233.32)	\$ 129,893,728.41



CITY COUNCIL AGENDA ITEM

Date: April 28, 2015

To: Brian Kischnick, City Manager

From: MaryBeth Murz, Purchasing Manager
 Kurt Bovensiep, Public Works Manager
 Tom Darling, Director of Financial Services

Subject: Report – City of Troy Local Preference Language for Major Street Pavement Markings Contract

History

- Pavement markings are installed per the Michigan Manual of Uniform Traffic Control Devices (MMUTCD) and are used to convey messages to roadway users on which part of the road to use and also to communicate conditions ahead.
- Major Street Pavement Markings are completed on an *as needed basis* throughout the year.
- Pavement marking cost history by year is detailed below:
 - 2012 \$52,038.68
 - 2013 \$66,452.69
 - 2014 \$69,809.73
 - 2015 \$80,000.00
- *P.K. Contracting of Troy, MI* currently provides the Major Streets Pavement Markings to the City.(2012-03-061)
- The current contract expires June 30, 2015.
- Note, the previous Pavement Marking 3-year Contract was held by *R.S. Contracting Inc. of Casco Township, MI.* (2008-08-254-F-4d)

Purchasing Report

- On March 26, 2015, a bid opening was conducted as required by City Charter and Code to furnish major street pavement markings. The bid was posted on the Michigan Inter-governmental Trade Network (MITN) website; www.mitn.info Two (2) bid responses were received. Below is a detailed summary of potential vendors:

Companies notified via MITN	44
Troy Companies notified via MITN	1
Troy Companies notified Active email Notification	1
Troy Companies - Active Free	0
Companies that viewed the bid	11
Troy Companies that viewed the bid	1

MITN provides a resourceful online platform to streamline the procurement process, reduce costs, and make it easier and more transparent for vendors to do business with the City of Troy.

Active MITN members with a current membership and paying annual dues receive automatic electronic notification which allows instant access to Bids, RFPS and Quote opportunities with the City.

Active MITN non-paying members are responsible to monitor and check the MITN website for opportunities to do business with the City.

Inactive MITN member status can occur when a company does not renew their account upon expiration. Inactive members cannot be notified of solicitations or access any bid information.



CITY COUNCIL AGENDA ITEM

- Upon review of the bid proposal, it was determined that even though R.S. Contracting, Inc. of Casco Township, MI was the low bidder meeting specifications; the bid from P.K. Contracting, Inc. a Troy, MI vendor, met the local preference bid language which states:

“The City of Troy reserves the right to award a contract to a local business, one which pays City of Troy taxes (real and/or personal), if the bid of a local vendor is within 5% of the lowest responsive and responsible non-local bidder, then the local vendor is given one chance to match the low bid.”

- Based on the Local Preference language P.K. Contracting, Inc. of Troy, MI was given the opportunity to match the pricing of the low bidder; without exception, and was therefore recommended for award of the contract.
- April 13, 2015 City Council approved the recommendation as presented. (Resolution #2015-04-051-J-4h)
- The local preference % Variance was calculated according to Excel methodology “Calculating Percent Variance in Excel”.

C4	D4	=(D4-C4)/C4
RS Contracting	PK Contracting	% Variance
\$543,620.80	\$570,982.20	5%

- R.S. Contracting contends that P.K. Contracting is over the % Variance. The % Variance (formula above) = 5%. Even if the % Variance was carried out to 3 decimals which (5.033%) it does not mathematically require rounding; so therefore the Local Preference language was applied to the bid recommendation.
- The Pavement Marking Contract was bid based on the total pavement markings in the City of Troy and the bid was awarded predicated on furnishing pavement markings on as needed basis not to exceed budgetary limitations. See below for Bid Amount v. Blanket Purchase Order amount. The PO is issued *on as needed basis* not to exceed budgetary limitations and as *per the direction* of the DPW Manager.

	ESTIMATED Bid Amount	*Blanket PO Estimated Amt.
Year 1	\$271,247.80	\$80,000.00
Year 2	\$272,373.00	\$80,000.00
Total	\$543,620.80	\$160,000.00

**not to exceed annual budget*

- The bid language pertaining to Estimated Quantities is:

ESTIMATED QUANTITIES:

*“The quantities as shown on the proposal are estimated and the same for each year. The actual work may vary from the quantities stated in the bid proposal. The successful Contractor will be paid only for the work he does **at unit prices quoted** which may be more or less than the quantities shown.”*



CITY COUNCIL AGENDA ITEM

- Also included in the bid specifications is language regarding Award also referred to as Reservation of Rights; which states:

“The evaluation and award of this bid shall be a combination of factors, including but not limited to cost, professional competence, equipment, references, and the correlation of the proposal submitted to the needs of the City of Troy and any other factors considered to be in the City’s best interest.

The City of Troy reserves the right to award this bid to the lowest total responsible bidder meeting specifications; to reject low bids which have major deviations from specifications; to accept a higher bid which has only minor deviations; whatever is deemed to be in the City of Troy’s best interest.”
- Local Preference language has been openly discussed and encouraged by City Council and became a directive in 2012.
- March 28, 2013 a memo was sent to the City Manager RE: *Doing Business with Troy Vendors*. The memo summarized the number of Troy based businesses the City employs. The memo also stated and highlighted we have a local preference policy in order to encourage more City of Troy vendor participation. Since that time local preference language has been included in all bid documents.
- The local preference is always taken into consideration where applicable.
- Note, that the complete bid file is available in the Purchasing Department for review and will be posted to the Open Troy website for the public.



CITY COUNCIL AGENDA ITEM

Date: May 4, 2015

To: Brian Kischnick, City Manager

From: Mark F. Miller, Director of Economic and Community Development
Paul Featherston, Building Official, SAFEbuilt
Mitch Grusnick, City Building Official

Subject: Building Department Activity Report – April, 2015

The following attachment contains a summary of permit activity and project valuation for the Building Inspection Department comparing April 2014 to April 2015. Permit activity and inspections have increased due to outstanding weather and many new building starts.

We have issued 2426 building, plumbing, electrical and mechanical related permits for the year so far compared to 2485 in April of 2014.

Year to date project valuations thru April 2015 are at \$64,140,819. Compared to April 2014 building related permits had a valuation of \$44,833,987. A large increase in valuation for this early in the spring.

Our inspectors performed 1636 trade inspections by the month of April, 2015 compared to 1281 by the month of April, 2014.

Attachments:

1. Building Department Activity Report

Preparer of memo\File name\File location

BUILDING PERMITS ISSUED

	BUILDING PERMITS 2014	PERMIT VALUATION 2014	BUILDING PERMIT REVENUE 2014	BUILDING PERMITS 2015	PERMIT VALUATION 2015	BUILDING PERMIT REVENUE 2015
JANUARY	85	\$ 13,726,432.00	\$ 215,511.91	172	\$ 13,789,620.00	\$ 352,653.99
FEBRUARY	99	\$ 12,432,557.00	\$ 253,007.65	85	\$ 5,271,646.00	\$ 155,426.00
MARCH	109	\$ 9,404,255.00	\$ 181,670.90	137	\$ 20,334,618.00	\$ 360,947.75
APRIL	180	\$ 9,270,743.00	\$ 236,353.06	228	\$ 24,744,935.00	\$ 417,945.02
MAY	239	\$ 18,313,926.00	\$ 355,839.39	0	\$ -	
JUNE	239	\$ 18,102,797.00	\$ 365,425.18	0	\$ -	
JULY	247	\$ 11,935,427.00	\$ 299,613.83	0	\$ -	
AUGUST	234	\$ 31,534,428.00	\$ 471,547.41	0	\$ -	
SEPTEMBER	224	\$ 15,976,077.00	\$ 255,081.96	0	\$ -	
OCTOBER	242	\$ 14,947,478.00	\$ 340,307.04	0	\$ -	
NOVEMBER	173	\$ 32,648,265.00	\$ 450,235.69	0	\$ -	
DECEMBER	155	\$ 6,816,141.00	\$ 206,579.46	0	\$ -	
TOTAL	2226	\$195,108,526.00	\$3,631,173.48	622	\$64,140,819.00	\$1,286,972.76

Dear Aileen,

On behalf of the CARE House staff and the clients we serve, I would like to personally thank you for your proclamation recognizing April as Child Abuse Prevention Awareness Month. Children are our most valued asset and we hold the City of Troy as a vital ally in our fight to end this injustice.

For all that you and the City of Troy do to work towards ending child abuse, we thank you from the bottom of our hearts.

Sincerely,



Pat Rosen
Executive Director



Aileen & The City of Troy,

Andrew

Thanks from the Kids

Rafael

Dave

Macrina

CARE House of Oakland County
44765 Woodward Avenue ~ Pontiac, Michigan

crystal

Beth L Tashnick

Subject: FW: I like what I see!

-----Original Message-----

From: Dan & Kathleen Goussy

Sent: Saturday, May 02, 2015 2:19 PM

To: Brian M Kischnick

Subject: I like what I see!

Hello Brian,

I wrote in 2013 or 2014, I think directly to you, passing the complement that the SW corner of Rochester & 19 looked great with the fencing taken down and the golf course looking more park-like. I suggested that ALL the fence should come down to visually open the golf course to passers by. You acknowledged my idea as a good one and said it would be investigated... and then I got to see my idea in action as more fence was removed last Fall. It looks wonderful along the full stretch of 19, but now I hope you'll keep heading south on Rochester Rc and remove more of that old ugly (unneeded) fence, ideally to Camp T (or further). Loving it!

DAN GOUSSY