

## CITY COUNCIL ACTION REPORT

January 14, 2008

TO: Phillip L. Nelson, City Manager

FROM: Susan A. Leirstein, Purchasing Director  
Charles T. Craft, Chief of Police

SUBJECT: Standard Purchasing Resolution 4: Oakland County CLEMIS Cooperative Purchasing Contract- Mobile Data Computers (MDC's)  
Increase in CLEMIS MDC Participation Fees

### **Background Mobile Data Computers**

- On August 4<sup>th</sup>, 1997 the City Council approved by Resolution #97-675 for the City of Troy Police Department to expend funds to purchase new Mobile Data Computers (MDC's).
- The mobile data computers use CLEMIS to access the Law Enforcement Information Network (LEIN), Michigan Secretary of State (SOS), National Crime Information Network (NCIC), CLEMIS Computer Aided Dispatch (CAD) and CLEMIS Record Management System (RMS).
- Since 1997, officers are now doing more work in their vehicles such as writing reports, receiving their runs over CAD and soon they will be able to access driver license photos, arrests photos and fingerprints through CLEMIS. These enhancements will allow officers to spend less time at the station and more time in the field.
- After 10 years of service, the current mobile data computers are obsolete and Motorola is not providing support or parts for them.
- CLEMIS conducted an evaluation of many mobile workstations in which the Troy Police Department participated. CLEMIS has mandated any new purchases of Mobile Data Computers be the Motorola MW810.
- The replacement of all the MDCS would be accomplished over the next 2 years.
- Oakland County CLEMIS Cooperative Contract #1877 would be used.
- Motorola would be the vendor.

### **Background CLEMIS Mobile Data Computer Participation Fees**

- On June 21, 2004, City Council Resolution #2004-06-329-E-14 authorized the Police Department to pay participation fees to Oakland County for mobile data computers (MDC's). The resolution stipulated payments at an estimated cost of \$728 per unit per year. The time period was open ended.

January 14, 2008

To: Phillip L. Nelson, City Manager

Re: Oakland County Cooperative Contract- Mobile Data Computers (MDC's)

**Background** - continued

- Oakland County is increasing the MDC usage fee to \$977 per unit on 10/1/2007; \$1,065 on 10/1/2008; and \$1,109 on 10/1/2009.
- The maximum number of MDC's the department expects to have in operation is 50. With an anticipated 4% increase per year, the estimated cost in 2012 is \$1,248 per unit bringing the participation fees paid to the County to \$62,400.
- Additionally, the department must pay \$15 per unit per year to the wireless provider who may recover a regulatory fee—a total of \$750 per year.

**Financial Considerations**

- Funds for purchasing (28) of the (50) mobile data computers needed is available in the Police Department capital account #401325.7980.055. The purchase of the remaining mobile data computers would be budgeted in future years.
- Funds for the participation fees will be available in the Police department research and technology contractual services account for uniform patrol #334.7802.080.

**Legal Considerations**

- There are no legal considerations associated with this item.

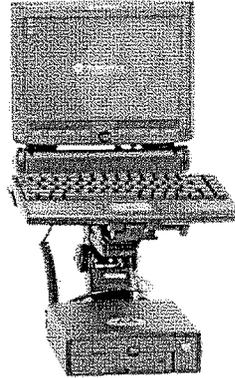
**Policy Considerations**

- Officers are able to communicate wirelessly with dispatch and each other while on the road via CLEMIS MDC's, keeping our community and officers safe. (Goal I)

**Options**

- City management and the Troy Police department recommend the purchase of Motorola MW 810 mobile workstations at an estimated cost of \$5,300.00 each including a WLAN antenna, with any other options and accessories discounted at 20% off list prices from Motorola through the Oakland County CLEMIS contract #1877.
- In addition, staff recommends the increase in CLEMIS MDC participation fees for approximately 50 MDC's through the year 2012 at an estimated cost of \$63,150 per year which includes the \$15 regulatory fee.

# Motorola MW810 Mobile Workstation



Prepared for: **CLEMIS**

June 8, 2007

ITEM	QTY.	DESCRIPTION	UNIT PRICE	EXTENDED AMOUNT
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1		<b>MW810 Mobile Workstation with WLAN radio/modem</b>	\$5,195.00	\$5,195.00
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Standard CLEMIS Model includes:

Ruggedized 3-piece vehicular terminal includes 12.1" color XGA touch screen display (350 NIT standard brightness), Intel™ Core 2 Duo 1.66 GHz Processor w/1GB RAM, 80.0 GB HD with heater, removable back-lit keyboard, 4.9 ft display cable, CPU Trunnion, Windows XP Pro OS (Vista OS when available), 802.11a/b/g WLAN modem, Bluetooth, 3 year warranty (1 year Standard Warranty plus additional 2 Years Repair Service Advantage coverage) and LUND tilt swivel mount.

- \* Note: Must purchase WLAN antennae separately from Motorola to use WLAN modem. CLEMIS agencies will receive 20% off list price when WLAN antennae (or any other MW810 options/accessories) are purchased.

Adjusted pricing based upon RFP dated April 2007. Best and Final offer for 1-1000 units.

Price based on multi-year exclusivity agreement with CLEMIS for Motorola MW Series as the sole standard in-vehicle mobile computing.

**TERMS:** NET 30 • FOB DESTINATION • **PRICE VALIDITY:** THRU SOLE EXCLUSIVITY AGREEMENT WITH CLEMIS

**DELIVERY:** 4- 6 WEEKS ARO

**ADDRESS REPLY TO:** MOTOROLA • Karen Mora • 550 Kings Fairway Ct. • Grand Blanc, MI 48439

Telephone (810) 694-1811



**EXECUTE** the documents; a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

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**E-14 Sole Source – Purchase and Usage Fees for Mobile Data Computers (MDC's)**

Resolution #2004-06-329-E-14

WHEREAS, Oakland County is the sole source provider for use of the Mobile Data Computers (MDC's).

WHEREAS, Oakland County provides ongoing communications with the Oakland County Court and Law Enforcement Management Information System (CLEMIS).

NOW, THEREFORE, BE IT RESOLVED, That annual usage fees to Oakland County are hereby **APPROVED** for the Mobile Data Computers at an estimated cost of \$728.00 per unit per year; and a contract to purchase three (3) additional Motorola MW520 Mobile Data Computers (MDC's) from Oakland County (CLEMIS) is hereby **AWARDED** for an estimated total cost of \$11,705.00

**PUBLIC COMMENT:** Limited to Items Not on the Agenda

**REGULAR BUSINESS:**

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**F-3 Golf Rate for Disabled Golfers**

Resolution #2004-06-330

Moved by Beltramini

Seconded by Eisenbacher

RESOLVED, That the rate for disabled residents to play golf **BE THE SAME** as the senior rates at Sylvan Glen and Sanctuary Lake for the 2004 season; a copy of which shall be **ATTACHED** to the original Minutes of this meeting.

BE IT FURTHER RESOLVED, That the program for disabled residents to play golf at Sylvan Glen and Sanctuary Lake be **REVIEWED AND EVALUATED** prior to the 2005 season as recommended by the Parks and Recreation Board.

Yes: All-6

No: None

Absent: Stine

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**F-4 Defeasance of \$4,140,000 General Obligation Unlimited Tax Bonds, Series 2000 (Streets, Roads and Streetscape Improvements) and \$8,530,000 General Obligation Unlimited Tax Bonds, Series 2000 (Community Center and Recreational Facilities)**

Resolution #2004-06-331

Moved by Beltramini

**Marsha A Livingston**

**From:** Tamara A Renshaw  
**Sent:** Tuesday, August 01, 2000 3:50 PM  
**To:** Marsha A Livingston  
**Subject:** RE: Council minutes

Sure - here it is....

**Federal Local Law Enforcement Block Grant Program  
Award A-7**

Resolution #97-675  
Moved by Pallotta  
Seconded by Schilling

WHEREAS, on August 4, 1997, a Public Hearing was held before the City Council of the City of Troy, at which Public Hearing persons were given an opportunity to provide written and oral views to the Troy City Council, the authority responsible for enacting the budget, and to ask questions about the entire budget and the relationship of the Local Law Enforcement Block Grant Award payment to the entire budget; and

WHEREAS, the City Council of the City of Troy, after conclusion of the Public Hearing on this date, has determined that Local Law Enforcement Block Grant funds in the amount of \$50,464 should be used for mobile computers to write automated traffic and accident citations;

NOW, THEREFORE, BE IT RESOLVED, that the purchase of mobile computers to write automated traffic and accident citations is hereby designated and approved for use of Local Law Enforcement Block Grant funds in the amount of \$50,464.

Yeas: All-7

Thanks,

**Tammy**

Tamara A. Renshaw, CMC  
City Clerk, City of Troy  
500 W. Big Beaver  
Troy, Michigan 48084-5285  
(248) 524-3316 - Voice  
(248) 524-1770 - Fax  
[Renshawta@ci.troy.mi.us](mailto:Renshawta@ci.troy.mi.us)

*The amount of the  
block grant is based  
on Part 1 crimes,  
which is down from  
1997.*

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**From:** Marsha A Livingston  
**Sent:** Tuesday, August 01, 2000 3:10 PM  
**To:** Tamara A Renshaw  
**Subject:** Council minutes

May I please get a copy of Council Resolution #97-675? Thank you.