



CITY COUNCIL ACTION REPORT

June 4, 2008

TO: Mayor and City Council Members

FROM: Phillip L. Nelson, City Manager

SUBJECT: Scheduling a Special Meeting for a Preliminary Discussion of the Budgeting for Outcomes (BFO) Process

I request that City Council schedule a study session so that Administration may present a preliminary outline of the budgeting for outcomes (BFO) process.

The first step for Council will be to establish what are called outcome statements. Prior to the study session I will submit a recommended list of outcome statements based on the goals already established by Council, and a spreadsheet to help Council assign weights, or priorities, to the desired outcomes.

I am recommending that the study session be held on an evening when there is not a regularly scheduled Council meeting. As such, I offer the following dates and times:

- Tuesday, July 1, 2008 at 7:30 PM in the Council Board Room

c: Lori Grigg Bluhm, City Attorney
John Lamerato, Assistant City Manager/Finance & Administration
Brian Murphy, Assistant City Manager/Economic Development Services
James Nash, Financial Services Director