



TROY CITY COUNCIL

SPECIAL STUDY SESSION

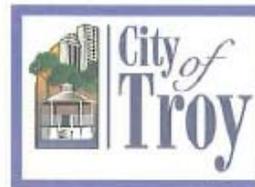
AGENDA

APRIL 22, 2013
CONVENING AT 7:30 P.M.

PERMITTED BY COUNCIL RESOLUTION #2012-11-205

Submitted By
The City Manager

NOTICE: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at clerk@troymi.gov at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.



TO: The Honorable Mayor and City Council
Troy, Michigan

FROM: Brian Kischnick, City Manager

SUBJECT: Background Information and Reports

Ladies and Gentlemen:

This booklet provides a summary of the many reports, communications and recommendations that accompany your agenda. Also included are suggested or requested resolutions and/or ordinances for your consideration and possible adoption.

Supporting materials transmitted with this Agenda have been prepared by department directors and staff members. I am indebted to them for their efforts to provide insight and professional advice for your consideration.

As always, we are happy to provide such added information as your deliberations may require.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "B. K. h. K.", written over a horizontal line.

Brian Kischnick, City Manager



TROY CITY COUNCIL

VISION STATEMENT AND GOALS

Adopted: Monday, February 7, 2011

VISION:

To honor the legacy of the past and build a strong, vibrant future and be an attractive place to live, work, and grow a business.

GOALS:

Provide a safe, clean, and livable city

- Practice good stewardship of infrastructure
- Maintain high quality professional community oriented police and fire protection
- Conserve resources in an environmentally responsible manner
- Encourage development toward a walkable, livable community

Provide effective and efficient local government

- Demonstrate excellence in community services
- Maintain fiscally sustainable government
- Attract and support a committed and innovative workforce
- Develop and maintain efficiencies with internal and external partners
- Conduct city business and engage in public policy formation in a clear and transparent manner

Build a sense of community

- Communicate internally and externally in a timely and accurate manner
- Develop platforms for transparent, deliberative and meaningful community conversations
- Involve all stakeholders in communication and engagement activities
- Encourage volunteerism and new methods for community involvement
- Implement the connectedness of community outlines in the Master Plan 2008

Attract and retain business investment

- Clearly articulate an economic development plan
 - Create an inclusive, entrepreneurial culture internally and externally
 - Clarify, reduce and streamline investment hurdles
 - Consistently enhance the synergy between existing businesses and growing economic sectors
 - Market the advantages of living and working in Troy through partnerships
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**CITY COUNCIL
SPECIAL STUDY SESSION
AGENDA
April 22, 2013 – 7:30 PM
Council Boardroom
City Hall - 500 West Big Beaver
Troy, Michigan 48084
(248) 524-3317**

A. CALL TO ORDER: 1

B. ROLL CALL: 1

C. DISCUSSION ITEM: 1

C-1 Proposed Fiscal Year 2013-2014 Annual Budget and Three-Year Budget 1

D. PUBLIC COMMENT: 1

E. ADJOURNMENT: 1

FUTURE CITY COUNCIL PUBLIC HEARINGS: 2

SCHEDULED REGULAR CITY COUNCIL MEETINGS: 2

- Monday, May 13, 2013 Regular Meeting..... 2
- Monday, May 20, 2013 Regular Meeting..... 2
- Monday, June 3, 2013 Regular Meeting..... 2
- Monday, June 17, 2013 Regular Meeting..... 2
- Monday, July 8, 2013 Regular Meeting 2
- Monday, July 22, 2013 Regular Meeting 2
- Monday, August 12, 2013 Regular Meeting 2
- Monday, August 26, 2013 Regular Meeting 2
- Monday, September 9, 2013 Regular Meeting..... 2
- Monday, September 23, 2013 Regular Meeting..... 2
- Monday, October 7, 2013 Regular Meeting..... 2
- Monday, October 21, 2013 Regular Meeting..... 2
- Monday, November 11, 2013 Regular Meeting 2
- Monday, November 25, 2013 Regular Meeting 2
- Monday, December 2, 2013 Regular Meeting..... 2
- Monday, December 16, 2013 Regular Meeting..... 2

SCHEDULED SPECIAL CITY COUNCIL MEETINGS: 2

Wednesday, April 24, 2013 Special Meeting..... 2

A. CALL TO ORDER:

B. ROLL CALL:

- (a) Mayor Dane Slater
- Jim Campbell
- Wade Fleming
- Dave Henderson
- Maureen McGinnis
- Ed Pennington
- Doug Tietz

- (b) Absent Council Members:

Suggested Resolution

Resolution #2013-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of _____ at the City Council Special Study Session of Monday, April 22, 2013 due to _____

Yes:

No:

C. DISCUSSION ITEM:

C-1 Proposed Fiscal Year 2013-2014 Annual Budget and Three-Year Budget

Overview of 2013-2014 Budget:

- Top 12 Strategy
- Department Summaries
- Capital Improvement Plan
- Enterprise Funds
- Three-Year Budget
- Taxable Value/General Fund Fund Balance
- General Expenditure Overview
- Special Revenue Funds
- Debt Service
- Wrap Up

(Budget is available for review at the City Clerk’s Office, Troy Public Library and on the City’s website <http://www.troymi.gov/budget/>)

D. PUBLIC COMMENT:

E. ADJOURNMENT:

Respectfully submitted,



Brian Kischnick, City Manager

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