



CITY COUNCIL ACTION REPORT

TO: Phillip L. Nelson, City Manager

FROM: John M. Lamerato, Assistant City Manager/Finance & Administration
Cathleen A. Russ, Library Director

SUBJECT: Request to Amend Library Fee Schedule

Background:

- It is recommended that the Library Fee Schedule be revised to accommodate changes and additions to library collections, and to update user fees in several areas.

The City of Troy/Troy Public Library's operating costs are continually increasing. In order to offset increased operational costs, the following fee increases are proposed, to take effect October 1, 2008.

Financial Considerations:

- It is expected that the recommended adjustment to the overdue materials fees will yield an additional \$25,000 in revenue, for a projected total of \$135,000/year.

Legal Considerations:

- There are no legal considerations associated with this item.

Policy Considerations:

- This recommendation addresses the following Outcome Statement:
Troy is rebuilding for a healthy economy reflecting the values of a unique community in a changing and interconnected world.

Options:

- City management recommends that the changes to the fee structure for materials at the Troy Public Library be approved. City management further recommends that these rates can be adjusted by City management in order to stay competitive in the market.

TROY PUBLIC LIBRARY SCHEDULE OF LIBRARY FEES

OVERDUE CHARGES

MATERIAL	LOAN PERIOD	CURRENT OVERDUE CHARGES/DAY	PROPOSED OVERDUE CHARGES/DAY	CURRENT MAXIMUM OVERDUE CHARGE *	PROPOSED MAXIMUM OVERDUE CHARGE*
Books (Adult)	21 days	\$ 0.15	\$ 0.25	\$10.00	\$15.00
Books (Youth)	21 days	\$ 0.15	\$ 0.25	\$10.00	\$15.00
Cassettes	21 days	\$ 0.15	\$ 0.25	\$10.00	\$15.00
Compact Discs	21 days	\$ 0.15	\$ 0.25	\$10.00	\$15.00
Puppets	7 days	\$ 0.15	\$ 0.25	\$10.00	\$15.00
Periodicals	7 days	\$ 0.15	\$ 0.25	\$10.00	*
CDROMS	7 days	\$1.00	\$1.00	\$10.00	\$15.00
Videocassettes	7 days	\$1.00	\$1.00	\$10.00	\$15.00
Videocassettes Non fiction	21 days	\$1.00	\$1.00	\$10.00	\$15.00
DVD	7 days	\$1.00	\$1.00	\$10.00	\$15.00
DVD Non fiction	21 days	\$1.00	\$1.00	\$10.00	\$15.00
Video Games	14 days	NA	\$1.00	NA	\$15.00
Boxed Set DVD	14 days	NA	\$1.00	NA	\$15.00

* Maximum charge does not exceed the replacement cost of the material

USER FEES

	CURRENT	PROPOSED
Lost/Damaged material	Retail replacement cost	Same
Library Card Replacement	\$ 2.00	\$3.00
Non-Resident Card	\$ 200.00	Same
DVD (Feature)	\$2.00 per title, per week	Same
Rental Books	\$ 0.15 per title, per day	\$ 0.25 per title per day
Computer Printout	\$ 0.10 per page	Same
Photocopy/Microform Copy	\$ 0.10 per page	Same
Color Copy	\$ 1.00 per page	Same
Fax	\$ 3.00 first page, \$ 1.00 per additional page \$ 1.00 per page received	Same
Video Games		\$ 5.00 for 14 days
Boxed Set DVDs		\$ 5.00 for 14 days