

A. CALL TO ORDER:

A Special Study Meeting of the Troy City Council was held Monday, April 23, 2012, at City Hall, 500 W. Big Beaver Road. Mayor Daniels called the meeting to order at 7:30 PM.

B. ROLL CALL:

- (a) Mayor Janice Daniels
- Jim Campbell
- Wade Fleming
- Dave Henderson
- Maureen McGinnis
- Dane Slater
- Doug Tietz

C. DISCUSSION ITEM:

C-1 Proposed Fiscal Year 2012/2013 Annual Budget and Three-Year Budget**Overview of 2012/13 Budget:**

John Szerlag, City Manager, introduced City Staff and provided an introduction to the budget and budgeting process.

The proposed *Fiscal Year 2012/2013 Annual Budget* was presented by Thomas Darling, Acting Director of Financial and Administrative Services.

Mr. Darling provided an overview of the General Fund: Personnel Summary, Revenues and Fund Balance.

The meeting **RECESSED** at 8:34 PM.

The meeting **RECONVENED** at 8:42 PM.

Mr. Darling provided an overview of the General Fund: Expenditures.

Mr. Darling provided an overview of Special Revenue Funds: CDBG, Local Street, Major Street, Budget Stabilization, Refuse and Recycling, Library, and Drug Forfeiture.

Mr. Darling provided an overview of Internal Service Funds: Building Operations, Information Technology, Fleet Maintenance, Compensated Absences, Unemployment Insurance, Workers' Compensation.

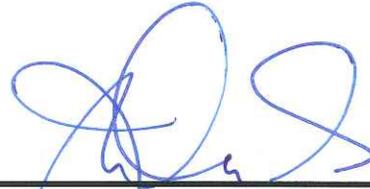
Mr. Darling provided an overview of Debt Service Funds: General Debt Service Fund, 2000 MTF Bond – Rochester Road, Proposal A, B and C Debt Service Funds, Schedule of Principal and Interest – All Funds, Projected Millage Rate Requirements – General Debt Fund.

D. PUBLIC COMMENT:

Carrigan, Rob	Discussed snow and ice control
Neat, Edward	Discussed various topics
Cowger, Bill	Discussed 24-hour snow removal protocol

E. ADJOURNMENT:

The meeting **ADJOURNED** at 11:24 PM.



Mayor Janice Daniels



M. Aileen Bittner
City Clerk