



CITY COUNCIL REPORT

April 9, 2009

TO: John Szerlag, Interim City Manager

FROM: John M. Lamerato, Assistant City Manager/Finance and Administration
Carol K. Anderson, Parks and Recreation Director

SUBJECT: Parks and Recreation Advisory Board Recommendation of Annual Budget

At the April 8, 2009 Parks and Recreation Advisory Board meeting, the following action was taken.

Resolution # PR-2009-04-05

Moved by: Fejes

Seconded by: Hauff

Whereas, the proposed Parks and Recreation budget has been reduced 12% or \$1,199,150.00 from the 2008-2009 budget,

Whereas, the proposed Aquatic Center budget (enterprise) has been reduced 1%, or \$3,220.00,

Whereas, the proposed Sylvan Glen Golf Course budget has been reduced 6%, or \$72,550.00 and the proposed Sanctuary Lake Golf Course budget has been reduced 3%, or \$10,910.00,

RESOLVED, the Parks and Recreation Advisory Board recommends City Council adopt the 2009-2010 budgets (Parks and Recreation, Aquatic Center, Golf Courses) and Capital Improvement budgets (Parks and Recreation, Aquatic Center, and Golf Courses) as presented.

Yes: All 6

No: None

MOTION CARRIED