



CITY COUNCIL REPORT

August 12, 2009

TO: Honorable Mayor and City Council

FROM: John Szerlag, Acting City Manager
 John Lamerato, Assistant City Manager/Finance and Administration
 James Nash, Financial Services Director
 Carol Anderson, Parks and Recreation Director

SUBJECT: Golf Course Monthly Operations Summary

Sanctuary Lake Operations Summary				
	July 08-09 ACTUAL	July 09-10 PRELIMINARY	2008-2009 YTD ACTUAL	2009-2010 YTD
Revenues	\$168,108.59	\$154,838.82	\$168,108.59	\$154,838.82
Expenses	\$109,204.26	\$75,673.00	\$109,204.26	\$75,673.00
Rounds	4,632	4,363	4,632	4,363

Sylvan Glen Operations Summary				
	July 08-09 ACTUAL	July 09-10 PRELIMINARY	2008-2009 YTD ACTUAL	2009-2010 YTD
Revenues	\$305,892.80	\$222,984.27	\$305,892.80	\$222,984.27
Expenses	\$128,406.54	\$73,361.00	\$128,406.54	\$73,361.00
Rounds	8,402	6,861	8,402	6,861

Unaudited revenue/expenses as of July 31, 2009