



CITY COUNCIL REPORT

October 13, 2009

TO: John Szerlag, City Manager
FROM: Gary Mayer, Chief of Police
SUBJECT: Reimbursement Revenue

The Troy Police Department has formalized agreements with a number of federal law enforcement agencies through Memorandums of Understanding that provide for reimbursement of designated expenses. Generally, overtime expenses and specific costs associated with services or personnel dedicated toward task force objectives are eligible for reimbursement. We do not believe that those reimbursement expenses have been routinely tracked as revenue. Captain Frye recently met with Finance Department personnel and they have created a reimbursement account to better track those deposits (in particular EFT deposits) that are received as a result of applicable invoices. We have compiled a short list of agencies that are typically invoiced for services.

- FBI / ICE- (Balkan Organized Crime Task Force)
 - Reimbursement of overtime and computer lease expenses.
- FBI- (Detroit Mortgage Fraud Task Force)
 - Reimbursement of overtime and cell phone expenses.
- DEA – (Task Force Agent)
 - Reimbursement of overtime.

In addition to the listed agencies, the Department receives funding for specific cases through both Organized Crime Drug Enforcement Task Force (OCDETF) funds and High Intensity Drug Trafficking Area (HIDTA) funds. We expect to receive overtime reimbursement and possible salary reimbursement for the police officer who was recently selected and will be assigned to the ICE-B.E.S.T. team. Invoices submitted since the end of June 2009 through today's date total approximately \$27,000.00.