

Dear Community Center Pass Holders:

The Community Center helps define the character of the City of Troy, and we need your help to keep it open. How so? Please continue your membership and participate in the quality programs that we offer.

As you know, virtually all cities across the United States are in the midst of the worst financial crisis in their history. Troy is no exception, but here's where we are an exception: Troy City Council adopted a three-year budget which allows us to target a long range fiscal plan that helps us select our future state, and then act accordingly. Thus while many other cities, and in fact our own state government, are grappling with what to do every year with a continued reduced revenue stream, Troy knows where it's going. And it's still going to be here. However, it's going to look much different.

Because of our declining revenues, Troy is going to concentrate on its core services of police and fire protection, and infrastructure maintenance. This means that other quality of life venues, the Community Center among them, must be self-supporting if we are to keep them open. In terms of our quest to keep the Community Center open, we are taking a three-pronged approach:

- 1) Please continue your Community Center recreation membership. Below is further information on this topic:
  - A fee increase will commence July 1, 2010 for Community Center Recreation pass holders with a renewal anniversary in July; a pass increase will commence August 1, 2010 for those with an August renewal anniversary.
  - A membership increase for pass holders with a renewal anniversary September 2010-June 2011 will commence September 1, 2010.
  - Pass Increases are as follows: \$1 per month for youth; \$2 per month for adults; \$1.75 per month for seniors.
  - All passes will continue to remain ongoing without an annual renewal required.
- 2) Along with every other department, City Management is looking to streamline the way we operate. And we would also appreciate your ideas and solutions to help us keep our Community Center open.
- 3) City Management continues to work on ways to reduce employee costs.

We are committed to doing what we can to make the Community Center self-supporting, and are confident we can accomplish this with your help.

If you have any questions, please contact any of the staff members listed below.

Ann Blizzard, Recreation Supervisor  
 Stu Alderman, Superintendent of Recreation  
 Carol Anderson, Parks and Recreation Director

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Very truly yours,  
  
 John Szerlag, City Manager