



CITY COUNCIL AGENDA ITEM

Date: January 5, 2011

To: John Szerlag, City Manager

From: Mark F. Miller, Acting Assistant City Manager/Economic Development Services
Timothy Richnak, Public Works Director

Subject: RCOC snow and ice control contract expense report 1/1/11

Background

When the RCOC snow and ice control contract was approved by city council, city staff was requested to provide a monthly report on corresponding expenditures.

Report

The expenditures for snow and ice control on county roads under the RCOC contract are as follows.

Labor	\$ 19,557	28%
Salt	\$ 40,307	57%
Equipment	\$ 10,202	15%
Total	\$ 70,066	100 %

This expense is 28% of the total RCOC contract (\$249,691).