



CITY COUNCIL AGENDA ITEM

Date: February 22, 2011

To: John Szerlag, City Manager

From: John M. Lamerato, Assistant City Manager/Finance & Administration
Susan A. Leirstein, Purchasing Director
Gertrude Paraskevin, IT Director

Subject: Telephone System Purchase and Ongoing Annual Maintenance

Background

The City currently utilizes an Avaya telephone system and related equipment for telephone service to all city buildings. The original system purchased in 1996 under a lease arrangement has been recast several times to add new equipment and services resulting in improved functionality. The last recast was in 2006 and also included maintenance. The resulting lease payment was **\$8,382.24** per month. This lease is now coming to an end. The city has the option of purchasing the equipment at the fair market value of \$78,128.

Avaya Financial, who holds the lease, has offered the City a three-year lease to pay for this purchase financed at zero percent interest. At the end of the term the City will own the equipment. Essentially this allows the City to spread the purchase of the equipment over three years at no cost. In addition, they are allowing us to add in prepaid maintenance for the term of the lease, which also permits the City to take advantage of the lower cost of a prepaid agreement.

The State of Michigan currently has a contract available for Avaya maintenance services through an Avaya reseller Strategic Products and Services.

Recommendation

City Management recommends purchase of the existing telephone system from Avaya Financial Services at the fair market value price of \$78,128, in order to continue to provide adequate telephone service for the city, and to take advantage of the three-year no interest lease offer.

It is also recommended that City Management utilize the State contract and enter into an Avaya maintenance agreement through Strategic Products and Services for a three-year term to be added to the Avaya Financial Services lease, also at zero percent financing.

The end result will be an estimated lease payment of **\$4,472** per month to Avaya Financial Services for both equipment and maintenance for a term of 36 months.

Fund Availability

Funds are budgeted and available in the General Fund for Building Operations – City Hall. The new lease payment of \$4,472 represents a monthly reduction of approximately **\$3,910**.



Service Agreement Detail Document

City of Troy Multi-site 02/23/11

For

CITY OF TROY

Quote Reference Number: 284600

Quote Produced on Feb 23, 2011

Quote Expires on Jun 29, 2011

Estimated Service Agreement Start Date: Mar 1, 2011

Hardware Maintenance Payment Frequency: One-Time Prepaid

Hardware Maintenance Quote Term in Months: 36

Port Pricing Type: Switch Only

Region: United States

Currency: USD

* Estimated Subsequent Invoice Amount is for informational purposes only & does not reflect 1) changes associated with utility measurements gathered at true-up, 2) subsequent component additions to already covered product categories or 3) Invoice amounts for items eligible for coverage in yearly increments. Estimated subsequent invoice amounts are calculated assuming that coverage is still available in subsequent years.

* The quoted items included in this report must be covered by a current, unexpired contract to generate a complete quote detail.

The Maintenance Services being ordered on this Order Form and the associated billing may commence, in some cases, during the Avaya Product warranty period.

Avaya will, at its discretion, perform a true up on no more than a quarterly basis to reconcile future billing on some items which have been added (activated) or removed (deactivated) during the previous period. No credits or cash payments will be issued against previously paid amounts.

Maintenance service unit price associated with CMS Administered Agents and Administered Voice Mail Boxes will remain fixed based on the number of units located at the site at time of the maintenance contract start date. This per unit charge will remain unchanged for the contracted term of maintenance support, independent of quantity changes recorded during true-ups.

Service charges for IP ports and certain Communication Manager applications (including but not limited to Wan Spare Processor, Local Spare Processor, Survivable Remote Processor & IP Agents) located at remote customer sites that are priced under the utility pricing methodology will be invoiced at customer's main/media server location. These service charges will be invoiced based on the coverage option and pricing reflected at the main site or location.



SAP Sold to: 0003342341
 FL: 0003342341
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF TROY
 500 W BIG BEAVER RD
 No city , MI 48084-5254

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
Application Printers		36-Month Term		Full Coverage 8x5				
000000000000103013	PRINTER 80 COLUMN PARALLEL	1		36	\$2.98	\$107.28	\$0.00	\$107.28
MPC Totals -						\$107.28	\$0.00	\$107.28
CAJUN Data Switch		36-Month Term		Full Coverage 8x5				
000000000108873258	CAJUN MODULE 1000BLX FOR 10Km (SMF)	2		36	\$10.17	\$732.24	\$0.00	\$732.24
000000000700305881	AVAYA C363T PWR ONVERGED STACKABLE SWITCHH	2		36	\$33.06	\$2,380.32	\$0.00	\$2,380.32
000000000700305899	AVAYA C360 STACK	2		36	\$3.85	\$277.20	\$0.00	\$277.20
MPC Totals -						\$3,389.76	\$0.00	\$3,389.76
Converged Software		36-Month Term		Full Coverage 8x5				
000000000000118235	SIZE SENSITIVITY FOR 100 PORTS	6			\$0.00	\$0.00	\$0.00	\$0.00
		0			\$0.00	\$0.00	\$0.00	\$0.00
000000000000175147	CM IP STATION 1 PORT SOFTWARE LIC:CU	40			\$0.00	\$0.00	\$0.00	\$0.00
000000000000193327	R9&PRIOR TO CM3 S8700 IP MIGRATION SOFTWARE LIC:DS	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Converged Voice Products		36-Month Term		Full Coverage 8x5				
000000000000150940	CIRCUIT PACK TN2302 IP MEDIA PROCESSOR	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000183545	S8710 SERVERS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000183688	COMPACT FLASH READER WITH FLASHCARD	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000185595	IP MEDIA PROC CIRCUIT PACK TN2302	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000185596	C-LAN INTF CIRCUIT PACK TN799DP	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000186846	CP TN2312BP IPSI2	2			\$0.00	\$0.00	\$0.00	\$0.00
		2			\$0.00	\$0.00	\$0.00	\$0.00
000000000108739566	CIRCUIT PACK CNTRL LAN BOARD TN799C	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700246671	G650 AC/DC POWER SUPPLY 655A	12			\$0.00	\$0.00	\$0.00	\$0.00
000000000700259724	G650 MEDIA GATEWAY	4			\$0.00	\$0.00	\$0.00	\$0.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
MPC Totals -						\$0.00	\$0.00	\$0.00
Custom Solutions	36-Month Term	Full Coverage 8x5						
00000000407662618	CUST SOL RCDR INTF MOD M8000 - 8000 LE M8000 FOR 8000 SERIES SETS	8		36	\$1.23	\$354.24	\$0.00	\$354.24
MPC Totals -						\$354.24	\$0.00	\$354.24
DEFINITY Audix Platform	36-Month Term	Full Coverage 8x5						
00000000000103018	DEFINITY AUDIX WITH NEW PBX	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
DEFINITY Audix Software	36-Month Term	Full Coverage 8x5						
00000000000100601	DEFINITY AUDIX RIGHT TO USE 2 PORTS	5			\$0.00	\$0.00	\$0.00	\$0.00
000000000106925142	DEFINITY AUDIX RIGHT TO USE CONTROL LINK 8 PORT RELEASE 2.0	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000107478315	DEFINITY AUDIX RIGHT TO USE NEW RELEASE 3.2 LIC:DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107478398	DEFINITY AUDIX RIGHT TO USE (5 HOURS) 15-45 HOURS LIC:CP	7			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
DEFINITY Call Center	36-Month Term	Full Coverage 8x5						
00000000000108327	DEFINITY CALL CENTER R6 BCMS VU RECORD ONLY 300 AGENT	1		36	\$0.00	\$0.00	\$0.00	\$0.00
00000000000114724	DEFINITY CALL CENTER R8 UPGRADE BASIC & PLUS V5 & EARLIER 0-300 AGENT	1		36	\$20.14	\$725.04	\$0.00	\$725.04
MPC Totals -						\$725.04	\$0.00	\$725.04
DEFINITY Software	36-Month Term	Full Coverage 8x5						
00000000000108373	SSP UPGRADE SOFTWARE LICENSE 100 PORTS LIC-DS	7			\$0.00	\$0.00	\$0.00	\$0.00
		0			\$0.00	\$0.00	\$0.00	\$0.00
00000000000118051	DEFINITY RELEASE 8 LICENSED COPY DEFINITY SITE ADMINISTRATION R1.5	1			\$0.00	\$0.00	\$0.00	\$0.00
00000000000159972	SIV4+M DX/R5SI+M DX	1			\$0.00	\$0.00	\$0.00	\$0.00
00000000000159974	G3VSV4/R5VS UPGD	1			\$0.00	\$0.00	\$0.00	\$0.00
00000000000175235	DCS 1 PORT SOFTWARE LIC-DS	40			\$0.00	\$0.00	\$0.00	\$0.00
00000000000175247	ISDN-PRI 1 PORT SOFTWARE LIC-DS	40			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185634	CM2 TO CM3 UPGRADE TO 100 LIC:DS; 5EC500 LIC:NU	100			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185635	CM2 TO CM3 UPGRADE 101-300 LIC:DS; 5EC500 LIC:NU	200			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185636	CM2 TO CM3 UPGRADE 301-1000 LIC:DS; 5EC500 LIC:NU	293			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185639	CM1&PRIOR TO CM3 UPGRADE 100 LIC:DS; 5EC500 LIC:NU	200			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185640	CM1&PRIOR TO CM3 UPGRADE 101-300 LIC:DS; 5EC500 LIC:NU	7			\$0.00	\$0.00	\$0.00	\$0.00
00000000000185704	CM3 ENTERPRISE EDITION SOFTWARE PACKAGE TRACKING LIC:DS; 8000 IP TRK-NU	1			\$0.00	\$0.00	\$0.00	\$0.00
00000000000187730	SFTW ENTITLEMENTS LIC:DS; 5EC500, 5IPSFT LIC:NU; 5IPSTA, 5200AGT LIC:CU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106940356	ALTERNATE ROUTE SELECTION SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106941065	DISTRIBUTED COMMUNICATION SYSTEM SOFTWARE RIGHT TO USE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106941073	DCS UPGRADE SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
000000000107372237	AUDIBLE MESSAGE WAITING DEFsi SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107620577	DEFINITY SIZE SENSITIVE PRICING 501 TO 2300 PORTS	3			\$0.00	\$0.00	\$0.00	\$0.00
000000000107620593	UPGRADE SIZE SENSITIVE 201-1000	4			\$0.00	\$0.00	\$0.00	\$0.00
000000000107643900	G3SIV4 BASIC RTU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107648107	PROGRAM SIZE SENSITIVE 301 TO 400 PORTS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107650210	DEFINITY SIZE SENSITIVE PRICING 401 TO 500 PORTS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107772154	G3IV2-G3IV3&G3SIV4+M/G3SIV5+M	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000108304726	DEFINITY ISDN RIGHT TO USE PRIMARY RATE 100 TO 500 PORTS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000108304759	DEFINITY ISDN PRI 100 PORTS - 501 PORTS	7			\$0.00	\$0.00	\$0.00	\$0.00
		0			\$0.00	\$0.00	\$0.00	\$0.00
000000000108549254	DEFINITY UPGRADE SOFTWARE R8SI RTU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000108601691	IP SOLUTIONS SOFTWARE IP STATION 12 PORTS RTU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000108601709	IP SOLUTION SOFTWARE IP STATION 1 PORT RTU	6			\$0.00	\$0.00	\$0.00	\$0.00
000000000108740838	DEFINITY SOFTWARE UPGRADE R9SI RIGHT TO USE	1			\$0.00	\$0.00	\$0.00	\$0.00
		0			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Peripherals			36-Month Term		Full Coverage 8x5			
00000000000101113	MODULAR PROCESSOR DATA MODULE AUDIX/CALL MANAGEMENT SYSTEM	1			\$0.00	\$0.00	\$0.00	\$0.00
00000000000113959	MODULE DATA 8400B PLUS	3			\$0.00	\$0.00	\$0.00	\$0.00
000000000105558050	DATA MODULE 7400A	2			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Voice Systems			36-Month Term		Full Coverage 8x5			
000000000000102909	DEFINITY CIRCUIT PACK TN754C DIGITAL LINE 8 PORT	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102910	CIRCUIT PACK CENTRAL OFFICE TRU NK INTERFACE	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102919	CIRCUIT PACK TN746B ANALOG LINE 16 PORT	13			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102930	CIRCUIT PACK DS1/DMI TRUNK UPGR ADE TN767E	0			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102935	CSU MODULE 120A4	3			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102939	SWITCHROOM SNEAK FUSE	4			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102940	CIRCUIT PACK DS1/ISDN PRI INTER FACE	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102947	DEFINITY CIRCUIT PACK DIGITAL 2 WIRE 24 PORTS	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000103002	DEFINITY TERMINAL ENTERPRISE MGMT 715 BCS WHITE SAT	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000105827	SWITCHROOM 110AC ADMINISTRATION	6			\$0.00	\$0.00	\$0.00	\$0.00
000000000000109472	DEFINITY UPGRADE PROCESSOR G1-G3IV1	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000114815	DEFINITY UPGRADE R5SI/R6SI TO R7SI DUPLICATION	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000150945	DEFINITY UPGRADE G3S SI386 TO RELEASE R9SI	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000150960	DEFINITY UPGRADE DUPLICATION CIRCUIT PACKS RELEASE 9	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000154015	G3IV2/V3SIV4 MCC 386	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000103557187	CP TN765 PROC INTF	0			\$0.00	\$0.00	\$0.00	\$0.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
000000000103557468	CIRCUIT PACK TN793 ANALOG LINE 24 PORT	5			\$0.00	\$0.00	\$0.00	\$0.00
000000000105167266	CIRCUIT PACK TN747B CENTRAL OFFICE TRUNK INTERFACE	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000105631527	CIRCUIT PACK AHF110 BUS TERMINATOR	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000106689516	CIRCUIT PACK FACILITY TEST BOARD TN771D	0			\$0.00	\$0.00	\$0.00	\$0.00
000000000106706948	CIRCUIT PACK TN2181 DIGITAL LINE 16 PORT	8			\$0.00	\$0.00	\$0.00	\$0.00
000000000106829690	EMERGENCY TRANSFER PANEL G3	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107784019	CIRCUIT PACK TONE CLOCK TN2182B	0			\$0.00	\$0.00	\$0.00	\$0.00
000000000108276148	CIRCUIT PACK TN2224B DIGITAL LINE 24 PORT	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000108724907	DEFINITY PACKAGE 8MB FLASHCARD	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700306517	CIRCUIT PACK TN793CP ANALOG 24 PORT	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
INTEGRATED SYSTEM MGT SOFTWARE			36-Month Term		Full Coverage 8x5			
000000000000188848	INTGR MGMT 3.0 ENTERPRISE ENTITLEMENT UPGRADE LIC:DS CU SR	1		36	\$5.84	\$210.24	\$0.00	\$210.24
MPC Totals -						\$210.24	\$0.00	\$210.24
Intuity AUDIX HW Platform			36-Month Term		Full Coverage 8x5			
000000000000176344	INTUITY AUDIX LX ADDITIONAL MAILBOX 100 LIC:NU	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000000186029	IA LX 500 SEATS X 12 PORTS BUNDLE LICENSE:NU,CU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700211444	IALX MN MODEM SERIAL	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700328230	AVAYA MESSAGING S3210 SERVER	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700328586	AVAYA MESSAGING 4 PORT ANALOG CARD TYPE A US KIT	3			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Intuity Application Software			36-Month Term		Full Coverage 8x5			
000000000700337108	INTUITY AUDIX LX SERVER OFFER CODE SOFTWARE	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
System Manager			36-Month Term		Full Coverage 8x5			
000000000000174046	DEFINITY AVAYA SITE ADMINISTRATION R1.10 BASE PACKAGE	1			\$0.00	\$0.00	\$0.00	\$0.00
		0			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Uninterruptible Power Systems			36-Month Term		Full Coverage 8x5			
000000000405509852	POWER SUPPLY WP90110L7 STANDALONE	2		36	\$1.04	\$74.88	\$0.00	\$74.88
MPC Totals -						\$74.88	\$0.00	\$74.88
Utility Communication Manager			36-Month Term		Full Coverage 8x5			
000000000000179235	TDM ports (switch only coverage)	664		36	\$1.93	\$46,134.72	\$0.00	\$46,134.72
000000000000179449	Survivable Remote Processor (SRP)	0		36	\$70.11	\$0.00	\$0.00	\$0.00
000000000000179450	Local Survivable Processor (LSP)	2		36	\$19.47	\$1,401.84	\$0.00	\$1,401.84
000000000000179451	WAN Spare Processor (WSP)	0		36	\$214.23	\$0.00	\$0.00	\$0.00
000000000000184748	Administered IP ports - Basic Support	125		36	\$2.41	\$10,845.00	\$0.00	\$10,845.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price	
000000000000189966	S87XX SVR IP CONNECT CM V3	1		36	\$0.00	\$0.00	\$0.00	\$0.00	
MPC Totals -						\$58,381.56	\$0.00	\$58,381.56	
Utility Messaging		36-Month Term		Full Coverage 8x5					
000000000000182378	INTUITY LX	1		36	\$155.80	\$5,608.80	\$0.00	\$5,608.80	
000000000000190053	INTUITY LX v1	1		36	\$0.00	\$0.00	\$0.00	\$0.00	
MPC Totals -						\$5,608.80	\$0.00	\$5,608.80	
SQRN: 191255						Sold To Totals -	\$68,851.80	\$0.00	\$68,851.80



SAP Sold to: 0003342364
 FL: 0003342364
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF TROY
 4693 ROCHESTER RD
 No city , MI 48085-4928

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
CAJUN Data Switch				36-Month Term	Full Coverage 8x5			
000000000108562943	CAJUN X330 STACKING MODULE	2		36	\$4.82	\$347.04	\$0.00	\$347.04
000000000108873258	CAJUN MODULE 1000BLX FOR 10Km (SMF)	1		36	\$10.17	\$366.12	\$0.00	\$366.12
000000000700305881	AVAYA C363T PWR ONVERGED STACKABLE SWITCHH	1		36	\$33.06	\$1,190.16	\$0.00	\$1,190.16
000000000700305899	AVAYA C360 STACK	1		36	\$3.85	\$138.60	\$0.00	\$138.60
MPC Totals -						\$2,041.92	\$0.00	\$2,041.92
Converged Software				36-Month Term	Full Coverage 8x5			
0000000000000185604	CM3 G700 LSP WITH ENTERPRISE EDITION SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Converged Voice Products				36-Month Term	Full Coverage 8x5			
000000000700302433	MM717 24 PORT DCP MEDIA MODULE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700315575	MM711 ANLG MMOD GRAY	5			\$0.00	\$0.00	\$0.00	\$0.00
000000000700316326	G700 R3 AC/DC MEDIA GATEWAY GRAY	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700359011	S8300B SERVER CM2.2 AND HIGHER	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
DEFINITY Software				36-Month Term	Full Coverage 8x5			
000000000000159975	G3VSV1P-V4P/G3VSV5	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106940356	ALTERNATE ROUTE SELECTION SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106963325	DCS DEFvs SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106963416	ISDN-PRI DEFvs SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107379737	G3VSV4 PREM RTU	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Voice Systems				36-Month Term	Full Coverage 8x5			
000000000000102939	SWITCHROOM SNEAK FUSE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000103002	DEFINITY TERMINAL ENTERPRISE MGMT 715 BCS WHITE SAT	1			\$0.00	\$0.00	\$0.00	\$0.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price	
000000000000105827	SWITCHROOM 110AC ADMINISTRATION	2			\$0.00	\$0.00	\$0.00	\$0.00	
000000000000159996	G3VS386/R5VS RISC UP	1			\$0.00	\$0.00	\$0.00	\$0.00	
MPC Totals -						\$0.00	\$0.00	\$0.00	
Uninterruptible Power Systems		36-Month Term		Full Coverage 8x5					
000000000408357028	POWER UNINTERRUPTIBLE EXTENDED 1500VA 120V SERIES 1	1		36	\$9.89	\$356.04	\$0.00	\$356.04	
000000000408357077	POWER BYPASS DISTRIBUTION MODULE 120V 700-1500VA	1		36	\$2.33	\$83.88	\$0.00	\$83.88	
000000000408427656	POWER UPS X-SLOT CARD (SNMP) S1 700-2000VA	1		36	\$2.66	\$95.76	\$0.00	\$95.76	
000000000700230733	POWER UPS 4-POST RACK KIT	1		36	\$0.77	\$27.72	\$0.00	\$27.72	
MPC Totals -						\$563.40	\$0.00	\$563.40	
Utility Communication Manager		36-Month Term		Full Coverage 8x5					
000000000000179235	TDM ports (switch only coverage)	64		36	\$1.93	\$4,446.72	\$0.00	\$4,446.72	
000000000000189966	S87XX SVR IP CONNECT CM V3	1		36	\$0.00	\$0.00	\$0.00	\$0.00	
MPC Totals -						\$4,446.72	\$0.00	\$4,446.72	
SQRN: 19589						Sold To Totals -	\$7,052.04	\$0.00	\$7,052.04



SAP Sold to: 0003342760
 FL: 0003342760
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF TROY
 3179 LIVERNOIS RD
 No city , MI 48083-5029

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
CAJUN Data Switch				36-Month Term	Full Coverage 8x5			
000000000108562943	CAJUN X330 STACKING MODULE	2		36	\$4.82	\$347.04	\$0.00	\$347.04
000000000108873258	CAJUN MODULE 1000BLX FOR 10Km (SMF)	1		36	\$10.17	\$366.12	\$0.00	\$366.12
000000000700305881	AVAYA C363T PWR ONVERGED STACKABLE SWITCHH	1		36	\$33.06	\$1,190.16	\$0.00	\$1,190.16
000000000700305899	AVAYA C360 STACK	1		36	\$3.85	\$138.60	\$0.00	\$138.60
MPC Totals -						\$2,041.92	\$0.00	\$2,041.92
Converged Software				36-Month Term	Full Coverage 8x5			
0000000000000185604	CM3 G700 LSP WITH ENTERPRISE EDITION SOFTWARE LIC:DS	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Converged Voice Products				36-Month Term	Full Coverage 8x5			
000000000700302433	MM717 24 PORT DCP MEDIA MODULE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700315575	MM711 ANLG MMOD GRAY	5			\$0.00	\$0.00	\$0.00	\$0.00
000000000700316326	G700 R3 AC/DC MEDIA GATEWAY GRAY	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700359011	S8300B SERVER CM2.2 AND HIGHER	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
DEFINITY Software				36-Month Term	Full Coverage 8x5			
000000000106940356	ALTERNATE ROUTE SELECTION SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106963325	DCS DEFvs SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000106963416	ISDN-PRI DEFvs SOFTWARE LIC-DS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000107771990	DEFINITY R5VS SYSTEM SOFTWARE RIGHT TO USE	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Peripherals				36-Month Term	Full Coverage 8x5			
0000000000000113959	MODULE DATA 8400B PLUS	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Voice Systems				36-Month Term	Full Coverage 8x5			

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
000000000000102903	G3SI ESCC RISC PPN MODEL 1	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102939	SWITCHROOM SNEAK FUSE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000102982	EMERGENCY TRANSFER PANEL FOR 75 G1 G1 G3	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000103002	DEFINITY TERMINAL ENTERPRISE MGMT 715 BCS WHITE SAT	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000105827	SWITCHROOM 110AC ADMINISTRATION	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000107058950	SWITCHROOM AUXILIARY FIELD	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Paradyne Products		36-Month Term		Full Coverage 8x5				
000000000000101095	PARADYNE DATA SERVICE/CHANNEL SERVICE UNIT 3160 PACKAGE T1 2 PORT	1		36	\$26.25	\$945.00	\$0.00	\$945.00
MPC Totals -						\$945.00	\$0.00	\$945.00
Uninterruptible Power Systems		36-Month Term		Full Coverage 8x5				
000000000000101275	POWER SUPPLY KIT 1151A1-48V	1		36	\$0.69	\$24.84	\$0.00	\$24.84
000000000408357028	POWER UNINTERRUPTIBLE EXTENDED 1500VA 120V SERIES 1	1		36	\$9.89	\$356.04	\$0.00	\$356.04
000000000408357077	POWER BYPASS DISTRIBUTION MODULE 120V 700-1500VA	1		36	\$2.33	\$83.88	\$0.00	\$83.88
000000000408427656	POWER UPS X-SLOT CARD (SNMP) S1 700-2000VA	2		36	\$2.66	\$191.52	\$0.00	\$191.52
MPC Totals -						\$656.28	\$0.00	\$656.28
Utility Communication Manager		36-Month Term		Full Coverage 8x5				
000000000000179235	TDM ports (switch only coverage)	64		36	\$1.93	\$4,446.72	\$0.00	\$4,446.72
000000000000189966	S87XX SVR IP CONNECT CM V3	1		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$4,446.72	\$0.00	\$4,446.72
SQRN: 22472 Sold To Totals -						\$8,089.92	\$0.00	\$8,089.92
Grand Totals -						\$83,993.76	\$0.00	\$83,993.76

Less Adjustments (107.28)
(74.88)
(945.00)
Total \$82,866.60