



CITY COUNCIL AGENDA ITEM

Date: 2/7/2011

To: John Szerlag, City Manager

From: Mark F. Miller, Assistant City Manager/Economic Development Services
 Timothy Richnak, Public Works Director

Subject: RCOC snow and ice control contract expense report 3/1/11

Background

When the RCOC snow and ice control contract was approved by city council, city staff was requested to provide a monthly report on corresponding expenditures.

Report

The expenditures for snow and ice control on county roads under the RCOC contract are as follows.

1/1/11		
Labor	\$ 19,557	28%
Salt	\$ 40,307	57%
Equipment	\$ 10,202	15%
Total	\$ 70,066	100 %

This expense is 28% of the total RCOC contract (\$249,691).

2/1/11		
Labor	\$ 47,918	27%
Salt	\$ 97,546	56%
Equipment	\$ 30,346	17%
Total	\$175,810	100%

This expense is 70% of the total RCOC contract (\$249,691).

3/1/11		
Labor	\$ 68,137	25%
Salt	\$146,302	54%
Equipment	\$ 54,439	21%
Total	\$268,878	100%



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This expense is 108% of the total RCOC contract (\$249,691). The expenditure to date is 68% of the total budgeted for snow and ice control for county roads in 2010/11 budget.

As of 3/1/2011 snow fall amounts have accumulated 51.5 inches. The annual average for Southeast Oakland County is 39 inches. We have received 132% of an average year snowfall to date.

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