



FROM THE OFFICE OF THE CITY MANAGER

May 2, 2011

To: The Honorable Mayor and City Council Members

Subject: City Council Member Questions and Responses

Questions Posed by Councilwomen Beltramini:

- 1) In the Police Budget, where is the revenue from Sterling Heights for the use of our gun range?
 - a. It is not a single line item in our revenue report but is in account 4626.130, Services Rendered Police Services, Contract. In city budget this would be included in the Charges for Services section, page 41.
 - b. The total budgeted is \$8,000.
- 2) Where was the Boys and Girls clubs donation budgeted: the Parks and Recreation budget or the Police Budget?
 - a. The Boys and Girls Club was budgeted in the Parks and Recreation Department. Attached is a slide from the first budget session.
- 3) Why is there a budgeted position for the Animal Control Officer?
 - a. The Animal Control Officer is currently on Light Duty
 - b. The position is slated to be eliminated when the MAP Union contract is approved
 - c. The Animal Control Officer will then take a pay cut and go back to a Police Service Aide.
- 4) Why does the K9 unit cost \$671,000?
 - a. The unit is comprised of four senior officers. Of the total \$671,000, \$614,000 is salary and benefits. Operating supplies, including uniforms, is \$6,500. The bulk of the remainder is vehicles--\$48,440.
- 5) Why is the Major Road Administration up 132%?
 - a. When the council decided to put the 5 operators back into the budget, they were added to this fund.
 - b. As they work, the personnel cost will be charged to the correct account and more accurately distributed.
- 6) Why did the Treasurers personnel budget go up 4%?
 - a. Overall, wages went down 3%.
 - b. During layoffs, some higher seniority personnel moved into the Treasurer's office which led to an increase in pension and hospitalization costs.
 - c. Taxes written-off increased 9% to \$200,000

Community Group Contributions

	2009	2010	2011	2012
Police Dept. Budget				
Troy Youth Assistance	\$ 39,770	\$39,770	\$20,000	\$ 0
Common Ground	2,040	2,040	2,040	0
Haven	4,370	4,370	4,370	0
Troy Community Coalition	97,000	97,000	50,000	0
Sub-Total	<u>\$143,180</u>	<u>\$143,180</u>	<u>\$76,410</u>	<u>\$ 0</u>
Parks & Rec. Budget				
Troy Boys & Girls Club	\$ 76,320	\$ 76,320	\$ 38,000	\$ 0
Troy Medi-Go	170,000	180,000	188,000	190,000
Sub-Total	<u>\$ 246,320</u>	<u>\$ 256,320</u>	<u>\$ 226,000</u>	<u>\$190,000</u>
Total	<u>\$ 389,500</u>	<u>\$ 399,500</u>	<u>\$ 302,410</u>	<u>\$190,000</u>