



CITY COUNCIL AGENDA ITEM

Date: 5/2/2011

To: John Szerlag, City Manager

From: Timothy Richnak, Public Works Director

Subject: RCOC snow and ice control contract expense report 5/1/11

Background

When the RCOC snow and ice control contract was approved by city council, city staff was requested to provide a monthly report on corresponding expenditures.

Final Report

The expenditures for snow and ice control on county roads under the RCOC contract are as follows.

5/2/11		
Labor	\$ 119,818	33%
Salt	\$ 162,848	45%
Equipment	\$ 81,421	22%
Total	\$ 364,087	100 %

This expense is 146% of the total RCOC contract (\$249,691). The expenditure to date is 92% of the total budgeted for snow and ice control for county roads in 2010/11 budget.

As of 5/1/2011 snow fall amounts have accumulated 62 inches. The annual average for Southeast Oakland County is 39 inches. We have received 158% of an average year snowfall to date.