



TROY CITY COUNCIL

SPECIAL STUDY SESSION

AGENDA

APRIL 11, 2019
CONVENING AT 6:00 P.M.

PERMITTED BY COUNCIL RESOLUTION #2019-01-011-J-5

Submitted By
The City Manager

NOTICE: Persons with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk at (248) 524-3316 or via e-mail at clerk@troymi.gov at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.



500 West Big Beaver
Troy, MI 48084
troymi.gov

The Honorable Mayor and City Council Members

City of Troy
500 West Big Beaver
Troy, MI 48084

Dear Mayor and City Council Members:

In this packet, you will find the agenda for the City Council meeting. To help facilitate an informed discussion, the packet provides you with agenda items and additional details. The packet also contains recommended courses of action for your consideration and seeks to aid you in adopting sound policy decisions for the City of Troy.

This comprehensive agenda has been put together through the collaborative efforts of management and staff members. We have made all attempts to obtain accurate supporting information. It is the result of many meetings and much deliberation, and I would like to thank the staff for their efforts.

If you need any further information, staff is always available to provide more information and answer questions that may arise. You can contact me at Mark.Miller@troymi.gov or 248.524.3351 with questions.

Respectfully,

A handwritten signature in black ink, appearing to read "Mark F. Miller". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Mark F. Miller,
City Manager

2019 Strategies

- 1 Re-evaluate the Trails & Pathways program with a focus on public participation and creative problem-solving to build community support.
- 2 Gather community input, reassess the most recent Town Center initiative, and develop a plan for the future of the Civic Center property.
- 3 Determine the customer service needs of City Hall and incorporate the findings of the Facilities Condition Assessment into the maintenance plan of the facilities.
- 4 Establish a comprehensive Capital Improvement Program and planning process that is reviewed and implemented on an annual basis.
- 5 Convene the Charter Revision Committee to evaluate charter language and millage limitations, and develop a strategy to fund the Library past 2021.
- 6 Determine public transportation service needs, and implement a revised plan for the Big Beaver Shuttle and Medi-Go.
- 7 Update the Parks and Recreation Plan and incorporate the Green Space Subcommittee recommendations to protect and invest in the City's parks.
- 8 Evaluate the Volunteer Firefighters Incentive Plan to ensure the policy is reasonable and sustainable.
- 9 Study the feasibility of a Rochester Road Improvement District.
- 10 Develop a plan to effectively engage residents and businesses through community conversations.



**CITY COUNCIL
SPECIAL BUDGET STUDY SESSION
AGENDA**

**April 11, 2019 – 6:00 PM
Council Boardroom
City Hall - 500 West Big Beaver
Troy, Michigan 48084
(248) 524-3317**

| | |
|----------------------------------------------------------------------|----------|
| A. CALL TO ORDER: | 1 |
| B. ROLL CALL: | 1 |
| C. DISCUSSION ITEM: | 1 |
| C-1 Proposed Fiscal Year 2019/20 Annual Budget and Three-Year Budget | 1 |
| D. PUBLIC COMMENT: | 1 |
| E. ADJOURNMENT: | 1 |
| 2019 SCHEDULED SPECIAL CITY COUNCIL MEETINGS: | 2 |
| April 11, 2019 Special Study Session (Budget) | 2 |
| April 15, 2019 Special Study Session (Budget) | 2 |
| 2019 SCHEDULED REGULAR CITY COUNCIL MEETINGS: | 2 |
| April 22, 2019 Regular Meeting | 2 |
| May 6, 2019 Regular Meeting..... | 2 |
| May 20, 2019 Regular Meeting..... | 2 |
| June 3, 2019 Regular Meeting..... | 2 |
| June 17, 2019 Regular Meeting..... | 2 |
| July 8, 2019 Regular Meeting | 2 |
| July 22, 2019 Regular Meeting | 2 |
| August 5, 2019 Regular Meeting | 2 |
| August 19, 2019 Regular Meeting | 2 |
| September 9, 2019 Regular Meeting | 2 |
| September 23, 2019 Regular Meeting | 2 |
| October 7, 2019 Regular Meeting..... | 2 |
| October 21, 2019 Regular Meeting..... | 2 |
| November 11, 2019 Regular Meeting..... | 2 |
| November 25, 2019 Regular Meeting..... | 2 |
| December 2, 2019 Regular Meeting..... | 2 |
| December 16, 2019 Regular Meeting..... | 2 |

A. CALL TO ORDER:

B. ROLL CALL:

- (a) Mayor Dane Slater
Edna Abraham
Mayor Pro Tem Ethan Baker
David Hamilton
Dave Henderson
Ellen Hodorek
Ed Pennington

- (b) Absent Council Members:

Suggested Resolution

Resolution #2019-04-

Moved by

Seconded by

RESOLVED, That Troy City Council hereby **EXCUSES** the absence of _____ at the City Council Special Budget Study Session of Monday, April 11, 2019 due to _____.

Yes:

No:

C. DISCUSSION ITEM:

C-1 Proposed Fiscal Year 2019/20 Annual Budget and Three-Year Budget

Overview of 2019/20 Budget:

- Capital Projects
- Enterprise Funds
- Three-Year Budget

(Budget is available for review at the City Clerk’s Office, Troy Public Library and on the City’s website <http://www.troymi.gov/budget/>)

D. PUBLIC COMMENT:

E. ADJOURNMENT:

Respectfully submitted,



Mark F. Miller
City Manager

2019 SCHEDULED SPECIAL CITY COUNCIL MEETINGS:

April 11, 2019Special Study Session (Budget)
April 15, 2019Special Study Session (Budget)

2019 SCHEDULED REGULAR CITY COUNCIL MEETINGS:

April 22, 2019Regular Meeting
May 6, 2019.....Regular Meeting
May 20, 2019.....Regular Meeting
June 3, 2019.....Regular Meeting
June 17, 2019.....Regular Meeting
July 8, 2019.....Regular Meeting
July 22, 2019.....Regular Meeting
August 5, 2019Regular Meeting
August 19, 2019Regular Meeting
September 9, 2019.....Regular Meeting
September 23, 2019.....Regular Meeting
October 7, 2019.....Regular Meeting
October 21, 2019.....Regular Meeting
November 11, 2019.....Regular Meeting
November 25, 2019.....Regular Meeting
December 2, 2019.....Regular Meeting
December 16, 2019.....Regular Meeting