

	<u>2020/21</u>	<u>2021/22</u>
Finance	\$5,000	\$5,000
Clerk	80,000	0
City Buildings	1,245,000	1,321,000
Police	226,000	330,000
Fire.....	850,000	0
Streets	8,590,000	8,865,000
Public Works.....	100,000	100,000
Parks.....	260,000	255,000
Recreation	122,000	2,215,000
Library	600,000	600,000
Debt and Other Financing Uses.....	<u>269,750</u>	<u>214,230</u>
Total Expenditures.....	<u>\$12,347,750</u>	<u>\$13,905,230</u>

BE IT FURTHER RESOLVED, That the tax rate for the Refuse Fund **SHALL BE** one and nine one-hundredths (1.09) mills on the 2020 taxable valuation and the 2021 taxable valuation.

BE IT FURTHER RESOLVED, That the Refuse Fund **SHALL BE** appropriated \$5,588,960 in 2020/21 and \$5,755,200 in 2021/22.

BE IT FURTHER RESOLVED, That the tax rate for the Library Fund **SHALL BE** six thousand eight hundred forty-one ten-thousandths (0.6841) mills on the 2020 taxable valuation.

BE IT FURTHER RESOLVED, That the Library Fund **SHALL BE** appropriated \$4,065,960 in 2020/21.

BE IT FURTHER RESOLVED, That there **SHALL BE** a tax levy of forty one-hundredths (0.40) mills on the 2020 taxable valuation for the General Debt Service Fund.

BE IT FINALLY RESOLVED, That the General Debt Service Fund **SHALL BE** appropriated \$2,879,260 in 2020/21.

Yes: Abraham, Baker, Hamilton, Henderson, Hodorek, Pennington
 No: Slater

MOTION CARRIED